

SCOTT

VIRGINIA

At a meeting of the Scott County Board of Supervisors begun and held in the Supervisors' meeting room located at the Community Services Building in Gate City, Virginia on Wednesday the 6th day of December, 2023 at 8:30 a.m.

PRESENT: Darrel W. Jeter
Marshall D. Tipton
Danny P. Mann – Chairman
Michael K. Brickey – Vice-Chairman
Selma G. Hood
Stefanie C. Addington

ABSENT: Jeremy P. Herron

Chairman Danny Mann called the meeting to order.

Supervisor Michael Brickey gave the invocation and led the Pledge of Allegiance.

On a motion by Marshall D. Tipton, duly seconded Darrel W. Jeter, this Board hereby approves the December 6, 2023 agenda.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann,
Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

On a motion by Michael K. Brickey, duly seconded by Selma G. Hood, this Board hereby approves the November 1, 2023 minutes.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann,
Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

Chairman Danny P. Mann opened Citizen Expression Period to receive public comments.

Chairman Danny Mann announced that Tim Casteel had signed up to speak during Citizen Expression; however, he was not in attendance to speak.

Peggy Tyus spoke about Snowflake Road. She addressed paving on Horse Hill Road off Valley Creek Road. Ms. Tyus expressed that she wants Snowflake Road to remain on the Six Year Plan, and she wished the Board a Merry Christmas and Happy New Year.

Hearing no further comments, Chairman Mann closed Citizen Expression Period.

Chairman Danny P. Mann opened a public hearing to receive public comments on a Special Use Permit Application submitted by Kristen Rucevice for tax Map # 160 A 18A on Fawn Drive off of Yuma Road in Gate City, VA to use the parcel as Commercial Kennel.

Building/Zoning Official David Gilmer presented information regarding a special use permit request from Kristen Rucevice for a commercial kennel. He added that the adjacent property owners were notified and the Planning Commission recommends the special use permit (Said presentation being attached to the minutes of this meeting; Minute Book 34 Attachment No; 30.)

Hearing no comments, the public hearing was closed.

On a motion by Stefanie C. Addington, duly seconded by Darrel W. Jeter, this Board hereby approves that a special use permit be issued to Kristen Rucevice for a commercial kennel.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann,
Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

Chairman Danny P. Mann opened a Public Hearing to amend the Scott County FY 2024 Budget. Amendments include an increase in funds to the School Operating Fund totaling \$5,277,917, \$773,335 Fund 1 expenditures, \$2,900 Law Library, \$3,000 Technology Trust Fund, \$23,989 Opioid Settlement Fund, \$7,160 Motor Vehicle Violation Fund, \$39,181 Local Assistance and Tribal Consistency Fund and \$25,470 Regional Improvement Funds. Additional Revenue is projected to be \$654,368.

Hearing no comments, Chairman Mann closed the Public Hearing.

On a motion by Darrel W. Jeter, duly seconded by Michael K. Brickey, this Board hereby amends the FY 2024 Budget. Amendments include an increase in funds to the School Operating Fund totaling \$5,277,917, \$773,335 Fund 1 expenditures, \$2,900 Law Library, \$3,000 Technology Trust Fund, \$23,989 Opioid Settlement Fund, \$7,160 Motor Vehicle Violation Fund, \$39,181 Local Assistance and Tribal Consistency Fund and \$25,470 Regional Improvement Funds. Additional Revenue is projected to be \$654,368.

	FY 24 Adopted 06/28/23	FY 24 Amended 12/06/23	Changes
EXPENDITURES			
LEGISLATIVE			
<i>11100 - BOARD OF SUPERVISORS</i>			
401111-Compensation of Board Members	\$ 32,000	\$ 32,000	\$ -
401112-Comp. for Bds. & Authorities	\$ 3,000	\$ 6,000	\$ 3,000
401150-Clerical Compensation	\$ 41,702	\$ 42,135	\$ 433
402100-Employer's FICA	\$ 7,033	\$ 5,670	\$ (1,363)
402210-Employer's Cost VRS	\$ 6,401	\$ 6,468	\$ 67
402300-Employer's Share Health Ins.	\$ 10,212	\$ 10,212	\$ -
402400-Group Life Insurance	\$ 559	\$ 565	\$ 6
402510-Hybrid Plan Short/Long Term Disab.	\$ 10,000	\$ 10,000	\$ -
402600-Unemployment Insurance	\$ 27	\$ 27	\$ -
402700-Worker's Comp/Liability Ins	\$ 231,552	\$ 231,552	\$ -
402810-Emp. Share Retiree Health Ins.	\$ 72,624	\$ 72,624	\$ -
402820-Retirement Bonus	\$ 8,000	\$ 8,000	\$ -
402840-Line of Duty Insurance	\$ 33,876	\$ 33,876	\$ -
402850-Accumulated Leave Payments	\$ 28,800	\$ 28,800	\$ -
403114-Insurance Consultant Fee	\$ 3,500	\$ 3,500	\$ -
403134-Court Appointed Attorney Fees	\$ 10,000	\$ 10,000	\$ -
403600-Advertising	\$ 4,000	\$ 4,000	\$ -
405230-PRI Water St, Courthouse Elevator, CSB	\$ 17,000	\$ 17,000	\$ -
405445-Rent - 911 Parking Lot	\$ 1,500	\$ 1,500	\$ -
405510-Travel	\$ 3,500	\$ 3,500	\$ -
405540-Conferences	\$ 3,000	\$ 3,000	\$ -
405550-SWVA Legislative Reception	\$ 5,000	\$ 5,000	\$ -

405622-PSA - Daniel Boone Water Project	\$ 14,400	\$ 14,400	\$ -
405626-NACO Dues	\$ 464	\$ 464	\$ -
405631-Imagination Library	\$ 2,500	\$ 2,500	\$ -
405637-Heritage TV DVD of Bd. Meetings	\$ 276	\$ 276	\$ -
405637-Junction Center	\$ 5,500	\$ 5,500	\$ -
405640-Keith Memorial Park	\$ 8,600	\$ 8,600	\$ -
405642-Brain Injury	\$ 1,500	\$ 1,500	\$ -
405643-Feeding America - SWVA	\$ 1,000	\$ 1,000	\$ -
405648-Enterprise Zone Incentives	\$ 75,000	\$ 75,000	\$ -
405649-SWVA Alliance for Manufacturing	\$ 1,000	\$ 1,000	\$ -
405653-Heart of Appalachia	\$ 2,000	\$ 2,000	\$ -
405654-Assoc of Tennessee Valley Governments	\$ 478	\$ 478	\$ -
405655-Spearhead Trails	\$ 14,000	\$ 14,000	\$ -
405656-SWVA Partnership	\$ 2,000	\$ 2,000	\$ -
405657-Virginia War Memorial	\$ 100	\$ 100	\$ -
405664-United Way	\$ 500	\$ 500	\$ -
405677-Gate City Frontier	\$ 1,000	\$ 1,000	\$ -
405810-Dues/Memberships	\$ 7,500	\$ 7,500	\$ -
405840-Contingency	\$ 50,000	\$ 50,000	\$ -
405854-Recording of Deeds	\$ 50	\$ 50	\$ -
406001-Office Supplies	\$ 2,000	\$ 2,000	\$ -
TOTAL 11100-BOARD OF SUPERVISORS	\$ 723,154	\$ 725,297	
TOTAL LEGISLATIVE	\$ 723,154	\$ 725,297	\$ 2,143
GENERAL/FINANCIAL ADMINISTRATION			
12110 - County Administrator			
401100-Department Salaries	\$ 182,609	\$ 184,443	\$ 1,834
402100-FICA	\$ 13,969	\$ 14,110	\$ 141
402210 Employer's Cost VRS	\$ 28,031	\$ 28,312	\$ 281
402300-Employer's Cost Health Insurance	\$ 17,396	\$ 17,396	\$ 0
402400-Group Life Insurance	\$ 2,447	\$ 2,472	\$ 25
402600-Unemployment Insurance	\$ 54	\$ 54	\$ -
403104-Pre-employment Physical	\$ 1,500	\$ 1,500	\$ -
405210-Postage	\$ 4,000	\$ 4,000	\$ -
405230-Telephone	\$ 2,000	\$ 2,000	\$ -
405240-Telecommunications-Internet	\$ 35	\$ 35	\$ -
405415-Lease of Copy/Postage Machine	\$ 5,600	\$ 5,600	\$ -
405510-Travel	\$ 500	\$ 500	\$ -
405540-Conferences/Training	\$ 5,000	\$ 5,000	\$ -
405810-Dues&Subscriptions	\$ 1,500	\$ 1,500	\$ -
405840-Contingency	\$ 2,000	\$ 2,000	\$ -
406001-Office Supplies	\$ 1,750	\$ 1,750	\$ -
406008-Vehicle Equipment/Fuel	\$ 3,500	\$ 3,500	\$ -
Total 12110 County Administrator	\$ 271,891	\$ 274,172	\$ 2,281
12210 - County Attorney			
401100-Department Salaries	\$ 126,084	\$ 140,438	\$ 14,354
402100-Employer's FICA	\$ 9,645	\$ 10,744	\$ 1,099
402210-Employer's VRS	\$ 19,354	\$ 21,557	\$ 2,203
402300-Employer's Health Insurance	\$ 10,217	\$ 10,217	\$ (0)
402400-Group Life Insurance	\$ 1,690	\$ 1,882	\$ 192
402600-Unemployment Insurance	\$ 27	\$ 27	\$ -
403124-Special Services	\$ 100	\$ 100	\$ -
403300-Maintenance Office Equipment	\$ 100	\$ 100	\$ -
405210-Postage	\$ 50	\$ 50	\$ -
405230-Telephone	\$ 50	\$ 50	\$ -
405510-Travel	\$ 900	\$ 900	\$ -

405810-Dues & Subscriptions	\$ 3,000	\$ 3,000	\$ -
406001-Office Supplies	\$ 300	\$ 300	\$ -
Total 12210 County Attorney	\$ 171,517	\$ 189,365	\$ 17,848
12240 - Auditing			
403116-Auditing	\$ 43,500	\$ 43,500	
403116-Audit for change in Treasurer	\$ -	\$ 7,500	\$ 7,500
403118-Financial Statements	\$ 43,500	\$ 43,500	
Total 12240 Auditing	\$ 87,000	\$ 94,500	\$ 7,500
12310 - Commissioner of Revenue			
401100-Department Salaries	\$ 248,759	\$ 253,325	\$ 4,566
401102-County and Comp Bd	\$ -	\$ 23,792	\$ 23,792
402100-Employer's FICA	\$ 19,030	\$ 19,194	\$ 164
402210-Employer's VRS	\$ 38,185	\$ 38,514	\$ 329
402300-Employer's Health Insurance	\$ 42,344	\$ 59,744	\$ 17,400
402400-Group Life Insurance	\$ 3,333	\$ 3,361	\$ 28
402600-Unemployment Insurance	\$ 135	\$ 135	\$ -
403128-Computer Programming Service	\$ 4,500	\$ 4,500	\$ -
403138-NADA Auto Valuing Service	\$ 3,000	\$ 3,000	\$ -
403300-Maintenance of Office Equipment	\$ 3,000	\$ 3,000	\$ -
405210-Postage	\$ 400	\$ 400	\$ -
405230-Telephone/Connectivity	\$ 60	\$ 60	\$ -
405290-On-line Real Estate Records	\$ 5,000	\$ 5,500	\$ 500
405810-Dues & Subscriptions	\$ 600	\$ 600	\$ -
406001-Office Supplies	\$ 2,600	\$ 2,600	\$ -
406008-Gasoline	\$ 500	\$ 500	\$ -
Total 12310 Commissioner of Revenue	\$ 371,446	\$ 418,225	\$ 46,779
12410 - Treasurer			
401100-Department Salaries-req county emp	\$ 165,328	\$ 205,861	\$ 40,533
401102-Co. and Comp Bd. (temp fund) emp	\$ 26,208	\$ 13,104	\$ (13,104)
402100-FICA	\$ 14,652	\$ 16,749	\$ 2,097
402210-Employer's Cost VRS	\$ 29,401	\$ 33,612	\$ 4,211
402300-Employer's Cost Health Insurance	\$ 49,526	\$ 56,894	\$ 7,368
402400-Group Life Insurance	\$ 2,566	\$ 2,934	\$ 368
402600-Unemployment Insurance	\$ 108	\$ 135	\$ 27
403122-DMV Stop Fees	\$ 12,000	\$ 12,000	\$ -
403324-Service Contracts	\$ 4,400	\$ 4,400	\$ -
403505-Printing Tax Tickets	\$ 10,000	\$ 10,000	\$ -
403600-Advertising	\$ 500	\$ 500	\$ -
405210-Postage	\$ 15,000	\$ 15,000	\$ -
405510-Travel	\$ 300	\$ 300	\$ -
405540-Conferences/Travel	\$ 250	\$ 250	\$ -
405810-Dues/Subscriptions	\$ 400	\$ 400	\$ -
406001-Office Supplies	\$ 3,350	\$ 3,350	\$ -
Total 12410 Treasurer	\$ 333,989	\$ 375,489	\$ 41,500
12430 - Central Accounting			
401100-Department Salaries	\$ 102,205	\$ 103,265	\$ 1,060
402100-FICA	\$ 7,818	\$ 7,899	\$ 81
402210-Employer's Cost VRS	\$ 10,846	\$ 10,958	\$ 112
402300-Employer's Share Health Insurance	\$ 7,363	\$ 7,363	\$ 0
402400-Group Life Insurance	\$ 947	\$ 957	\$ 10
402600-Unemployment Insurance	\$ 53	\$ 53	\$ -
403324-Contracted Maintenance	\$ 12,400	\$ 12,400	\$ -

405540-Training/Travel	\$ 400	\$ 400	\$ -
406001-Office Supplies	\$ 3,600	\$ 3,600	\$ -
Total 12430 Central Accounting	\$ 145,632	\$ 146,895	\$ 1,263
12530 - Central Purchasing			
401100-Department Salaries	\$ 108,445	\$ 109,571	\$ 1,126
402100-FICA	\$ 8,296	\$ 8,382	\$ 86
402210-Employer's Cost VRS	\$ 16,646	\$ 16,820	\$ 174
402300-Employer's Share Health Insurance	\$ 34,793	\$ 34,793	\$ (0)
402400-Group Life Insurance	\$ 1,453	\$ 1,469	\$ 16
402600-Unemployment Insurance	\$ 54	\$ 54	\$ -
403324-Contracted Maintenance	\$ 250	\$ 250	\$ -
405810-Dues/Subscriptions	\$ 300	\$ 300	\$ -
406001-Office Supplies	\$ 1,500	\$ 1,500	\$ -
Total 12530 Central Purchasing	\$ 171,737	\$ 173,139	\$ 1,402
12540 - Information Systems Manager			
401100-Department Salaries	\$ 124,646	\$ 125,942	\$ 1,296
402100-FICA	\$ 9,535	\$ 9,635	\$ 100
402210-Employer's VRS	\$ 19,133	\$ 19,332	\$ 199
402300-Employer's Share Health Insurance	\$ 24,764	\$ 24,764	\$ 0
402400-Group Life Insurance	\$ 1,671	\$ 1,688	\$ 17
402600-Unemployment Insurance	\$ 54	\$ 54	\$ -
403128-Computer Programming Services	\$ 43,000	\$ 43,000	\$ -
403300-Repairs/Maintenance	\$ 7,000	\$ 7,000	\$ -
403326-Software/Contracted Maintenance	\$ 19,300	\$ 34,367	\$ 15,067
405230-Telephone	\$ 1,000	\$ 1,000	\$ -
405540-Training/Travel	\$ 1,400	\$ 1,400	\$ -
405810-Dues/Subscriptions	\$ 940	\$ 940	\$ -
406001-Office Supplies	\$ 300	\$ 300	\$ -
406008-Vehicle Equipment/Supplies/Fuel	\$ 600	\$ 600	\$ -
408110-Tech - Hardware Replacements	\$ 21,265	\$ 6,198	\$ (15,067)
Total 12540 Information Systems Manager	\$ 274,608	\$ 276,220	\$ 1,612
TOTAL GENERAL/FINANCIAL ADMIN.	\$ 1,827,820	\$ 1,948,006	\$ 120,186
013000 - BOARD OF ELECTIONS			
13100 - Electoral Board of Officials			
401112-Compensation/Board Members	\$ 7,000	\$ 7,837	\$ 837
402100-FICA	\$ 1,800	\$ 5,995	\$ 4,195
403130-Cont. Svcs./Voting Mach.	\$ 2,000	\$ 2,000	\$ -
403148-Cont. Svcs./Election Officials	\$ 60,000	\$ 60,000	\$ -
403300-Repairs/Maintenance	\$ 900	\$ 900	\$ -
403328-Copier Lease/Maintenance	\$ 1,050	\$ 1,050	\$ -
403510-Printing of Ballots	\$ 35,000	\$ 35,000	\$ -
405210-Postage	\$ 2,000	\$ 2,000	\$ -
405230-Telephone	\$ 350	\$ 350	\$ -
405430-Rent	\$ 1,650	\$ 1,650	\$ -
405510-Travel	\$ 2,500	\$ 2,500	\$ -
405560-Delivery of Voting Equipment	\$ 7,500	\$ 7,500	\$ -
405810-Dues and Subscriptions	\$ 300	\$ 300	\$ -
405846-Licensing fee	\$ 7,500	\$ 7,500	\$ -
406001-Office Supplies	\$ 1,500	\$ 1,500	\$ -

406013-Supplies - Other	\$ 1,000	\$ 1,000	\$ -
406017-Voting/Machine Supplies	\$ 2,260	\$ 2,260	\$ -
Total 13100 Electoral Board of Officials	\$ 134,310	\$ 139,342	\$ 5,032
13200 - Registrar			
401100-Department Salaries	\$ 138,867	\$ 140,957	\$ 2,090
401101-Early voting part-time salaries	\$ 15,000	\$ 15,000	\$ -
402100-FICA	\$ 10,600	\$ 11,983	\$ 1,383
402210-Employer's Cost VRS	\$ 20,929	\$ 21,637	\$ 708
402400-Group Life Insurance	\$ 1,827	\$ 1,889	\$ 62
402600-Unemployment Insurance	\$ 54	\$ 54	\$ -
403300-Repair of Equipment	\$ 500	\$ 500	\$ -
403600-Advertising	\$ 780	\$ 780	\$ -
405210-Postage	\$ 1,500	\$ 1,500	\$ -
405230-Telephone/Internet	\$ 100	\$ 100	\$ -
405240-Internet	\$ 1,000	\$ 1,000	\$ -
405510-Travel	\$ 1,650	\$ 1,650	\$ -
405540-Conferences	\$ 710	\$ 710	\$ -
405810-Dues & Subscriptions	\$ 300	\$ 300	\$ -
406001-Office Supplies	\$ 1,500	\$ 1,500	\$ -
Total 13200 Registrar	\$ 195,317	\$ 199,560	\$ 4,243
TOTAL BOARD OF ELECTIONS	\$ 329,627	\$ 338,902	\$ 9,275
02 - JUDICIAL ADMINISTRATION			
COURTS			
21100 - Circuit Court			
401100-Department Salaries	\$ 43,897	\$ 47,940	\$ 4,043
402100-FICA	\$ 3,325	\$ 3,596	\$ 271
402210-Employer's Cost VRS	\$ 6,671	\$ 7,215	\$ 544
402300-Employer's Share Health Insurance	\$ 7,363	\$ 17,400	\$ 10,037
402400-Group Life Insurance	\$ 582	\$ 630	\$ 48
402600-Unemployment Insurance	\$ 27	\$ 27	\$ -
403000-Jurors Expenses	\$ 1,500	\$ 1,500	\$ -
403300-Maintenance of Office Equipment	\$ 1,200	\$ 1,200	\$ -
405210-Postage	\$ 125	\$ 125	\$ -
405230-Telephone	\$ 1,380	\$ 1,380	\$ -
405540-Judicial Education	\$ 8,000	\$ 8,000	\$ -
405810-Dues/Subscriptions	\$ 6,000	\$ 6,000	\$ -
406001-Office Supplies	\$ 1,500	\$ 1,500	\$ -
406004-Water	\$ 225	\$ 225	\$ -
Total 21100 Circuit Court	\$ 81,795	\$ 96,738	\$ 14,943
21200 - General District Court			
405230-Telephone	\$ 1,200	\$ 1,200	\$ -
405455-Equipment Rental	\$ 2,100	\$ 2,100	\$ -
405540-Convention/Education	\$ 100	\$ 100	\$ -
405810-Dues/Subscriptions	\$ 731	\$ 731	\$ -
406001-Office Supplies	\$ 2,400	\$ 2,400	\$ -
406003-Food Supplies	\$ 300	\$ 300	\$ -
Total 21200 General District Court	\$ 6,831	\$ 6,831	\$ -
21300 - Magistrates			
403300-Repair/Maint Office Equipment	\$ 225	\$ 225	\$ -
405230-Telephone	\$ 1,200	\$ 1,200	\$ -

406001-Office Supplies	\$ 600	\$ 600	\$ -
Total 21300 Magistrates	\$ 2,025	\$ 2,025	\$ -
<i>021600 - Juv & Dom Relations Court-Prob.</i>			
403610-Care of Inmates	\$ 275,000	\$ 275,000	\$ -
406001-Office Supplies	\$ 700	\$ 700	\$ -
Total 21600 Juv & Dom Relations Court	\$ 275,700	\$ 275,700	\$ -
<i>021700 - Clerk of Circuit Court</i>			
401100-Department Salaries	\$ 440,637	\$ 458,493	\$ 17,856
402100-FICA	\$ 33,711	\$ 35,073	\$ 1,362
402210-Employer's Cost VRS	\$ 67,639	\$ 70,378	\$ 2,739
402300-Employer's Share Health Insurance	\$ 57,061	\$ 57,061	\$ 0
402400-Group Life Insurance	\$ 5,904	\$ 6,145	\$ 241
402600-Unemployment Insurance	\$ 162	\$ 162	\$ -
403000-Jurors/Witnesses/Jury Commission	\$ 12,000	\$ 12,000	\$ -
403116-Auditing	\$ 2,300	\$ 2,300	\$ -
403300-Maintenance of Office Equipment	\$ 200	\$ 200	\$ -
403324-Contracted Maintenance	\$ 18,428	\$ 18,428	\$ -
405210-Postage	\$ 3,300	\$ 3,300	\$ -
405230-Telephone	\$ 1,500	\$ 1,500	\$ -
405455-Lease/Rent of Equipment	\$ 5,000	\$ 5,000	\$ -
405540-Travel/Training	\$ 1,500	\$ 1,500	\$ -
405810-Dues/Subscriptions	\$ 500	\$ 500	\$ -
405850-Records/Books/Microfilming	\$ 2,800	\$ 2,800	\$ -
406001-Office Supplies	\$ 6,000	\$ 6,000	\$ -
Total 21700 Clerk of Circuit Court	\$ 658,642	\$ 680,840	\$ 22,198
<i>21940 - Library of Virginia Record Preservation</i>			
405850-CC Records Preservation	\$ 134,666	\$ 134,666	
Total 21940 Library of Virginia Records Preservation	\$ 134,666	\$ 134,666	
TOTAL JUDICIAL ADMINISTRATION	\$ 1,159,659	\$ 1,196,800	\$ 37,141
COMMONWEALTH'S ATTY. & GRANTS			
<i>22100-Commonwealth's Attorney</i>			
401110-County Funded - Body Worn Camera/Intern	\$ 73,634	\$ 81,497	\$ 7,863
401200-Department Salaries	\$ 642,702	\$ 723,782	\$ 81,080
402100-FICA	\$ 54,610	\$ 61,412	\$ 6,802
402210-Employer's Cost VRS	\$ 115,991	\$ 129,644	\$ 13,653
402300-Employer's Share Health Insurance	\$ 94,541	\$ 66,924	\$ (27,617)
402400-Group Life Insurance	\$ 10,124	\$ 11,315	\$ 1,191
402600-Unemployment Insurance	\$ 243	\$ 243	\$ -
403120-Criminal Records Search Fees	\$ 250	\$ 250	\$ -
403300-Maintenance Office Equipment	\$ 2,000	\$ 2,000	\$ -
405210-Postage	\$ 300	\$ 300	\$ -
405230-Telephone	\$ 1,920	\$ 1,920	\$ -
405540-Conference Travel	\$ 4,500	\$ 4,500	\$ -
405810-Dues/Subscriptions	\$ 7,000	\$ 7,000	\$ -
406001-Office Supplies	\$ 3,000	\$ 3,000	\$ -
Total 22100 Commonwealth's Attorney	\$ 1,010,815	\$ 1,093,787	\$ 82,972

<i>22205-Victim Witness Assistance Grant</i>						
401100-Department Salaries	\$	80,850	\$	82,467	\$	1,617
402100-FICA	\$	6,185	\$	6,309	\$	124
402210-Employer's Cost VRS	\$	12,173	\$	12,763	\$	590
402300-Employer's Share Health Insurance (co paid)	\$	10,217	\$	10,217	\$	(0)
402400-Group Life Insurance	\$	1,083	\$	1,105	\$	22
402600-Unemployment Insurance	\$	53	\$	53	\$	-
405430-Rent - Office Space	\$	6,000	\$	6,000	\$	-
405540-Training/Conferences	\$	1,000	\$	1,000	\$	-
406001-Office Supplies	\$	1,153	\$	1,153	\$	-
Total 22205 Victim Witness Assistance Gr.	\$	118,714	\$	121,067	\$	2,353
<i>22260-VA Sexual & Dom Viol Vic Fund Gr</i>						
401700-Grant Salary - Grant Funded	\$	41,805	\$	41,805	\$	-
402100-Employer's FICA	\$	3,198	\$	3,198	\$	-
402210-Employer's VRS - from fund 17	\$	11,454	\$	12,171	\$	717
402400-Life Insurance - from fund 17	\$	1,000	\$	1,062	\$	62
Total 22260 VA Sex&Dom Viol Vic Fund	\$	57,457	\$	58,236	\$	779
<i>27010-Community Work Program</i>						
401100-Department Salaries	\$	228,714	\$	205,224	\$	(23,490)
402100-FICA	\$	17,497	\$	15,701	\$	(1,796)
402210-Employer's Cost VRS	\$	34,346	\$	31,181	\$	(3,165)
402300-Employer's Health Insurance	\$	24,760	\$	24,760	\$	(0)
402400-Group Life Insurance	\$	2,999	\$	2,722	\$	(277)
402600-Unemployment Insurance	\$	81	\$	81	\$	-
403304-Vehicle Repair/Maintenance	\$	1,000	\$	1,000	\$	-
405230-Telephone	\$	1,300	\$	1,300	\$	-
405430-Rent - Office Space	\$	14,400	\$	14,400	\$	-
406001-Office Supplies	\$	5,800	\$	5,800	\$	-
406008-Fuel	\$	4,500	\$	4,500	\$	-
Total 27010 Community Work Program	\$	335,397	\$	306,669	\$	(28,728)
TOTAL COMMONWEALTH'S ATTY & GR	\$	1,522,383	\$	1,579,758	\$	57,375
03 - PUBLIC SAFETY						
<i>031250 VAW Outreach</i>						
401010-County Funded Salary	\$	13,772	\$	9,956	\$	(3,816)
401700-Grant Salary - Grant Funded	\$	4,978	\$	27,544	\$	22,566
402100-FICA	\$	1,722	\$	3,444	\$	1,722
402210-Employer's Cost VRS	\$	3,454	\$	6,908	\$	3,454
402300-Employer's Share Health Insurance	\$	8,700	\$	17,400	\$	8,700
402400-Group Life Insurance	\$	302	\$	604	\$	302
402600-Unemployment Insurance	\$	27	\$	27	\$	-
Total 31250 VAW Outreach	\$	32,955	\$	65,883	\$	32,928
<i>031161 VAW Outreach</i>						
1100-Department Salaries Jan 2024 - June 2024	\$	13,772	\$	-	\$	(13,772)
1101-County Funded Supplement	\$	4,978	\$	-	\$	(4,978)
2100-FICA	\$	1,722	\$	-	\$	(1,722)
2210-Employer's Cost VRS	\$	3,454	\$	-	\$	(3,454)
2300-Employer's Share Health Insurance	\$	8,700	\$	-	\$	(8,700)
2400-Group Life Insurance	\$	302	\$	-	\$	(302)
Total 031157 VAW Outreach	\$	32,928	\$	-	\$	(32,928)

<i>031200 Sheriff's Office</i>						
401200-Department Salaries	\$	1,696,887	\$	1,728,301	\$	31,414
401100-County Funded Employees	\$	78,483	\$	82,068	\$	3,585
401106-Emergency Duty - Investigators	\$	12,000	\$	12,000	\$	-
401107-Drug Task Force Overtime	\$	19,000	\$	19,000	\$	-
401109-Emergency Duty - Road Officers	\$	10,000	\$	10,000	\$	-
401300-Part-time Salaries/Forestry Service	\$	4,840	\$	4,840	\$	-
402100-FICA	\$	133,686	\$	136,111	\$	2,425
402210-Employer's Cost VRS	\$	265,839	\$	270,765	\$	4,926
402300-Employer's Share Health Insurance	\$	300,354	\$	300,718	\$	364
402400-Group Life Insurance	\$	23,206	\$	23,636	\$	430
402600-Unemployment Insurance	\$	810	\$	864	\$	54
403104-Professional Health Services	\$	1,500	\$	1,500	\$	-
403300-Repair/Maintenance of Equipment	\$	3,000	\$	3,000	\$	-
403324-Contracted Maintenance	\$	5,000	\$	5,000	\$	-
403330-Contracted Maintenance - Generator	\$	1,726	\$	1,726	\$	-
403600-Advertising	\$	500	\$	500	\$	-
403615-Tuition/Other Divisions	\$	19,000	\$	19,000	\$	-
405210-Postage	\$	1,400	\$	1,400	\$	-
405230-Telephone	\$	2,000	\$	14,000		
405540-Travel/Conferences	\$	10,000	\$	10,000	\$	-
405810-Dues/Subscriptions	\$	2,000	\$	2,000	\$	-
406001-Office Supplies	\$	3,700	\$	3,700	\$	-
406005-Cleaning Supplies	\$	1,500	\$	1,500	\$	-
406006-Animal Supplies	\$	4,500	\$	4,500	\$	-
406008-Fuel	\$	100,000	\$	100,000	\$	-
406009-Repair/Maintenance of Vehicles	\$	40,000	\$	40,000	\$	-
406015-Police Supplies	\$	20,000	\$	20,000	\$	-
406016-Uniforms	\$	20,000	\$	20,000	\$	-
407001-Match for Task Force Grant	\$	5,000	\$	5,000	\$	-
408101-Vehicle Replacement	\$	129,071	\$	129,071	\$	-
408104-Communications Equip/Telephone	\$	12,000	\$	-		
Total 31200 Sheriff's Office	\$	2,927,002	\$	2,970,200	\$	43,198
<i>31215- Mental Health Transports</i>						
401100-Department Salaries	\$	14,000	\$	14,000	\$	-
402100-Employer's FICA	\$	1,071	\$	1,071	\$	-
Total 31225 Mental Health Transports	\$	15,071	\$	15,071		
<i>031210 - Criminal Investigations</i>						
403324-Contracted Maintenance	\$	7,500	\$	7,500	\$	-
405210-Postage	\$	350	\$	350	\$	-
405540-Travel/Training	\$	3,500	\$	3,500	\$	-
406001-Office Supplies	\$	6,850	\$	6,850	\$	-
406016-Uniforms	\$	3,000	\$	3,000	\$	-
Total 31210 Criminal Investigations	\$	21,200	\$	21,200		
<i>31220 - Operation Safe Schools Grant</i>						
401700 - Grant Salary	\$	283,745	\$	283,745	\$	-
402100-Employer's FICA	\$	21,709	\$	21,709	\$	-
402210-Employer's VRS	\$	43,557	\$	43,557	\$	-
402300-Employer's Share Health Insurance	\$	57,070	\$	57,070	\$	(0)
402400-Employer's Life Insurance	\$	3,803	\$	3,803	\$	-
402600-Unemployment Insurance	\$	243	\$	243	\$	-
402700-Workers Comp Insurance	\$	5,000	\$	5,000	\$	-

Total 31220 Operation Safe Schools	\$ 415,127	\$ 415,127	
31221 - Operation Safe Schools Grant Match			
401100-Department Salaries	\$ 66,255	\$ 66,255	\$ -
402100-Employer's FICA	\$ 5,066	\$ 5,066	\$ -
402210-Employer's VRS	\$ 10,168	\$ 10,168	\$ -
402300-Employer's Share Health Insurance	\$ -	\$ 9,000	\$ 9,000
402400-Employer's Life Insurance	\$ 886	\$ 886	\$ -
402600-Unemployment Insurance	\$ -	\$ -	\$ -
402700-Workers Comp Insurance	\$ -	\$ -	\$ -
Total 31221 Operation Safe Schools Grant Match	\$ 82,375	\$ 91,375	\$ 9,000
031223 - School Resource Officers			
401100-Department Salaries	\$ 341,565	\$ 345,155	\$ 3,590
402100-Employer's FICA	\$ 26,128	\$ 26,403	\$ 275
402210-Employer's VRS	\$ 52,428	\$ 52,979	\$ 551
402300-Employer's Share Health Insurance	\$ 66,929	\$ 66,929	\$ (0)
402400-Employer's Life Insurance	\$ 4,577	\$ 4,624	\$ 47
402600-Unemployment Insurance	\$ 135	\$ 135	\$ -
402700-Workers Comp Insurance	\$ 7,000	\$ 7,000	\$ -
Total 31223 School Resource Officers	\$ 498,762	\$ 503,225	\$ 4,463
31200 - 01300 Sheriff's Office ARPA Grant			
406015-Police Supplies	\$ 149,850	\$ 149,850	\$ -
408101-Vehicles and Equipment	\$ 328,150	\$ 328,150	\$ -
31200 - 01300 Sheriff's Office ARPA Grant	\$ 478,000	\$ 478,000	
031400 - Central Dispatch/E911			
401100-Salaries - County	\$ 6,670	\$ 6,738	\$ 68
401200-Department Salaries - Comp Board	\$ 434,065	\$ 430,650	\$ (3,415)
402100-Employer's FICA	\$ 33,715	\$ 32,502	\$ (1,213)
402210-Employer's VRS	\$ 67,652	\$ 65,217	\$ (2,435)
402300-Employer's Health Insurance	\$ 106,410	\$ 106,410	\$ -
402400-Group Life Insurance	\$ 5,904	\$ 5,694	\$ (210)
402600-Unemployment Insurance	\$ 270	\$ 270	\$ -
403100-Professional Services	\$ 3,500	\$ 3,500	\$ -
403300-Repairs & Maintenance	\$ 6,100	\$ 6,100	\$ -
403320-MERGE Maintenance	\$ 9,710	\$ 9,710	\$ -
403324-Contracted Maintenance	\$ 95,000	\$ 95,000	\$ -
403330-Generator Repair & Maintenance	\$ 4,500	\$ 4,500	\$ -
403332-GIS Maintenance	\$ 4,500	\$ 4,500	\$ -
403500-Printing & Binding	\$ 500	\$ 500	\$ -
403600-Advertising	\$ 200	\$ 200	\$ -
403615-Tuition Paid Other Divisions	\$ 5,500	\$ 5,500	\$ -
405110-Utilities	\$ 15,000	\$ 15,000	\$ -
405130-Water/Sewer Service	\$ 1,400	\$ 1,400	\$ -
405210-Postal Service	\$ 350	\$ 350	\$ -
405230-Telephone	\$ 45,000	\$ 45,000	\$ -
405540-Conference-Training	\$ 3,500	\$ 3,500	\$ -
405810-Dues & Subscriptions	\$ 700	\$ 700	\$ -
406001-Office Supplies	\$ 1,500	\$ 1,500	\$ -
406003-Food Supplies/Food Service	\$ 300	\$ 300	\$ -
406005-Janitorial Supplies	\$ 1,500	\$ 1,500	\$ -
406008-Vehicle Fuel	\$ 3,000	\$ 3,000	\$ -
406009-Vehicle Supplies	\$ 800	\$ 800	\$ -

406011-Site Maintenance	\$ 2,000	\$ 2,000	\$ -
406013-Repairs & Maintenance Supplies	\$ 1,500	\$ 1,500	\$ -
406023-Medical & Laboratory Supplies	\$ 500	\$ 500	\$ -
406080-Fuel (Storage Tank)	\$ 800	\$ 800	\$ -
408204-Communication Equipment	\$ 8,500	\$ 8,500	\$ -
408207-Capital Outlay-Signage	\$ 6,535	\$ 6,535	\$ -
Total 31400 Central Dispatch/E911	\$ 877,081	\$ 869,876	\$ (7,205)
32200 - Volunteer Fire Departments			
405617-Local Contributions to Fire Depts.	\$ 273,500	\$ 273,500	
405624-State PD Contributions to Fire Depts.	\$ 70,000	\$ 78,843	\$ 8,843
408102-Capital Outlay/Narrowband Pagers	\$ 10,000	\$ 10,000	
408201-Capital Outlay/Trucks	\$ 110,000	\$ 110,000	
Total 32200 Volunteer Fire Departments	\$ 463,500	\$ 472,343	\$ 8,843
32300 - Rescue Services			
405616-Contrib to LS Crew & Rescue Squads	\$ 260,000	\$ 260,000	
405621-Four For Life Grant	\$ 21,890	\$ 21,890	
Total 32300 Rescue Services	\$ 281,890	\$ 281,890	
32400 - Forest Fire Service			
405604-Contribution	\$ 20,000	\$ 20,000	
Total 32400 Forest Fire Service	\$ 20,000	\$ 20,000	
32500 - SWVA Emergency Med Svc			
405604-Contribution	\$ 3,300	\$ 3,300	
Total 32500 SWVA Emergency Med Svc	\$ 3,300	\$ 3,300	
33400 - Regional Jail			
5638-Reconciliation of Account	\$ -	\$ -	
5639-Locality Reduction			
401113-Board Members Commissions	\$ 1,800	\$ 1,800	
405618-Jail Operations	\$ 1,989,630	\$ 1,989,630	
405620-Jail Debt Service	\$ 423,077	\$ 423,077	
Total 33400 Regional Jail	\$ 2,414,507	\$ 2,414,507	
34100 - Department of Inspections			
401100-Department Salaries	\$ 126,776	\$ 128,071	\$ 1,295
402100-Employer's FICA	\$ 9,699	\$ 9,797	\$ 98
402210-Employer's Cost VRS	\$ 19,461	\$ 19,659	\$ 198
402300-Employer's Share Health Insurance	\$ 11,052	\$ 11,052	\$ -
402400-Group Life Insurance	\$ 1,698	\$ 1,716	\$ 18
402600-Unemployment Insurance	\$ 54	\$ 54	\$ -
403010-State 1.75% Surcharge on Permits	\$ 750	\$ 750	\$ -
403304-Auto Repairs	\$ 1,400	\$ 1,400	\$ -
403324-Contracted Maintenance	\$ 300	\$ 300	\$ -
405230-Telephone/Connectivity	\$ 1,000	\$ 1,000	\$ -
405240-Wireless Internet	\$ 120	\$ 120	\$ -
405530-Travel/Lodging	\$ 1,000	\$ 1,000	\$ -
405540-Travel/Education	\$ 1,000	\$ 1,000	\$ -
405810-Dues/Subscriptions	\$ 120	\$ 120	\$ -
405820-Books & Subscriptions	\$ 650	\$ 650	\$ -
406001-Office Supplies	\$ 2,000	\$ 2,000	\$ -
406008-Vehicle Gas/Oil, etc.	\$ 8,000	\$ 8,000	\$ -
Total 34100 Department of Inspections	\$ 185,080	\$ 186,689	\$ 1,609

<i>35100 - Animal Control</i>						
401100-Department Salaries	\$	92,588	\$	93,199	\$	611
402100-Employer's FICA	\$	7,083	\$	7,130	\$	47
402210-Employer's VRS	\$	7,617	\$	7,696	\$	79
402300-Employer's Health Insurance	\$	7,363	\$	7,363	\$	0
402400-Group Life Insurance	\$	665	\$	672	\$	7
402600-Unemployment Insurance	\$	81	\$	81	\$	-
403106-Contract for Septic Inspection	\$	300	\$	300	\$	-
403124-Special Services	\$	10,252	\$	10,252	\$	-
403306-Repairs and Site Maintenance	\$	4,000	\$	4,000	\$	-
403600-Advertising	\$	400	\$	400	\$	-
405110-Electric Service	\$	4,800	\$	4,800	\$	-
405120-Fuel-Propane	\$	800	\$	800	\$	-
405130-Water	\$	1,200	\$	1,200	\$	-
405230-Telecommunications	\$	3,000	\$	3,000	\$	-
405510-Travel	\$	100	\$	100	\$	-
405540-Conventions & Education	\$	500	\$	500	\$	-
405858-Dog Tag Sales Expense	\$	500	\$	500	\$	-
406001-Office Supplies	\$	175	\$	175	\$	-
406005-Cleaning Supplies/Pest Control	\$	1,000	\$	1,000	\$	-
406006-Food Supplies	\$	1,800	\$	1,800	\$	-
406008-Fuel	\$	4,000	\$	4,000	\$	-
406009-Vehicle Repairs/Supplies	\$	1,800	\$	1,800	\$	-
406015-Police Supplies	\$	100	\$	100	\$	-
406016-Uniforms	\$	500	\$	500	\$	-
406023-Supplies/Medical	\$	3,000	\$	3,000	\$	-
406024-Building Supplies/Materials	\$	500	\$	500	\$	-
Total 35100 Animal Control	\$	154,124	\$	154,868	\$	744
<i>35800 - Litter Control</i>						
401100-Department Salaries	\$	48,545	\$	49,050	\$	505
402100-Employer's FICA	\$	3,714	\$	3,752	\$	38
402210-Employer's VRS	\$	7,452	\$	7,529	\$	77
402300-Employer's Health Insurance	\$	7,363	\$	7,363	\$	0
402400-Group Life Insurance	\$	651	\$	657	\$	6
402600-Unemployment Insurance	\$	27	\$	27	\$	-
403124-Special Services	\$	300	\$	300	\$	-
403600-Advertising	\$	500	\$	500	\$	-
405230-Telecommunications	\$	800	\$	800	\$	-
405510-Travel	\$	100	\$	100	\$	-
405540-Conventions & Education	\$	800	\$	800	\$	-
406001-Office Supplies	\$	250	\$	250	\$	-
406008-Fuel	\$	4,500	\$	4,500	\$	-
406009-Vehicle Repairs/Supplies	\$	1,500	\$	1,500	\$	-
406015-Police Supplies	\$	450	\$	450	\$	-
406016-Uniforms	\$	500	\$	500	\$	-
Total 35800 Litter Control	\$	77,452	\$	78,078	\$	626
<i>35300 - Medical Examiner</i>						
403108-Payments to Medical Examiner	\$	500	\$	500	\$	-
Total 35300 Medical Examiner	\$	500	\$	500		
<i>35500 - Emergency Services</i>						
401100-Department Salaries	\$	20,111	\$	20,320	\$	209
401106-Emergency Duty	\$	1,000	\$	1,000	\$	-
402100-FICA	\$	1,538	\$	1,554	\$	16
402600-Unemployment Insurance	\$	27	\$	27	\$	-
403300-Repair of Equipment	\$	500	\$	500	\$	-
403324-Contracted Maintenance	\$	100	\$	100	\$	-

405210-Postage	\$ 25	\$ 25	\$ -
405230-Telephone/Cable	\$ 2,100	\$ 2,100	\$ -
405848-Disaster Expenses	\$ 4,000	\$ 4,000	\$ -
406001-Office Supplies	\$ 200	\$ 200	\$ -
406013-EOC Parts/Supplies	\$ 1,000	\$ 1,000	\$ -
406014-Manual Training Supplies/Expense	\$ 400	\$ 400	\$ -
Total 35500 Emergency Services	\$ 31,001	\$ 31,226	\$ 225
35700 - Local Emergency Mgmt Planning Grant			
408202-Equipment	\$ 13,810	\$ 13,810	
Total 35700 Local Emergency Mgmt Planning Grant	\$ 13,810	\$ 13,810	
TOTAL PUBLIC SAFETY	\$ 9,025,665	\$ 9,087,167	\$ 81,125
04 PUBLIC WORKS			
42300 -Refuse Collections			
401100-Department Salaries	\$ 249,130	\$ 290,501	\$ 41,371
402100-FICA	\$ 19,060	\$ 22,223	\$ 3,163
402210-Employer's Cost VRS	\$ 38,240	\$ 44,592	\$ 6,352
402300-Employer's Share Health Insurance	\$ 45,197	\$ 52,565	\$ 7,368
402400-Group Life Insurance	\$ 3,337	\$ 3,892	\$ 555
402600-Unemployment Insurance	\$ 135	\$ 162	\$ 27
403104-Health Exam/Drug & Alcohol Test	\$ 500	\$ 500	\$ -
405110-Electric Service/Block Heaters	\$ 1,000	\$ 1,000	\$ -
405842-Recycling	\$ 10,000	\$ 10,000	\$ -
406005-Janitorial Supplies/Pest Control	\$ 500	\$ 500	\$ -
406008-Fuel-Diesel/Gas	\$ 65,000	\$ 65,000	\$ -
406009-Repairs/Maintenance of Vehicles	\$ 85,000	\$ 85,000	\$ -
406012-Tires, Oil	\$ 15,000	\$ 15,000	\$ -
408202-Capital Outlay-Equipment Replace	\$ 120,000	\$ 120,000	\$ -
Total 42300 Refuse Collections	\$ 652,099	\$ 710,935	\$ 58,836
42350 - Manned Solid Waste Centers			
401100-Department Salaries	\$ 233,436	\$ 263,016	\$ 29,580
402100-FICA	\$ 17,855	\$ 20,115	\$ 2,260
402600-Unemployment Insurance	\$ 378	\$ 405	\$ 27
403104-Employment Health Exam	\$ 100	\$ 100	\$ -
405110 - Electric Service	\$ 7,500	\$ 7,500	\$ -
405140 - Toilet Service	\$ 12,600	\$ 12,600	\$ -
405230 - Telephone Service	\$ 9,000	\$ 9,000	\$ -
405240-Security Internet Service	\$ 5,000	\$ 5,000	\$ -
406005-Janitorial Cleaning Supplies	\$ 500	\$ 500	\$ -
406008-Fuel-Mowing Solid Waste Centers	\$ 500	\$ 500	\$ -
406011-Site Improvements	\$ 10,000	\$ 10,000	\$ -
408202-Capital Outlay - Equipment	\$ 10,000	\$ 10,000	\$ -
Total 42350 Manned Solid Waste Sites	\$ 306,869	\$ 338,736	\$ 31,867
42400 - Refuse Disposal (Landfill)			
403100-Professional Services/Monitoring	\$ 66,500	\$ 66,500	
Total 42400 Refuse Disposal (Landfill)	\$ 66,500	\$ 66,500	
042500 - Transfer Station			

401100-Department Salaries	\$ 141,599	\$ 143,071	\$ 1,472
402100-Employer's FICA	\$ 10,832	\$ 10,945	\$ 113
402210-Employer's VRS	\$ 21,736	\$ 21,961	\$ 225
402300-Employer's Health Insurance	\$ 32,123	\$ 32,123	\$ (0)
402400-Group Life Insurance	\$ 1,897	\$ 1,917	\$ 20
402600-Unemployment Insurance	\$ 81	\$ 81	\$ -
403100-Contracted Hauling/Tipping Fees	\$ 568,000	\$ 568,000	\$ -
403316-Landfill Maintenance	\$ 4,000	\$ 4,000	\$ -
403324-Contracted Maintenance	\$ 2,000	\$ 2,000	\$ -
405110-Electric Service	\$ 4,000	\$ 4,000	\$ -
405120-Propane	\$ 1,500	\$ 1,500	\$ -
405230-Telephone	\$ 1,820	\$ 1,820	\$ -
405450-Uniform Rental	\$ 3,000	\$ 3,000	\$ -
405540-Travel	\$ 1,200	\$ 1,200	\$ -
405810-Dues/Subscriptions	\$ 8,200	\$ 8,200	\$ -
406001-Office Supplies	\$ 250	\$ 250	\$ -
406005-Pest Control/Janitor Supplies	\$ 500	\$ 500	\$ -
406008-Gas, Diesel	\$ 30,000	\$ 30,000	\$ -
406009-Repairs/Maintenance	\$ 20,000	\$ 20,000	\$ -
406011-Site Improvements/Bldg. Supplies	\$ 3,000	\$ 3,000	\$ -
406012-Tires/Oil/Parts	\$ 9,000	\$ 9,000	\$ -
408202-Tools & Machinery	\$ 1,000	\$ 1,000	\$ -
Total 42500 Transfer Station	\$ 865,738	\$ 867,568	\$ 1,830
43200 - General Properties			
401100-Department Salaries	\$ 322,325	\$ 326,645	\$ 4,320
402100-FICA	\$ 24,658	\$ 24,988	\$ 330
402210-Employer's Cost VRS	\$ 49,476	\$ 50,141	\$ 665
402300-Employer's Cost Health Insurance	\$ 32,123	\$ 32,123	\$ (0)
402400-Group Life Insurance	\$ 4,320	\$ 4,378	\$ 58
402600-Unemployment Insurance	\$ 162	\$ 162	\$ -
403102-Pest Control	\$ 2,700	\$ 2,700	\$ -
403124-Special Services	\$ 650	\$ 650	\$ -
403302-General Repairs	\$ 50,000	\$ 50,000	\$ -
403310-HVAC Repairs & Related Expenses	\$ 20,000	\$ 20,000	\$ -
403324-Contracted Maintenance	\$ 5,000	\$ 5,000	\$ -
403330-Generator Maintenance & Repair	\$ 5,500	\$ 5,500	\$ -
405110-Electric Service	\$ 90,000	\$ 90,000	\$ -
405130-Water/Sewer	\$ 10,000	\$ 10,000	\$ -
405230-Telephone	\$ 4,400	\$ 4,400	\$ -
405450-Uniforms	\$ 1,700	\$ 1,700	\$ -
405460-Rug Rental	\$ 1,700	\$ 1,700	\$ -
405510-Travel	\$ 500	\$ 500	\$ -
406001-Office Supplies	\$ 500	\$ 500	\$ -
406005-1190-Cleaning Supplies-County Offices	\$ 2,500	\$ 2,500	\$ -
406005-1210-Cleaning Supplies-Courthouse	\$ 2,500	\$ 2,500	\$ -
406007-Fertilizer/Seeds/Mowing	\$ 1,000	\$ 1,000	\$ -
406008-Fuel/Power Equipment	\$ 6,000	\$ 6,000	\$ -
406009-Pool Vehicle Repair/Maintenance	\$ 4,000	\$ 4,000	\$ -
406024-Buildings Supplies	\$ 2,000	\$ 2,000	\$ -
Total 43200 General Properties	\$ 643,714	\$ 649,087	\$ 5,373
TOTAL PUBLIC WORKS	\$ 2,534,920	\$ 2,632,825	\$ 97,905

05- HEALTH-WELFARE-SOCIAL SERVICES				
<i>51100-Local Health Department</i>				
405608-Contribution to Local Health Dept.	\$	255,957	\$	255,957
Total 51100-Local Health Department	\$	255,957	\$	255,957
<i>52200-Mental Health Board</i>				
405609-Contribution to Mental Health Board	\$	184,122	\$	184,122
Total 52200 Mental Health Board	\$	184,122	\$	184,122
<i>52600-MEOC Program</i>				
405605-Contribution to MEOC	\$	30,000	\$	30,000
405645-Contribution to Child Advocacy	\$	5,000	\$	5,000
405680-Emergency Fuel Fund - Walkathon	\$	5,000	\$	5,000
Total 52600 MEOC Program	\$	40,000	\$	40,000
TOTAL HEALTH-WELFARE-SOCIAL SERVICES	\$	480,079	\$	480,079
06 EDUCATION				
<i>66010-Community Colleges</i>				
405605-Contribution to MECC	\$	26,550	\$	26,550
Total 660100 Community Colleges	\$	26,550	\$	26,550
TOTAL EDUCATION	\$	26,550	\$	26,550
07 PARKS/RECREATION & CULTURE				
<i>071110-Park/Golf Course</i>				
401100-Department Salaries	\$	157,698	\$	156,944
402100-FICA	\$	12,063	\$	12,006
402210-Employer's Cost VRS	\$	24,206	\$	24,091
402300-Employer's Share Health Insurance	\$	22,094	\$	29,462
402400-Group Life Insurance	\$	2,114	\$	2,103
402600-Unemployment Insurance	\$	108	\$	108
403124-Special Services	\$	750	\$	750
403300-Maintenance/Repairs	\$	4,500	\$	4,500
403324-Contracted Maint-Security System	\$	240	\$	240
403600-Advertising	\$	500	\$	500
405120-Fuel-Propane	\$	900	\$	900
405230-Telephone	\$	500	\$	500
405435-Capital Outlay-Lease of Equipment	\$	11,600	\$	11,600
405636-Park Sales Tax Remittance	\$	3,250	\$	3,250
405810-Dues/Subscriptions	\$	100	\$	100
406001-Office Supplies	\$	400	\$	400
406002-Concessions	\$	9,000	\$	9,000
406005-Cleaning Supplies	\$	1,250	\$	1,250
406007-Agricultural Supplies	\$	11,000	\$	11,000
406008-Fuel-Gasoline/Diesel	\$	9,000	\$	9,000
406009-Mechanical Equipment Supplies	\$	4,500	\$	4,500

406099-Merchandise for Resale	\$ 16,000	\$ 16,000	\$ -
Total 71110 Park/Golf Course	\$ 291,773	\$ 298,204	\$ 6,431
71310-Non-Park/Recreation			
401100-Department Salaries	\$ 94,924	\$ 89,388	\$ (5,536)
402100-FICA	\$ 7,262	\$ 6,839	\$ (423)
402210-Employer's VRS	\$ 14,571	\$ 13,721	\$ (850)
402400-Group Life Insurance	\$ 1,272	\$ 1,198	\$ (74)
402600-Unemployment Insurance	\$ 81	\$ 81	\$ -
403124-Special Services	\$ 4,750	\$ 4,750	\$ -
403300-Parks-Maintenance/Repairs	\$ 1,500	\$ 1,500	\$ -
403600-Advertising	\$ 250	\$ 250	\$ -
405210-Postage	\$ 45	\$ 45	\$ -
405230-Telephone	\$ 3,900	\$ 3,900	\$ -
405510-Travel	\$ 175	\$ 175	\$ -
405627-River Launch Project/Mowing	\$ 1,000	\$ 1,000	\$ -
405810-Dues/Subscriptions	\$ 100	\$ 100	\$ -
406001-Office Supplies	\$ 500	\$ 500	\$ -
406003-Food Service & Supplies	\$ 250	\$ 250	\$ -
406008-Fuel	\$ 600	\$ 600	\$ -
406009-Repairs/Maintenance of Vehicles	\$ 200	\$ 200	\$ -
406018-Uniforms/Equipment/Supplies	\$ 6,500	\$ 6,500	\$ -
Total 71310 Non-Park/Recreation	\$ 137,880	\$ 130,997	\$ (6,883)
81900-Tourism			
401100-Department Salaries	\$ 58,016	\$ 58,618	\$ 602
402100-Employer's FICA	\$ 4,438	\$ 4,484	\$ 46
402210-Employer's VRS	\$ 8,905	\$ 8,998	\$ 93
402300-Employer's Share Health Insurance	\$ 3,684	\$ 3,684	\$ -
402400-Group Life Insurance	\$ 777	\$ 785	\$ 8
402600-Unemployment Insurance	\$ 27	\$ 27	\$ -
403600-01177-ARPA Tourism Grant	\$ 30,000	\$ 30,000	\$ -
403600-Advertising	\$ 20,000	\$ 20,000	\$ -
405210-Postage	\$ 200	\$ 200	\$ -
405240-Website	\$ 1,000	\$ 1,000	\$ -
405510-Travel	\$ 2,000	\$ 2,000	\$ -
405641-Maintenance of Public Tourism Sites	\$ 1,500	\$ 1,500	\$ -
405810-Dues/Subscriptions	\$ 550	\$ 550	\$ -
406001-Office Supplies	\$ 500	\$ 500	\$ -
Total 81900 Tourism	\$ 131,597	\$ 132,346	\$ 749
73200-Regional Library			
405601-Contrib. to Lonesome Pine Reg Lib	\$ 203,050	\$ 203,050	\$ -
Total 73200 Regional Library	\$ 203,050	\$ 203,050	\$ -
Total Parks/Recreation & Cultural	\$ 764,300	\$ 764,597	\$ 297
08 PLANNING AND COMMUNITY DEVELOPMENT			
81250-LENOWISCO			
403116-RIFA Coordinator and audit (shared cost)	\$ 5,500	\$ 5,500	\$ -
405603-Contribution to LENOWISCO	\$ 38,424	\$ 38,424	\$ -
Total 81250 LENOWISCO	\$ 43,924	\$ 43,924	\$ -
81500-SC Economic Development Auth			

401100-Department Salaries	\$ 136,099	\$ 137,513	\$ 1,414
401101-Custodian - CRT/CSB	\$ 41,512	\$ 49,426	\$ 7,914
401500-Chamber Salary	\$ 9,798	\$ 9,798	\$ -
402100-FICA	\$ 14,520	\$ 15,043	\$ 523
402210-Employer's Cost VRS	\$ 20,891	\$ 21,108	\$ 217
402300-Employer's Share Health Insurance	\$ 17,575	\$ 17,575	\$ 0
402400-Group Life Insurance	\$ 1,823	\$ 1,843	\$ 20
402600-Unemployment Insurance	\$ 54	\$ 54	\$ -
402700-Worker's Compensation	\$ 200	\$ 200	\$ -
403112-Recording of Deeds	\$ 100	\$ 100	\$ -
403116-Auditing	\$ 14,750	\$ 14,750	\$ -
403324-Maintenance of Office Equipment	\$ 800	\$ 800	\$ -
403600-Advertising	\$ 550	\$ 550	\$ -
405110-Electricity	\$ 12,880	\$ 12,880	\$ -
405210-Postage	\$ 700	\$ 700	\$ -
405230-Telephone	\$ 2,000	\$ 2,000	\$ -
405240-WWW - Internet Cost	\$ 155	\$ 155	\$ -
405330-Liability Insurance	\$ 11,400	\$ 11,400	\$ -
405500-Travel	\$ 2,500	\$ 2,500	\$ -
405505-Training	\$ 800	\$ 800	\$ -
405535-Conference Travel	\$ 10,500	\$ 10,500	\$ -
405810-Dues & Subscriptions	\$ 700	\$ 700	\$ -
405844-Business Retention Expense	\$ 5,500	\$ 5,500	\$ -
405860-Prospect Expenses	\$ 7,000	\$ 7,000	\$ -
405868-CEDA Marketing Fund	\$ 3,725	\$ 3,725	\$ -
405874-Tobacco Commission-Mtn Top Timber	\$ 50,000	\$ 50,000	\$ -
406001-Office Supplies	\$ 2,000	\$ 2,000	\$ -
406008-Auto Parts/Fuel	\$ 3,700	\$ 3,700	\$ -
Total 81600 SC Ec Dev Authority	\$ 372,232	\$ 382,320	\$ 10,088
81700-Chamber of Commerce			
405602-Contribution to Chamber of Comm	\$ 8,000	\$ 8,000	
406001-Office Supplies	\$ 500	\$ 500	
Total 81700 Chamber of Commerce	\$ 8,500	\$ 8,500	
81100-Zoning (Planning Commission)			
403600-Advertising	\$ 1,800	\$ 1,800	
405210-Postage	\$ 600	\$ 600	
406001-Supplies	\$ 140	\$ 140	
Total 81100 Zoning	\$ 2,540	\$ 2,540	
Total Planning & Community Development	\$ 427,196	\$ 437,284	\$ 10,088
08 ENVIRONMENTAL MANAGEMENT			
82400-SC Soil & Water Conservation			
405606-SC Soil & Water Conservation District	\$ 43,500	\$ 43,500	
405607-Black Diamond RC&D	\$ 1,000	\$ 1,000	
Total 82400 SC Soil & Water Conservation	\$ 44,500	\$ 44,500	
83500-VPI Extension Service			
401650-Department Salaries	\$ 53,732	\$ 53,732	

402101-Fringes	\$ 20,225	\$ 20,225	
405230-Telephone	\$ 5,200	\$ 5,200	
405661-Agriculture Special Projects	\$ 500	\$ 500	
405659-4H Special Projects	\$ 6,000	\$ 6,000	
406018-Equipment/Supplies	\$ 1,500	\$ 1,500	
Total 83500 VPI Extension Service	\$ 87,157	\$ 87,157	
Total Environmental Management	\$ 131,657	\$ 131,657	
SUBTOTAL GENERAL COUNTY FUND	\$ 18,953,010	\$ 19,348,925	\$ 395,915
<i>Unappropriated - Transfer to Fund Balance</i>			
Surplus			
Total Unappropriated Balance			
09 NON-DEPARTMENTAL			
<i>99900-Transfers</i>			
499102-Scrap Metal Fund 7	\$ 2,340	\$ 2,340	
499104-Capital Projects Fund	\$ 50,000	\$ 50,000	
499180-EDA	\$ 338,110	\$ 338,110	
499501-Public Assistance/Social Services	\$ 4,916,107	\$ 4,916,107	
499505-CPMT (Pool)	\$ 326,288	\$ 326,288	
499601-School Operating Fund	\$ 8,925,530	\$ 9,302,950	\$ 377,420
Total Non-Departmental Transfers	\$ 14,558,375	\$ 14,935,795	
10 CAPITAL PROJECTS			
<i>094000-Capital Projects</i>			
408130-8022-Munis Software	\$ 25,000	\$ 25,000	
408140-8025-AFID Grant - Farmers Market	\$ 25,000	\$ 25,000	
Total Capital Projects	\$ 50,000	\$ 50,000	
GRAND TOTAL GENERAL COUNTY FUND	\$ 33,561,385	\$ 34,334,720	\$ 773,335
REVENUE			
<i>REVENUE FROM LOCAL SOURCES</i>			
<i>General Property Taxes</i>			
<i>01101-Real Property Taxes</i>			
311001-Current Taxes	\$ 11,639,711	\$ 11,639,711	
311002-Delinquent Taxes	\$ 200,000	\$ 200,000	
311003-Land Redemptions	\$ 200,000	\$ 200,000	
311011-Minerals	\$ 13,000	\$ 13,000	
Total Real Property Taxes	\$ 12,052,711	\$ 12,052,711	
<i>01102-Public Service Corporation Taxes</i>			
311021-Current Taxes	\$ 1,116,500	\$ 1,116,500	
Total Public Service Corporation Taxes	\$ 1,116,500	\$ 1,116,500	
<i>01103-Personal Property Taxes</i>			
311031-Current Personal Property Taxes	\$ 2,153,475	\$ 2,153,475	
311032-Delinquent Personal Property Taxes	\$ 100,000	\$ 100,000	
311033-Current Mobile Home Taxes	\$ 85,085	\$ 85,085	
311034-Delinquent Mobile Home Taxes	\$ 8,000	\$ 8,000	
Total Personal Property Taxes	\$ 2,346,560	\$ 2,346,560	

<i>01104-Machinery & Tools Taxes</i>		
311041-Current Machinery & Tools Taxes	\$ 450,800	\$ 450,800
311042-Delinquent Machinery & Tools Taxes	\$ 2,000	\$ 2,000
Total Machinery & Tools Taxes	\$ 452,800	\$ 452,800
<i>01105-Merchant's Capital Taxes</i>		
311051-Current Merchant's Capital Taxes	\$ 252,000	\$ 252,000
311052-Delinquent Merchant's Capital Taxes	\$ 6,000	\$ 6,000
Total Merchant's Capital Taxes	\$ 258,000	\$ 258,000
<i>01106-Penalties & Interest</i>		
311061-Penalties	\$ 115,000	\$ 115,000
311062-Interest	\$ 120,000	\$ 120,000
Total Penalties & Interest	\$ 235,000	\$ 235,000
TOTAL LOCAL REVENUE	\$ 16,461,571	\$ 16,461,571
<i>01201 Local Sales and Use Taxes</i>		
312011-Local Sales Taxes	\$ 2,100,000	\$ 2,100,000
312012 - ATV/Moped Sales Taxes	\$ 4,000	\$ 4,000
Total Local Sales and Use Taxes	\$ 2,104,000	\$ 2,104,000
<i>01202 Consumer Utility Taxes</i>		
312023-Utility Taxes-Electrical	\$ 395,000	\$ 395,000
312024-Communication Taxes	\$ 540,000	\$ 540,000
Total Consumer Utility Taxes	\$ 935,000	\$ 935,000
<i>01204 Franchise License Tax</i>		
312041-Gross Receipts Tax/Utility Cos.	\$ 55,000	\$ 55,000
Total Franchise License Taxes	\$ 55,000	\$ 55,000
<i>01205 Motor Vehicle License Taxes</i>		
312051-Motor Vehicle License Taxes	\$ 380,000	\$ 380,000
Total Motor Vehicle License Taxes	\$ 380,000	\$ 380,000
<i>01207 Taxes on Recordation and Wills</i>		
312071-Recordation Taxes	\$ 75,000	\$ 75,000
312072-Local Tax on Wills	\$ 4,000	\$ 4,000
Total Taxes on Recordation and Wills	\$ 79,000	\$ 79,000
<i>01210 Hotel and Motel Room Taxes</i>		
312101-Hotel/Motel Room Taxes	\$ 2,200	\$ 2,200
Total Hotel and Motel Room Taxes	\$ 2,200	\$ 2,200
<i>01211 Restaurant Food Taxes</i>		
312111-Meal Tax Revenue	\$ 300,000	\$ 300,000
Total Restaurant Food Taxes	\$ 300,000	\$ 300,000
<i>01214 Coal Road Improvement Taxes</i>		
312131-Coal Severance Taxes	\$ 3,000	\$ 3,000
Total Coal Road Improvement Taxes	\$ 3,000	\$ 3,000
TOTAL OTHER LOCAL TAXES	\$ 3,858,200	\$ 3,858,200
<i>01303-Permits/Privilege Fees/Regulatory Licenses</i>		
313301-Sale of Dog Tags	\$ 500	\$ 500
313302-Transfer Fees	\$ 800	\$ 800

313304-Building Inspection Fees	\$	6,000	\$	6,000	
313305-Zoning Permits	\$	1,500	\$	1,500	
313306-Electrical Inspection Fees	\$	5,000	\$	5,000	
313307-Manufactured Home Permit	\$	1,600	\$	1,600	
313308-Plumbing Inspection Fees	\$	1,000	\$	1,000	
313309-Mechanical Permits	\$	2,600	\$	2,600	
313310-Filing Fees/Building/Plumbing	\$	900	\$	900	
313311-Re-inspection/Certificate of Occ	\$	800	\$	800	
313314-Erosion & Sediment Control Permits	\$	2,200	\$	2,200	
313316-Permit Surcharge 1.75% Levy	\$	400	\$	400	
313318-Swimming Pool Inspections	\$	50	\$	50	
313319-Underground Tank Inspections	\$	50	\$	50	
313320-Above Ground Tank Inspections	\$	500	\$	500	
313322-Billboard Sign Permit	\$	120	\$	120	
313323-Communication Tower Permit	\$	500	\$	500	
TOTAL PERMITS/PRIV FEE/REG LIC	\$	24,520	\$	24,520	
<i>01401-Fines and Forfeitures</i>					
314011-Fines on Criminal & Traffic Cases	\$	54,000	\$	54,000	
314012-Jail Processing Fees	\$	1,200	\$	1,200	
314016-Sheriff's Restitution	\$	800	\$	800	
TOTAL FINES AND FORFEITURES	\$	56,000	\$	56,000	
<i>Revenue from Use of Money</i>					
01501-315011 Interest on Bank Deposits	\$	10,000	\$	30,000	\$ 20,000
01502-315021-Rental Property	\$	1,400	\$	1,400	
01502-315022-Comm Svc Bldg Lease	\$	93,888	\$	93,888	
TOTAL REVENUE FROM USE OF MONEY	\$	105,288	\$	125,288	\$ 20,000
<i>Charges for Services</i>					
316015-Blood Test/DNA Fee	\$	600	\$	600	
316017-Fingerprint Fees	\$	600	\$	600	
316019 - Court Appointed Attny - County	\$	2,500	\$	2,500	
01602-316021-Commonwealth's Atty Fees	\$	4,000	\$	4,000	
01606-316062-Animal Adoption Fee	\$	5,000	\$	5,000	
01608-316081-Landfill Disposal Fees/Chgs.	\$	70,000	\$	70,000	
01613-316131-Recreation Fees	\$	6,000	\$	6,000	
01613-316132-Scott County Park Receipts	\$	40,000	\$	40,000	
01613-316133-Park Sales Tax	\$	1,600	\$	1,600	
TOTAL CHARGES FOR SERVICES	\$	130,300	\$	130,300	
<i>Miscellaneous Revenue</i>					
01801-318011-Payment in Lieu of Taxes	\$	91,500	\$	91,500	
<i>01899:</i>					
318914-Sale of Salvage and Surplus	\$	25,000	\$	25,000	
318916-Circ. Ct. Clk/Copy Postage Reimb.	\$	1,800	\$	1,800	
318918-Misc. Reimbursements/Revenue	\$	60,000	\$	60,000	
318919-Reconciliation from Regional Jail	\$	575,000	\$	697,755	\$ 122,755
318920-Recycling	\$	4,500	\$	4,500	
318923-Scott County EDA	\$	35,000	\$	35,000	
318924-Insurance Refund & Rebates	\$	20,000	\$	20,000	
318926-Reimb. School Resource officer	\$	498,762	\$	503,225	\$ 4,463

318929-Road Name Signs Reimbursement	\$ 100	\$ 100	
318930-Reimb for Insurance Consultant	\$ 3,750	\$ 3,750	
318933-Reimb for IT employee	\$ 14,099	\$ 14,099	
318939-CWAO - Revenue from towns - Prosecution	\$ 36,000	\$ 28,950	\$ (7,050)
318943-Pearson - School System	\$ 1,452,181	\$ 1,747,106	\$ 294,925
318945-Extradiction Reimbursement	\$ -	\$ -	
318985-DMV Stop Payment	\$ 28,000	\$ 28,000	
TOTAL MISCELLANEOUS REVENUE	\$ 2,845,692	\$ 3,260,785	\$ 415,093
REVENUE FROM COMMONWEALTH			
<i>Non-Categorical Aid</i>			
02201:			
322014-Mobile Home Titling Taxes	\$ 50,000	\$ 50,000	
322015-Tax on Deeds	\$ 25,000	\$ 25,000	
322017-Rolling Stock Taxes	\$ 130,000	\$ 130,000	
322019-PPTRA Block Grant	\$ 734,025	\$ 734,025	
Total Non-Categorical Aid	\$ 939,025	\$ 939,025	
<i>Share of Expenses</i>			
02301-323011-Commonwealth's Attorney	\$ 649,814	\$ 715,004	\$ 65,190
02301-323021-Sheriff	\$ 1,711,366	\$ 1,790,537	\$ 79,171
02301-323031-Commissioner of the Revenue	\$ 159,196	\$ 162,053	\$ 2,857
02301-323041-Treasurer	\$ 132,432	\$ 172,614	\$ 40,182
02301-323061-Registrar/Electoral Board	\$ 82,881	\$ 82,881	\$ -
02301-323071-Clerk of Court	\$ 457,894	\$ 471,927	\$ 14,033
Total Share of Expenses	\$ 3,193,583	\$ 3,395,016	\$ 201,433
<i>Categorical Aid (Grants)</i>			
02401-324062-Public Assistance	\$ 4,356,093	\$ 4,356,093	
02404:			
324716-Litter Control Grant	\$ 20,941	\$ 20,941	
324721-Fire Program	\$ 70,000	\$ 78,843	\$ 8,843
324723-Victim Witness Grant	\$ 86,663	\$ 86,663	
324724-Tourism Grant Proceeds	\$ 30,000	\$ 30,000	
324731-VAW Outreach Grant	\$ 27,544	\$ 27,544	
324732-Four For Life Grant	\$ 21,890	\$ 21,890	
324733-LEMPG Grant	\$ 13,810	\$ 13,810	
324734-Domestic Violence Grant	\$ 45,000	\$ 45,000	
324740-Operation Safe Schools	\$ 497,502	\$ 506,502	\$ 9,000
324755-Records Preservation Grant	\$ 134,666	\$ 134,666	
324756-AFID Grant - Farmers Market	\$ 25,000	\$ 25,000	
324757-Sheriff's Office ARPA Grant	\$ 478,000	\$ 478,000	
324799-Miscellaneous Grant Revenue	\$ 29,339	\$ 29,339	
Total Categorical Aid (Grants)	\$ 5,836,448	\$ 5,854,290	\$ 17,843
<i>09990 Transfers from Other Funds/Sources</i>			
318042-Sheriffs Office Fund Contribution	\$ 7,500	\$ 7,500	
399106-Transfer from Tax Litigation (Fund 2)	\$ 30,000	\$ 30,000	
399117-Transfer from CWA Fund (Fund 17)	\$ 23,257	\$ 23,257	
399120-Transfer from Community Work Program	\$ 50,000	\$ 50,000	
Total Transfers from Other Funds/Sources	\$ 110,757	\$ 110,757	

Transfer From General Fund			
19020-0001-Unappropriated Surplus	\$ -	\$ 118,968	
Total Transfer from General Fund			
TOTAL GENERAL FUND REVENUE	\$ 33,561,385	\$ 34,334,720	
Revenue - Expenditures =	\$ (0)	\$ 0	
SPECIAL FUNDS			
1105-Delinquent Tax Litigation			
<i>EXPENDITURES</i>			
12210-403152-Administrative Services	\$ 82,648	\$ 82,648	
<i>REVENUE</i>			
01902-319031-Unappropriated Amount	\$ 82,648	\$ 82,648	
1070-Excess Scrap Metal Funds			
<i>EXPENDITURES</i>			
43200-405862 Miscellaneous	\$ 2,340	\$ 2,340	
Total Expenditures			
<i>REVENUE</i>			
01902-319031-Unappropriated Balance	\$ -	\$ -	
01899-381914-Excess Sale-Scrap Metal Funds	\$ 2,340	\$ 2,340	
Total Revenue	\$ 2,340	\$ 2,340	
1090-Courthouse Maintenance/Construction			
<i>EXPENDITURES</i>			
43600-403314 Maintenance & Construction	\$ 55,150	\$ 55,150	
Total Expenditures	\$ 55,150	\$ 55,150	
<i>REVENUE</i>			
01902-319031-Unappropriate Balance	\$ 55,150	\$ 55,150	
1210-Courthouse Security			
<i>EXPENDITURES</i>			
31200:			
401100-Salaries	\$ 42,000	\$ 48,000	\$ 6,000
402100-Employer's FICA	\$ 3,213	\$ 3,400	\$ 187
402210-VRS Retirement	\$ -	\$ 1,300	\$ 1,300
402300-Health Insurance	\$ -	\$ 1,100	\$ 1,100
402400-Group Life	\$ -	\$ 125	\$ 125
402600-Unemployment Insurance	\$ -	\$ 28	\$ 28
405840-Contingency	\$ 96,500	\$ 87,760	\$ (8,740)
406016-Uniforms	\$ 2,000	\$ 2,000	\$ -
Total Expenditures	\$ 143,713	\$ 143,713	\$ -
<i>REVENUE</i>			
01902-319031-Unappropriate Balance	\$ 83,713	\$ 83,713	
01401-314020-Courthouse Security Fees	\$ 60,000	\$ 60,000	
Total Revenue	\$ 143,713	\$ 143,713	
1650-Coal & Road Tax Fund			
<i>EXPENDITURES</i>			

41500-405866-Coal & Road Tax Expenses	\$ 42,525	\$ 42,525	
REVENUE			
01902-319031 Unappropriated Funds	\$ 42,525	\$ 42,525	
1305-Law Library Fund			
EXPENDITURES			
21800-405810-Dues/Subscr/Books/Periodical	\$ 5,220	\$ 5,220	
21800-405230-Telephone	\$ -	\$ 2,900	\$ 2,900
Total Expenditures	\$ 5,220	\$ 8,120	
REVENUE			
01902-319031-Unappropriated Balance	\$ 5,220	\$ 5,220	
01601-316022-Receipts-Court Filing Costs	\$ -	\$ 2,900	\$ 2,900
Total Revenue	\$ 5,220	\$ 8,120	
1310-Court-Ordered Restitution/Fine			
EXPENDITURES			
22100-401100-Department Salaries	\$ -	\$ -	
22100-402100-Employer's FICA	\$ -	\$ -	
22100-403152-Administrative Expense/Services	\$ -	\$ -	
22100-499101-Transfer to General Fund	\$ 23,257	\$ 23,257	
22100-408202-Capital Outlay/Equipment	\$ 80,743	\$ 80,743	
Total Expenditures	\$ 104,000	\$ 104,000	
REVENUE			
01902-319031-Unappropriated Funds	\$ 104,000	\$ 104,000	
01401-314022-Court-Ordered Restitution/Fine	\$ -	\$ -	
1315-Commonwealth's Attorney Forfeiture Equity Fund			
EXPENDITURES			
22100-405862 Miscellaneous Expenses	\$ 3,123	\$ 3,123	
REVENUE			
01902-319031 Funds Received	\$ 3,123	\$ 3,123	
1320-Forfeited Asset Seizure Fund-Com Atty			
EXPENDITURES			
22100-405876-Comm Atty Fed Assets Exp.	\$ 44,737	\$ 44,737	
REVENUE			
01902-319031-Unappropriated Balance	\$ 44,737	\$ 44,737	
1405-Technology Trust Fund			
EXPENDITURES			
21930-408203-Capital Outlay-Office Equipment	\$ 20,264	\$ 23,264	\$ 3,000
REVENUE			
01902-319031-Unappropriated Balance	\$ 20,264	\$ 20,264	\$ -
02404-324748-Technology Trust Fund Grant	\$ -	\$ 3,000	\$ 3,000
Total Revenue	\$ 20,264	\$ 23,264	\$ -

1610 - American Rescue Recovery Plan			
EXPENDITURES			
401100-Salaries	\$ -	\$ 4,000	\$ 4,000
402100-Employer's FICA	\$ -	\$ 306	\$ 306
91010-401104 - Public Health	\$ -	\$ 200,000	\$ 200,000
91010-405970-Provision of Govt Services	\$ 2,541,361	\$ 2,337,055	\$ (204,306)
Total Expenditures	\$ 2,541,361	\$ 2,541,361	\$ 0
REVENUE			
01902-319031-Unappropriated Balance	\$ 2,541,361	\$ 2,541,361	\$ -
1325-Community Work Program			
EXPENDITURES			
27010-499101 - Transfer to General Fund	\$ 50,000	\$ 50,000	
27010-405800 - Miscellaneous Expenses	\$ 325,448	\$ 325,448	
Total Expenditures	\$ 375,448	\$ 375,448	
REVENUE:			
01602-316023 Participant Fees	\$ 90,000	\$ 90,000	
01602-316025 Restitution/Upaid Prog Fee	\$ -	\$ 500	\$ 500
01902-319031 Unappropriated Amount	\$ 285,448	\$ 284,948	\$ (500)
Total Revenue	\$ 375,448	\$ 375,448	
1095-Capital Projects Fund			
EXPENDITURES			
94000-408100-Capital Outlay	\$ 187,809	\$ 187,809	
Total Expenditures	\$ 187,809	\$ 187,809	
REVENUE			
01902-319031-Unappropriated Balance	\$ 137,809	\$ 137,809	
09990-399101 - Transfer from General Fund	\$ 50,000	\$ 50,000	
Total Revenue	\$ 187,809	\$ 187,809	
1600-Opioid Settlement			
EXPENDITURES			
11100-403152 - Admin Expenses/Services	\$ 125,494	\$ 149,483	\$ 23,989
REVENUE			
01902-319031-Unappropriated Balance	\$ 125,494	\$ 125,494	
01899-318999 - Settlement Funds Received	\$ -	\$ 23,989	\$ 23,989
Total Revenue	\$ 125,494	\$ 149,483	
1225-Motor Vehicle Violation Fund			
EXPENDITURES			
31200-401104-Miscellaneous Salaries	\$ 5,000	\$ 5,000	
31200-402100-Employer's FICA	\$ 437	\$ 437	
31200-408100-Capital Outlay		\$ 7,160	\$ 7,160
Total Expenditures	\$ 5,437	\$ 12,597	
REVENUE			
01902-319031-Unappropriated Balance	\$ 5,437	\$ 5,437	
01401-314030-Motor Vehicle Fines	\$ -	\$ 7,160	\$ 7,160
Total Revenue	\$ 5,437	\$ 12,597	

1505-VA Wireless Grant					
EXPENDITURES					
31410-401700-Grant Salary	\$	34,089	\$	34,089	
31410-402100-FICA	\$	2,608	\$	2,608	
31410-403100-Professional Services	\$	14,099	\$	14,099	
31410-405230-Telephone	\$	650	\$	650	
31410-408100-Capital Outlay-Office Equipment	\$	146,801	\$	146,801	
Total Expenditures	\$	198,247	\$	198,247	
REVENUE					
01902-319031-Unappropriated Balance	\$	126,247	\$	126,247	
02401-324749-VA Wireless Grant	\$	72,000	\$	72,000	
Total Revenue	\$	198,247	\$	198,247	
1230-Concealed Weapons Permit Fund					
EXPENDITURES					
31200-401103-Salaries	\$	7,200	\$	7,200	
31200-402100 - FICA	\$	551	\$	551	
31200-402210 - VRS	\$	1,105	\$	1,105	
31200-402400-Group Life	\$	96	\$	96	
31200-408102-Capital Outlay	\$	31,879	\$	31,879	
Total Expenditures	\$	40,831	\$	40,831	
REVENUE					
01902-319031 Unappropriated Funds	\$	24,831	\$	24,831	
01303-313328 Weapon Permit Revenue	\$	16,000	\$	16,000	
Total Revenue	\$	40,831	\$	40,831	
1235-Inmate Fund					
EXPENDITURES					
33400-465888-Tools/Mach for Inmate Use	\$	126	\$	126	
REVENUE					
01902-319031-Unappropriated Balance	\$	126	\$	126	
1615-Local Assistance and Tribal Consistency Fund					
EXPENDITURES					
94000-408100 - Capital Projects	\$	147,441	\$	186,622	\$ 39,181
REVENUE					
01899-318999 LATCF Funds Received	\$	147,441	\$	109,006	\$ (38,435)
01902-319031-Unappropriated Balance	\$	-	\$	77,616	\$ 77,616
					\$ 39,181
1050-Regional Improvement Funds					
EXPENDITURES					
94000-408104 -Digital Radio Equipment	\$	179,000	\$	179,000	
52600-405605 - MECC Promise Program	\$	43,000	\$	43,000	
94000-408100 - Capital Projects	\$	35,035	\$	35,035	
99900-499601 - Transfer to School Fund	\$	342,965	\$	368,435	\$ 25,470
Total Expenditures	\$	600,000	\$	625,470	
REVENUE					
02201-322011 - Casino Tax Revenue	\$	600,000	\$	625,470	\$ 25,470
Total Revenue	\$	600,000	\$	625,470	
5500-Comprehensive Services (Pool)					
EXPENDITURES					
53700-455701-Foster Care for Children	\$	985,250	\$	985,250	
REVENUE					

02406-324069-From State	\$ 658,962	\$ 658,962	
09990-399101-From Locality	\$ 326,288	\$ 326,288	
Total Revenue	\$ 985,250	\$ 985,250	
1098-Hospitalization Fund			
98000-405390 Anthem Expenses	\$ 2,600,000	\$ 2,600,000	
01899-318998 Premiums Received	\$ 2,600,000	\$ 2,600,000	
6000 - SCHOOL FUND			
EXPENDITURES			
Estimated School Expenditures	\$ 60,482,797	\$ 65,760,714	
REVENUE			
From Federal	\$ 4,991,693	\$ 4,980,829	\$ (10,864)
From State	\$ 45,375,934	\$ 48,200,255	\$ 2,824,321
From County	\$ 9,268,495	\$ 9,671,385	\$ 402,890
From Technology Grants	\$ 414,000	\$ 414,000	
From Other Funds	\$ 432,675	\$ 432,675	
Unappropriated Balance	\$ -	\$ 2,061,570	\$ 2,061,570
Total Revenue	\$ 60,482,797	\$ 65,760,714	\$ 5,277,917
6065 - SCHOOL CAFETERIA ENTERPRISE OPERATIONS			
EXPENDITURES			
School Food Services	\$ 2,866,655	\$ 2,866,655	
REVENUE			
From Federal	\$ 2,605,000	\$ 2,605,000	
From State/Breakfast incentive	\$ 84,000	\$ 84,000	
From Food Sales	\$ 275,055	\$ 275,055	
Interest	\$ 100	\$ 100	
Rebates	\$ 500	\$ 500	
Miscellaneous Revenue	\$ 2,000	\$ 2,000	
Transfers to School Fund	\$ (100,000)	\$ (100,000)	
Total Revenue	\$ 2,866,655	\$ 2,866,655	
	\$ 105,222,001	\$ 111,297,337	\$ 6,075,336

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann,
Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

On a motion by Michael K. Brickey, duly seconded by Stefanie C. Addington, this Board hereby ratifies an engagement letter with Robinson Farmer Cox (Said letter being attached to the minutes of this meeting; Minute Book 34 Attachment No: 27).

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann,
Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

On a motion by Darrel W. Jeter, duly seconded by Marshall D. Tipton, this Board hereby authorizes advertisement for a public hearing to amend the Procurement Ordinance.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann,
Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

On a motion by Michael K. Brickey, duly seconded by Selma G. Hood, this Board hereby authorizes that the Bradford pear trees across from the courthouse be removed, and the cost to remove the trees be taken from board contingency.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann,
Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

On a motion by Darrel W. Jeter, duly seconded by Stefanie C. Addington, this Board hereby authorizes that Sarah E. Kegley be added to the Powell Valley National Bank Petty Cash Signature Card.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann, Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

On a motion by Stefanie C. Addington, duly seconded by Marshall D. Tipton, this Board hereby funds the Carter Fold 50th Anniversary \$1,000 from Board Contingency.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann, Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

On a motion by Darrel W. Jeter, duly seconded by Selma G. Hood, this Board hereby adopts the following:

RESOLUTION NO: 2023 – 11

Resolution in Support of Natural Tunnel State Park Swimming Pool

WHEREAS, since 1983 the citizens of Scott County and visitors from all over the United States have enjoyed the swimming pool at Natural Tunnel State Park; and

WHEREAS, visitors that use the campground and cabin rentals have enjoyed the extra benefit with their stay of having swimming pool access; and

WHEREAS, since 2020 the loss of the swimming pool has had a negative impact in the local economy and in a distressed community that isn't able to offer a broad range of amenities for the youth; and

WHEREAS, a detailed pool inspection was completed by Vanasse Hangen Brustlin for the Virginia Department of Conservation and Recreation in 2022; and

WHEREAS, the refurbishment or replacement of the Natural Tunnel State Park swimming pool is requested to be made a priority with the Commonwealth of Virginia and the Virginia Department of Conservation and Recreation; and

NOW, THEREFORE, BE IT RESOLVED, that Scott County supports the funding to refurbish or replace the swimming pool at Natural Tunnel State Park; and

BE IT FURTHER RESOLVED, that Scott County pledges to work collaboratively with members of the General Assembly, the Governor of Virginia, and the Virginia Department of Conservation and Recreation to ensure a successful pool project for Natural Tunnel State Park.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann,
Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

On a motion by Marshall D. Tipton, duly seconded by Darrel W. Jeter, this Board hereby approves the following ARPA Projects:

Camera System - \$26,519
Records Management Software - \$95,677
Scott County Park Deck - \$21,500

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann,
Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

On a motion by Marshall D. Tipton, duly seconded by Darrel W. Jeter this Board hereby appropriates the following:

Sheriff

\$6,217.06 from 1225-01401-314030-000-0000-0000 Motor Vehicle Violation Fines Fund to 1000- 31200-405540 Sheriff's Conferences & Training

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann,
Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

On a motion by Marshall D. Tipton, duly seconded by Stefanie C. Addington, this Board hereby accepts an increased amount of \$59,000.00 awarded to the Sheriff's Office 508516-LE ARPA – Law Enforcement Equipment Grant.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann, Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

Appointment – Planning District One Behavioral Health Services Board

Darrel W. Jeter nominated JoAnna Edds

On a motion by Marshall D. Tipton, duly seconded by Michael K. Brickey, this Board hereby ceases nominations and, by acclamation, appoints JoAnna Edds to serve a three-year term on the Planning District One Behavioral Health Services Board.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann, Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

Appointment – Regional Industrial Facilities Board

Michael K. Brickey nominated Freda Starnes

On a motion by Stefanie C. Addington, duly seconded by Marshall D. Tipton, this Board hereby ceases nominations and, by acclamation, appoints Freda Starnes to serve a four-year term on the Regional Industrial Facilities Board.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann, Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

County Administrator Freda Starnes presented the claims and related reports (Said reports being attached to the minutes of this meeting; Minute Book 34 Attachment No: 28).

On a motion by Selma G. Hood, duly seconded by Marshall D. Tipton, this Board orders that:

(a) Social Services Fund be allowed the sum of \$399,605.33 for voucher numbers 50012544, 50012546-50012633, 50012858-50012866, 50012999-50013011, 50013027-50013037, 50013087-50013092, 50012545, 50013093 voided and electronic taxes and payroll.

(b) General Fund be allowed the sum of \$1,591,371.61 for voucher numbers 50012634, 50012636, 50012637, 50012639, 50012640-50012657, 50012659-50012661, 50012663-50012668, 50012670-50012685, 50012687-50012697, 50012699-50012705, 50012707-50012796, 50012867-50012878, 50012880-50012940, 50012943-50012947, 50012949-50012959, 50012973-50012974, 50012976-50012996, 50012998, 50013038-50013039, 50013041-50013066, 50013067-50013074, 50013076-50013079, 50013137-50013145-50013149, 50013151-50013167, and electronic taxes and payroll.

(c) Health Insurance Reimbursement Fund be allowed the sum of \$214,901.00 for voucher number 50013040.

(d) Courthouse Security be allowed the sum of \$4,117.79 for electronic tax and payroll.

(e) Motor Vehicle Violation Fines be allowed the sum of \$39.95 for voucher number 50012635.

(f) Law Library Fund be allowed the sum of \$398.62 for voucher number 50012686 and 50012905.

(g) Wireless Grant – 911 be allowed the sum of \$2,336.43 for voucher number 50012948 for electronic tax and payroll.

(h) Regional Improvements Fund be allowed the sum of \$30,184.84 for voucher numbers 50012658 and 50012662.

(i) Delinquent Tax Litigation be allowed the sum of \$962.37 for voucher number 50012698.

(j) Weapons Permit Fund be allowed the sum of \$1,720.83 for electronic tax payroll.

(k) CWAO Forfeiture Equipment Fund be allowed the sum of \$637.86 for voucher number 50012638.

(l) CPMT be allowed the sum of \$88,985.30 for voucher numbers 50013119-50013136.

(m) Coal Road Tax Fund be allowed the sum of \$69.19 for voucher number 50013146.

(n) Capital Projects Fund be allowed the sum of \$174.06 for voucher number 50013075.

(o) Sheriff's Forfeit Seizure Fund be allowed the sum of \$3,000.00 for voucher number 50012942.

(p) American Rescue Plan Act Fund be allowed the sum of \$90,100.00 for voucher numbers 50012669, 50012706, 50012879, 50012941, 50012975, 50012997, 50013150.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

On a motion by Stefanie C. Addington, duly seconded by Michael K. Brickey, this Board hereby authorizes County Administrator Freda Starnes to apply for the Virginia Women Municipal Leadership Institute and funds \$2,500 from Board Contingency for registration and travel if selected as one of the 25.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Danny P. Mann, Michael K. Brickey, Selma G. Hood, and Stefanie C. Addington.

Voting nay: None.

Absent: Jeremy P. Herron.

Public Service Authority Director Mike Dishman gave an update (Said update being attached to the minutes of this meeting; Minute Book 34 Attachment No: 29).

Supervisor Darrel Jeter wished everyone a Merry Christmas and expressed appreciation to the staff. He added that it has been a pleasure to work with everyone, and he went on to say that it is a tough job. Supervisor Jeter expressed appreciation for everything that his fellow Board members did for the community and welcomed the new board members.

Chairman Mann welcomed the new members as well.

Supervisor Marshall Tipton stated that it has been a pleasure working with the Board of Supervisors and an honor to serve the county. He added that some decisions we made looked good on the surface, then we had to do some digging to find out the truth, and it was not what the eyes sought to see sometimes. Supervisor Tipton welcomed the new board and wished everyone a Merry Christmas and prosperous new year.

Supervisor Michael Brickey expressed appreciation to the members of the Board that will not be back and went on to say that it was great serving with them. He welcomed the new members and asked everyone to remember the family and friends of Buck Meade, Dewane Turner, and Harland Ervin who recently passed away.

Supervisor Selma Hood stated that she has enjoyed working with everyone, and she has learned a lot about the county. She went on to say that it was rewarding to be a part of getting water to the Blackgum residents. Supervisor Hood welcomed the new Board members and wished everyone a Merry Christmas and Happy New Year.

Supervisor Stefanie Addington stated it has been a privilege to serve with the Board of Supervisors. She went on to say that she is grateful and thankful that their paths crossed and that God planted each of them in her life. She expressed appreciation for the Board's steadfast fight for the county and unwavering commitment. Supervisor Addington went on to say that she has learned so much from each member, and she welcomed the new members.

Supervisor Danny Mann stated that it has been a pleasure working with the Board of Supervisors and staff. He went on to say that he never had any ambition to serve as chairman and recalled working with Sally Kegley and Kathie Noe at that time. Supervisor Mann noted that he attended all 143 meetings. He reported on being a part of securing the courthouse and moving the Treasurer, Commissioner of Revenue, and county offices to the Community Services Building. He commended Tina Seay, Amy Vicars, Freda Starnes, and Sally Kegley for their hard work. Chairman Mann advised the new members to listen to the advice of the County Attorney. There will be many legal issues to deal with, and the County Attorney has given good

advice. He wished all members of the Board of Supervisors well and commended Supervisor Hood on the work she did to get the residents of Blackgum water. He encouraged the new members to pray for guidance and make decisions based on what is good for the county. He noted that there will be times you will not get it right.

Supervisor Jeter added that you learn from your mistakes and do the best you can. Keep in mind that we work for the people of this county. He added that the Board of Supervisors will get fussed at. Supervisor Jeter recalled his first meeting thinking that he was going to please everyone and realized that was not going to work. He went on to say that he decided to do what was right for the county. Supervisor Jeter advised that it is a tough job and probably the worst job you will ever have. However, it is an important job for the county. Supervisor Jeter expressed appreciation to all the new members, the members that he has worked with the past 12 years, and hopes to live to get four more years.

Supervisor Hood expressed appreciation for Chairman Danny Mann and all his hard work as Chairman of the Board. She added that the County Administrator knows more about this county than anyone she has ever known, and the County Attorney has been so good about helping the Board with legal issues.

Chairman Danny P. Mann adjourned the meeting until January 3, 2024 at 8:30 a.m.

CHAIRMAN

CLERK