

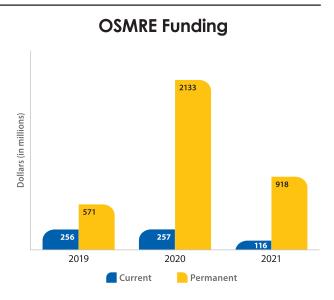
Office of Surface Mining Reclamation and Enforcement

Mission—The mission of the Office of Surface Mining Reclamation and Enforcement (OSMRE) is to ensure—through a nationwide regulatory program, in cooperation with the States and Tribes—that coal mining activities are conducted in a manner that protects communities and the environment during mining, ensures land is restored to beneficial use following mining, and mitigates the effects of past mining through the reclamation of abandoned mine lands.

Budget Overview—The 2021 budget request for OSMRE is \$116.2 million. The 2021 budget delivers OSMRE's core mission requirements for oversight and supports State and Tribal programs to ensure effective, consistent, and high-quality regulatory and reclamation programs across the Nation. OSMRE estimates staffing will total 398 full-time equivalents in 2021.

Regulation and Technology—The 2021 budget request for Regulation and Technology, Title V of the Surface Mining Control and Reclamation Act (SMCRA) is \$93.1 million. The budget includes \$66.3 million for Environmental Protection programs. Within that, the 2021 budget includes \$43.1 million for State and Tribal regulatory grants. Other program funding supports State Program Evaluation and Federal Program operations, which regulate coal mining in States and for Tribes that do not have approved regulatory programs that fulfill OSMRE's Title V obligations. The budget includes \$23.2 million to maintain and support those State, Federal, and Indian lands programs.

OSMRE's statutory role is to promote and assist its partner States and Tribes in establishing a



stable regulatory environment for coal mining. The proposed level of regulatory grant funding provides for the efficient and effective operations of programs—at a level consistent with the anticipated obligations of State and Tribal regulatory programs—to account for the Nation's demand for coal mine permitting and production.

The 2021 budget request includes \$13.3 million to support mission-focused Technology Development and Transfer activities. As mining and engineering information and technology continue to improve, OSMRE continues to provide States and Tribes with the most up-to-date information, technical training, technical assistance, and technology transfer. These programs help States and Tribes fulfill SMCRA's requirements in the operation of their regulatory and reclamation programs and support advancements, such as electronic permitting and applied science solutions, specific to coal-mined

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT Facts

- The Office of Surface Mining Reclamation and Enforcement was created in 1977 when Congress enacted the Surface Mining Control and Reclamation Act.
- OSMRE ensures coal mining operations are conducted in an environmentally responsible manner.
- The office requires land to be adequately reclaimed and restored to beneficial use—during and following the mining process—through regulation.
- OSMRE institutes nationwide programs to protect society and the environment from the potential adverse effects of surface coal mining operations.
- The office trains hundreds of State and Tribal professionals in a broad range of reclamation skills, such as reestablishing wildlife habitat.
- OSMRE planted or assisted in planting nearly 320,000 trees covering 380 acres in 2019. OSMRE has planted 2.7 million trees over the past 10 years.

sites. The request includes \$13.5 million for Financial Management and general program support to OSMRE operations.

As in prior years, the budget proposes to recover the cost of reviewing, administering, and enforcing permits for surface coal mining and reclamation in Federal programs and on Indian lands where OSMRE is the regulatory authority and encourages States to further pursue cost-recovery options. OSMRE expects to recover \$40,000 in permitting fees in 2021.

Abandoned Mine Land (AML) Reclamation— Under Title IV of SMCRA, effective State, Tribal, and Federal abandoned mine land programs help to ensure the expeditious return of lands mined before the enactment of SMCRA in 1977 to effective

Over 15,000 acres of 15,000 water improved in the contract of the contract of

Number of land and water acres improved by AML reclamation during FY 2019

post-mining land uses. OSMRE's proposed budget fulfills that statutory requirement.

The 2021 budget request for the Abandoned Mine Reclamation Fund is \$23.1 million. That amount includes \$8.2 million for Environmental Restoration activities that focus on State and Federal programs, \$3.6 million for Technology Development and Transfer programs, and \$11.3 million to support Financial Management and general OSMRE program operations to fulfill OSMRE's Title IV obligations in the reclamation of abandoned mine lands.

Management **Reforms—**The 2021 budget helps to advance several significant management reforms. The budget supports the Administration's priority workforce goal to incentivize employee performance to better recognize high-performing employee contributions to mission achievement across the office. In 2021, the Department proposes to consolidate all agency ethics staffing and funding within the Departmental Ethics Office in the Office of the Solicitor. The 2021 budget therefore assumes a transfer of \$194,000 and 1 FTE associated with current office ethics activities. The budget also supports operations and maintenance of an enterprisewide grants management and tracking system, GrantSolutions.

Fixed Costs—Fixed costs of \$924,000 are fully funded in the request.



Students join the Wyoming Department of Environmental Quality, BLM, and OSMRE to plant sagebrush seedlings as part of the AML Native Plants Project.

SUMMARY OF BUREAU APPROPRIATIONS (all dollar amounts in thousands)

Comparison of 2021 Request with 2020 Enacted

	2020 Enacted		2021 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Regulation and Technology	298	117,768	298	93,102	0	-24,666
Abandoned Mine Reclamation Fund	100	139,713	100	23,064	0	-116,649
Subtotal, Current	398	257,481	398	116,166	0	-141,315
Permanent						
Abandoned Mine Reclamation Fund	0	165,732	0	168,178	0	+2,446
Payments to States in Lieu of Coal Fee Receipts	0	42,260	0	45,200	0	+2,940
Supplemental Payments to United Mine Workers of America Health Plans	0	1 005 402	0	704 900	0	1 220 602
-		1,925,493		704,800		-1,220,693
Subtotal, Permanent	0	2,133,485	0	918,178	0	-1,215,307
Total, Office of Surface Mining - Reclamation and Enforcement	398	2,390,966	398	1,034,344	0	-1.356.622

$\frac{\textbf{HIGHLIGHTS OF BUDGET CHANGES}}{\textit{By Appropriation Activity/Subactivity}}$

APPROPRIATION: Regulation and Technology

	2019 Actual	2020 Enacted	2021 Request	Change
Environmental Protection	88,562	88,562	66,319	-22,243
Permit Fees	40	40	40	0
Offsetting Collections—Permit Fees	0	-40	-40	0
Technology, Development and Transfer	12,801	14,765	13,288	-1,477
Financial Management	505	505	502	-3
Executive Direction and Administration	13,936	13,936	12,993	-943
Civil Penalties	20	100	100	0
Offsetting Collections—Civil Penalties	-20	-100	-100	0
TOTAL APPROPRIATION	115,844	117,768	93,102	-24,666

Detail of Budget Changes

TOTAL APPROPRIATION -24,666 Training		2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
Regulation and Technology-24,666Technology Transfer-1,327Environmental Protection-22,443Applied Science Projects-470State and Tribal Funding-25,487GeoMine/AMDTreat-889Regulatory Grant Funding-25,487Fixed Costs+32State Program Evaluation+238Financial Management-3Fixed Costs+238Revenue Management-6Federal Programs+1,464Operational Efficiencies-12Improve Mine Plan ReviewFixed Costs+6Processes+1,373Grants Financial Management+3Fixed Costs+91Fixed Costs+3Fixed Costs+92Executive Direction and Administration-943Indian Lands+493Executive Direction-84Improve Mine Plan ReviewTransfer Ethics Program to Solicitor-128Processes+449Fixed Costs+44Fixed Costs+44Administrative Support+88Program Development and+1,020General Services-947Grant Solutions Enterprise System+144General Program Activities-781Improve Mine Plan ReviewFixed Costs-166Processes+773Fixed Costs-166Processes+773Subactivities-166Fixed Costs-166-166Fixed Costs-170-170Technology, Development and Transfer-1,477-1,477Technology, Development and Transfer-1,477-1,477<	TOTAL APPROPRIATION		Training	+56
Environmental Protection 2-22,243 Applied Science Projects 4-70 State and Tribal Funding 2-25,487 GeoMine/AMDTreat 8-889 Regulatory Grant Funding 1-25,487 Fixed Costs 1-32 State Program Evaluation 1-238 Fixed Costs 1-32 Fixed Costs 1-238 Revenue Management 1-6 Federal Programs 1-1,464 Operational Efficiencies 1-12 Improve Mine Plan Review Fixed Costs 1-47 Fixed Costs 1-49 Fixed Costs 1-43 Indian Lands 1-493 Executive Direction and Administration 1-943 Indian Lands 1-493 Executive Direction and Administration 1-943 Improve Mine Plan Review Fixed Costs 1-44 Fixed Costs 1-44 Administrative Support 1-88 Program Development and Maintenance 1-1,020 General Services 1-947 GrantSolutions Enterprise System 1-144 General Program Activities 1-781 Improve Mine Plan Review Fixed Costs 1-781 Improve Mine Plan Review Fixed Costs 1-781 Improve Mine Plan Review Fixed Costs 1-781 Fixed Costs 1-79 Fixed Costs 1-7			Fixed Costs	+56
State and Tribal Funding		*	Technology Transfer	-1,327
State and Tribal Funding25,487GeoMine/AMDTreat-889Regulatory Grant Funding-25,487Fixed Costs.+32State Program Evaluation.+238Financial Management-3Fixed Costs.+238Revenue Management-6Federal Programs.+1,464Operational Efficiencies-12Improve Mine Plan Review Processes.+1,373Fixed Costs.+6Fixed Costs.+91Fixed Costs.+3Federal Lands.+29Executive Direction and Administration-943Fixed Costs.+29Executive Direction and Administration-943Indian Lands+493Executive Direction and Administration-943Improve Mine Plan Review Processes.+449Fixed Costs.+44Fixed Costs.+44Administrative Support.+88Program Development and Maintenance+1,020General Services947GrantSolutions Enterprise System+144General Program Activities-781Improve Mine Plan Review Processes.+773Subtotals for Changes Across MultipleTechnical Assistance Coal Information Management System-206Subtotals for Changes Across MultipleSubactivities Fixed Costs.[+709]Improve Mine Plan Review Processes.[+709]Improve Mine Plan Review Processes.[+2,595]	Environmental Protection	•		-470
Regulatory Grant Funding-25,487Fixed Costs+32State Program Evaluation+238Financial Management-3Fixed Costs+238Revenue Management-6Federal Programs+1,464Operational Efficiencies-12Improve Mine Plan Review Processes+1,373Fixed Costs+6Fixed Costs+91Fixed Costs+3Federal Lands+29Fixed Costs+3Fixed Costs+29Executive Direction and Administration-943Indian Lands+493Executive Direction and Administration-84Improve Mine Plan Review Processes+449Fixed Costs+44Fixed Costs+449Fixed Costs+44Fixed Costs+44Administrative Support+88Program Development and Maintenance+1,020General Services-947GrantSolutions Enterprise System+144General Program Activities-781Improve Mine Plan Review Processes+773Fixed Costs-166Technology, Development and Transfer-1,477Fixed Costs[+709]Technical Assistance-206Fixed Costs[+709]Coal Information Management System-347Improve Mine Plan Review Processes[+2,595]	State and Tribal Funding	-25,487		-889
State Program Evaluation+238Financial Management-3Fixed Costs+238Revenue Management-6Federal Programs+1,464Operational Efficiencies-12Improve Mine Plan Review+1,373Fixed Costs+6Processes+1,373Grants Financial Management+3Fixed Costs+91Fixed Costs+3Federal Lands+29Executive Direction and Administration-943Fixed Costs+29Executive Direction and Administration-943Indian Lands+493Executive Direction-84Improve Mine Plan ReviewTransfer Ethics Program to Solicitor-128Processes+449Fixed Costs+44Fixed Costs+44Administrative Support+88Program Development and+1,020General Services-947GrantSolutions Enterprise System+144General Program Activities-781Improve Mine Plan Review+773Fixed Costs-166Processes+773Fixed Costs-166Technology, Development and Transfer-1,477Subtotals for Changes Across MultipleTechnical Assistance-206Fixed Costs[+709]Coal Information Management-206Improve Mine Plan Review Processes[+2,595]	Regulatory Grant Funding	-25,487		+32
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Federal Programs. +1,464 Operational Efficiencies12 Improve Mine Plan Review Processes. +1,373 Fixed Costs. +91 Fixed Costs. +3 Fixed Costs. +91 Fixed Costs. +3 Federal Lands. +29 Fixed Costs. +3 Fixed Costs. +29 Executive Direction and Administration943 Fixed Costs. +29 Executive Direction and Administration943 Indian Lands +493 Fixed Costs. +44 Indian Lands +493 Fixed Costs. +44 Fixed Costs. +449 Fixed Costs. +44 Fixed Costs. +44 Administrative Support. +88 Program Development and Fixed Costs. +44 Administrative Support. +88 Maintenance +1,020 General Services947 GrantSolutions Enterprise System +144 General Program Activities -781 Improve Mine Plan Review Fixed Costs. +103 Fixed Costs. +103 Subtotals for Changes Across Multiple Subactivities Technology, Development and Transfer1,477 Technical Assistance -206 Improve Mine Plan Review Processes. [+709] Improve Mine Plan Review Processes. [+2,595]	Fixed Costs	+238	_	-6
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Federal Lands		•		+3
Federal Lands +29 Fixed Costs +29 Indian Lands +493 Improve Mine Plan Review Processes +449 Fixed Costs +449 Fixed Costs +449 Fixed Costs +444 Fixed Costs +488 Program Development and Hand Fixed Costs +488 Fixed Costs +1020 General Services +947 GrantSolutions Enterprise System +144 General Program Activities +781 Fixed Costs +103 Fixed Costs +103 Subtotals for Changes Across Multiple Subactivities -166 Fixed Costs +103 Fixed C		, -		_
Fixed Costs. +29 Indian Lands +493 Improve Mine Plan Review Processes. +449 Fixed Costs. +449 Fixed Costs. +449 Fixed Costs. +444 Fixed Costs. +488 Program Development and Fixed Costs. +88 Administrative Support. +88 Fixed Costs. +88 General Services947 GrantSolutions Enterprise System +144 General Program Activities -781 Improve Mine Plan Review Fixed Costs166 Processes. +773 Fixed Costs. +103 Fixed Costs103 Subtotals for Changes Across Multiple Subactivities Fixed Costs166 Subactivities Fixed Costs1709 Improve Mine Plan Review Processes. [+709] Improve Mine Plan Review Processes. [+2,595]				_
Improve Mine Plan Review Processes	Fixed Costs	+29		,
Improve Mine Plan Review Processes		+493		
Fixed Costs			9	
Program Development and Maintenance +1,020 General Services -947 GrantSolutions Enterprise System +144 General Program Activities -781 Improve Mine Plan Review Fixed Costs -166 Processes +173 Fixed Costs +103 Subtotals for Changes Across Multiple Subactivities Fixed Costs -1,477 Technical Assistance -206 Coal Information Management System -347 Fixed Costs -247				
Maintenance		+44	* *	
GrantSolutions Enterprise System +144 General Program Activities781 Improve Mine Plan Review Fixed Costs166 Processes +173 Fixed Costs +103 Subtotals for Changes Across Multiple Subactivities Technology, Development and Transfer1,477 Technical Assistance206 Coal Information Management System347 Fixed Costs [+709] Improve Mine Plan Review Processes [+2,595]		.1.020		
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Processes+773Fixed Costs+103Subtotals for Changes Across MultipleTechnology, Development and Transfer-1,477SubactivitiesTechnical Assistance-206Fixed Costs[+709]Coal Information Management System-347Improve Mine Plan Review Processes[+2,595]		+144		
Fixed Costs		⊥77 3	Fixed Costs	-166
Technology, Development and Transfer Technical Assistance			Subtotals for Changes Across Multiple	
Technical Assistance -206 Fixed Costs [+709] Coal Information Management System -347 Fixed Costs [+709] Improve Mine Plan Review Processes [+2,595]				
Coal Information Management System			Fixed Costs	[+709]
System		-206		
-)		-347	1	. , -1
Fixed Costs				

APPROPRIATION: Abandoned Mine Reclamation Fund

	2019 Actual	2020 Enacted	2021 Request	Change
Environmental Restoration	124,480	124,480	8,181	-116,299
Technology, Development and Transfer	3,544	3,576	3,608	+32
Financial Management	5,182	5,191	5,277	+86
Executive Direction and Administration	6,466	6,466	5,998	-468
TOTAL APPROPRIATION	139,672	139,713	23,064	-116,649

Detail of Budget Changes

	2021 Change from 2020 Enacted		2021 Change from 2020 Enacted
TOTAL APPROPRIATION	-116,649	Training	+20
Abandoned Mine Reclamation Fund Environmental Restoration State Program Evaluation Fixed Costs Federal Reclamation Programs — Projects	-116,649 -116,299 +45 +45	Fixed Costs Technology Transfer Fixed Costs Financial Management Fee Compliance Fixed Costs Grants Financial Management	+20 +3 +3 +86 +83 +83 +3
Program	-1,548	Fixed Costs	+3
Federal Reclamation Programs— Operations	+15	Executive Direction and Administration Executive Direction	-468 -45
Fixed Costs	+15	Transfer Ethics Program to Solicitor	-66
Program Development and Maintenance	+189	Fixed CostsAdministrative Support	+21 +42
GrantSolutions Enterprise System	+144	Fixed Costs	+42
Fixed Costs	+45	General Services	-465
AML Economic Development Grants	-115,000	General Program Activities	-383
AML Economic Development Grants	-115,000	Fixed Costs	-82
Technology, Development and Transfer Technical Assistance	+32 +9	Subtotals for Changes Across Multiple Subactivities	
Coal Information Management System	-11	Fixed Costs	[+215]
Fixed Costs	+20		