

FISCAL YEAR 2023 AML FEE BASED GRANT DISTRIBUTION

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AML Fund Collections and Allocations for FY 2022	
Total AML Fee Collections for FY 2022	\$95,089,171.03
State and Tribal share (initial): (50% of Fee collections)	47,544,585.51
Historic Coal funds (initial): 30% of Fee collections	59,973,443.31 28,526,751.31
Transferred to Historic Coal from Certified	\$31,446,692.00
Status of AML Fund	
AML UNAPPROPRIATED BALANCE AS OF 11/30/22:	
Total Receipts (FY 1977 thru FY 2022 Collections + Investment Earnings)	\$12,110,603,605.03
Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2022)	(9,818,404,608.27)
Unappropriated Balance	\$2,292,198,996.76
ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/22:	
Historic Coal Allocation	1,612,048,370.77
Federal Expenses Allocation	267,129,334.93
Reserve for UMWA Health and Retirement Funds	312,275,622.79
Total Federal Share Allocation	\$2,191,453,328.49
Total State Share Allocation	100,745,668.27
Total Allocation of Unappropriated Balance	\$2,292,198,996.76

Comments: The "AML Fund Collections and Allocations for FY 2022" section shows total fee collections for coal produced in Fiscal Year (FY) 2022. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 2. The Historic Coal funds include 30% of total collections plus funds transferred to Historic Coal (detailed on page 4). Transferred funds are from collections for certified States and Tribes as calculated on page 3.

The "Status of the AML Fund" section shows fund balances as of November 30, 2022. The sequestered funds are not part of the unappropriated balance as the Federal budget authority states that these AML funds are unavailable and requires them to be tracked in a separate account.

As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final FY 2022. These amounts are received from December 1, 2021 to November 30, 2022. To ensure that these collections are accounted for properly, the calculation of the distribution was adjusted from the Federal Fiscal Year.

The Fiscal Year 2023 AML Distribution shows AML Fund balances for the collection of AML fees, interest earned, and transactions through November 30, 2022. Whereas OSMRE's FY2024 Budget Justifications Table 8 entitled *Summary Status of Abandoned Mine Reclamation Fund* shows the AML Fund balances as of September 30, 2022.

FY 2023 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2022	Certified States and Tribes Ineligible	Eligible States/Tribes Share Collections	State Share Distribution (rounded)
Alabama	No	499,933.34	-	499,933.34	499,933
Alaska	No	114,061.72	-	114,061.72	114,062
Arkansas	No	10.15	-	10.15	10
Colorado	No	781,324.86	-	781,324.86	781,325
Illinois	No	1,800,315.18	-	1,800,315.18	1,800,315
Indiana	No	1,487,645.04	-	1,487,645.04	1,487,645
Iowa	No	-	-	-	-
Kansas	No	-	-	-	-
Kentucky	No	1,648,258.74	-	1,648,258.74	1,648,259
Louisiana	Yes	12,199.72	(12,199.72)	-	-
Maryland	No	115,110.47	-	115,110.47	115,110
Mississippi	Yes	97,399.71	(97,399.71)	-	-
Missouri	No	6,365.98	-	6,365.98	6,366
Montana	Yes	2,519,903.82	(2,519,903.82)	-	-
New Mexico	No	501,694.54	-	501,694.54	501,695
North Dakota	No	864,650.56	-	864,650.56	864,651
Ohio	No	201,649.05	-	201,649.05	201,649
Pennsylvania	No	2,286,839.03	-	2,286,839.03	2,286,839
Tennessee	No	404.87	-	404.87	405
Texas	Yes	542,370.27	(542,370.27)	-	-
Utah	No	623,329.67	-	623,329.67	623,330
Virginia	No	624,568.92	-	624,568.92	624,569
West Virginia	No	4,541,732.02	-	4,541,732.02	4,541,732
Wyoming	Yes	27,465,955.62	(27,465,955.62)	-	-
Crow Tribe	Yes	240,225.80	(240,225.80)	-	-
Hopi Tribe	Yes	-	-	-	-
Navajo Nation	Yes	568,636.43	(568,636.43)	-	-
Total		\$47,544,585.51	(\$31,446,691.37)	\$16,097,894.14	\$16,097,895

Comments:

This page presents the FY 2023 State and Tribal share distribution. The FY 2021 State and Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are shown. However, certified States and Tribes are ineligible to receive their State or Tribal Share that is collected in fees as part of their AML distribution. The FY 2023 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

FY 2023 CERTIFIED INLIEU FUNDS DISTRIBUTION

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State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections (rounded)	Certified In Lieu Fund Distribution
Alabama	No	-	-
Alaska	No	-	-
Arkansas	No	-	-
Colorado	No	-	-
Illinois	No	-	-
Indiana	No	-	-
Iowa	No	-	-
Kansas	No	-	-
Kentucky	No	-	-
Louisiana	Yes	12,199.72	12,200
Maryland	No	-	-
Mississippi	Yes	97,399.71	97,400
Missouri	No	-	-
Montana	Yes	2,519,903.82	2,519,904
New Mexico	No	-	-
North Dakota	No	-	-
Ohio	No	-	-
Pennsylvania	No	-	-
Tennessee	No	-	-
Texas	Yes	542,370.27	542,370
Utah	No	-	-
Virginia	No	-	-
West Virginia	No	-	-
Wyoming	Yes	27,465,955.62	27,465,956
Crow Tribe	Yes	240,225.80	240,226
Hopi Tribe	Yes	-	-
Navajo Nation	Yes	568,636.43	568,636
Total		\$31,446,691.37	\$31,446,692

Comments:

As in the past, certified States and Tribes are eligible for Treasury funding equivalent to 100% of their State and Tribal share allocations. The FY 2023 Certified In Lieu fund distribution is shown in the last column rounded to the nearest dollar for each State and Tribe.

FY 2023 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Total Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.9078%	1,743,936	1,743,936
Alaska	13,536	Yes	13,536	0.0314%	18,818	18,818
Arkansas	104,296	Yes	104,296	0.2418%	144,993	144,993
Colorado	611,350	Yes	611,350	1.4171%	849,905	849,905
Illinois	4,647,256	Yes	4,647,256	10.7725%	6,460,666	6,460,666
Indiana	1,513,001	Yes	1,513,001	3.5072%	2,103,390	2,103,390
Iowa	367,329	Yes	367,329	0.8515%	510,665	510,665
Kansas	297,779	Yes	297,779	0.6903%	413,976	413,976
Kentucky	4,554,605	Yes	4,554,605	10.5578%	6,331,861	6,331,861
Louisiana	-	No	-	0.0000%	-	-
Maryland	295,137	Yes	295,137	0.6841%	410,303	410,303
Mississippi	-	No	-	0.0000%	-	-
Missouri	359,548	Yes	359,548	0.8334%	499,848	499,848
Montana	282,225	No	-	0.0000%	-	-
New Mexico	148,627	Yes	148,627	0.3445%	206,623	206,623
North Dakota	190,256	Yes	190,256	0.4410%	264,496	264,496
Ohio	2,848,828	Yes	2,848,828	6.6037%	3,960,472	3,960,472
Pennsylvania	15,022,237	Yes	15,022,237	34.8222%	20,884,076	20,884,076
Tennessee	526,185	Yes	526,185	1.2197%	731,508	731,508
Texas	60,503	No	-	0.0000%	-	-
Utah	353,866	Yes	353,866	0.8203%	491,948	491,948
Virginia	1,397,951	Yes	1,397,951	3.2405%	1,943,447	1,943,447
West Virginia	8,633,592	Yes	8,633,592	20.0130%	12,002,513	12,002,513
Wyoming	594,834	No	-	0.0000%	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-
Total	44,206,303		43,139,819	100.0000%	\$59,973,443.31	\$59,973,444

Comments: This page presents the distribution of the Historic Coal funds allocated and transferred for FY 2023, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2023 Certified In Lieu distribution. Pursuant to section 411(h)(4)(A) as amended by the Continuing Resolution for FY 2023, OSMRE transferred the entire State and Tribal share allocation for certified States and Tribes to Historic Coal, regardless of whether the certified State and Tribe received full Certified In Lieu equivalent.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSMRE used tonnage data from OSMRE's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude in eligible States and Tribes. Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. The FY 2023 Historic Coal distribution in the last column is rounded to the nearest dollar for each State.

FY 2023 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribe	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	Minimum Program Fund Distribution
Alabama	499,933	-	1,743,936	2,243,869	Yes	756,131	756,131
Alaska	114,062	-	18,818	132,880	Yes	2,867,120	2,867,120
Arkansas	10	-	144,993	145,003	Yes	2,854,997	2,854,997
Colorado	781,325	-	849,905	1,631,230	Yes	1,368,770	1,368,770
Illinois	1,800,315	-	6,460,666	8,260,981	Yes	-	-
Indiana	1,487,645	-	2,103,390	3,591,035	Yes	-	-
Iowa	-	-	510,665	510,665	Yes	2,489,335	2,489,335
Kansas	-	-	413,976	413,976	Yes	2,586,024	2,586,024
Kentucky	1,648,259	-	6,331,861	7,980,120	Yes	-	-
Louisiana	-	12,200	-	12,200	No	-	-
Maryland	115,110	-	410,303	525,413	Yes	2,474,587	2,474,587
Mississippi	-	97,400	-	97,400	No	-	-
Missouri	6,366	-	499,848	506,214	Yes	2,493,786	2,493,786
Montana	-	2,519,904	-	2,519,904	No	-	-
New Mexico	501,695	-	206,623	708,318	Yes	2,291,682	2,291,682
North Dakota	864,651	-	264,496	1,129,147	Yes	1,870,853	1,870,853
Ohio	201,649	-	3,960,472	4,162,121	Yes	-	-
Pennsylvania	2,286,839	-	20,884,076	23,170,915	Yes	-	-
Tennessee	405	-	731,508	731,913	Yes	2,268,087	2,268,087
Texas	-	542,370	-	542,370	No	-	-
Utah	623,330	-	491,948	1,115,278	Yes	1,884,722	1,884,722
Virginia	624,569	-	1,943,447	2,568,016	Yes	431,984	431,984
West Virginia	4,541,732	-	12,002,513	16,544,245	Yes	-	-
Wyoming	-	27,465,956	-	27,465,956	No	-	-
Crow Tribe	-	240,226	-	240,226	No	-	-
Hopi Tribe	-	-	-	0	No	-	-
Navajo Nation	-	568,636	-	568,636	No	-	-
Total	\$16,097,895	\$31,446,692	\$59,973,444	107,518,031		26,638,078	26,638,078

Comments: This page presents the Minimum Program Make Up funding distribution. The State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-4) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. The FY 2023 Minimum Program Make Up distribution in the last column is rounded up to the nearest dollar for each State.

FY 2023 TOTAL MANDATORY GRANT DISTRIBUTION

State/Tribe	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Program Make Up Funds	Total Mandatory Distribution
Alabama	499,933	-	1,743,936	756,131	3,000,000
Alaska	114,062	-	18,818	2,867,120	3,000,000
Arkansas	10	-	144,993	2,854,997	3,000,000
Colorado	781,325	-	849,905	1,368,770	3,000,000
Illinois	1,800,315	-	6,460,666	-	8,260,981
Indiana	1,487,645	-	2,103,390	-	3,591,035
Iowa	-	-	510,665	2,489,335	3,000,000
Kansas	-	-	413,976	2,586,024	3,000,000
Kentucky	1,648,259	-	6,331,861	-	7,980,120
Louisiana	-	12,200.00	-	-	12,200
Maryland	115,110	-	410,303	2,474,587	3,000,000
Mississippi	-	97,400.00	-	-	97,400
Missouri	6,366	-	499,848	2,493,786	3,000,000
Montana	-	2,519,904.00	-	-	2,519,904
New Mexico	501,695	-	206,623	2,291,682	3,000,000
North Dakota	864,651	-	264,496	1,870,853	3,000,000
Ohio	201,649	-	3,960,472	-	4,162,121
Pennsylvania	2,286,839	-	20,884,076	-	23,170,915
Tennessee	405	-	731,508	2,268,087	3,000,000
Texas	-	542,370.00	-	-	542,370
Utah	623,330	-	491,948	1,884,722	3,000,000
Virginia	624,569	-	1,943,447	431,984	3,000,000
West Virginia	4,541,732	-	12,002,513	-	16,544,245
Wyoming	-	27,465,956.00	-	-	27,465,956
Crow Tribe	-	240,226.00	-	-	240,226
Hopi Tribe	-	-	-	-	-
Navajo Nation	-	568,636.00	-	-	568,636
Nat'l Total	\$16,097,895	\$31,446,692.00	\$59,973,444	\$26,638,078	\$134,156,109

Comments: This page shows the Total Mandatory AML distribution for FY 2023 as calculated in the previous pages.

FY 2023 AML FEE BASED MANDATORY DISTRIBUTION*

State/Tribe	State and Tribal Share	5.7% Reduction	State and Tribal Share at 94.3%	Certified In Lieu Funds	5.7% Reduction	Certified In Lieu Funds at 94.3%	Historic Coal Funds	5.7% Reduction	Historic Coal Funds at 94.3%	Minimum Program Make Up Funds	5.7% Reduction	Minimum Program Make Up at 94.3%	Total AML Mandatory Calculation at 100%	Total Mandatory Distribution (after reductions)
Alabama	499,933	28,496	471,437	-	-	-	1,743,936	99,404	1,644,532	756,131	43,100.00	713,031	3,000,000	2,829,000
Alaska	114,062	6,501	107,561	-	-	-	18,818	1,073	17,745	2,867,120	163,426	2,703,694	3,000,000	2,829,000
Arkansas	10	1	9	-	-	-	144,993	8,265	136,728	2,854,997	162,734	2,692,263	3,000,000	2,829,000
Colorado	781,325	44,536	736,789	-	-	-	849,905	48,445	801,460	1,368,770	78,019.00	1,290,751	3,000,000	2,829,000
Illinois	1,800,315	102,618	1,697,697	-	-	-	6,460,666	368,258	6,092,408	-	-	-	8,260,981	7,790,105
Indiana	1,487,645	84,796	1,402,849	-	-	-	2,103,390	119,893	1,983,497	-	-	-	3,591,035	3,386,346
Iowa	-	-	-	-	-	-	510,665	29,108	481,557	2,489,335	141,892	2,347,443	3,000,000	2,829,000
Kansas	-	-	-	-	-	-	413,976	23,597	390,379	2,586,024	147,403	2,438,621	3,000,000	2,829,000
Kentucky	1,648,259	93,951	1,554,308	-	-	-	6,331,861	360,916	5,970,945	-	-	-	7,980,120	7,525,253
Louisiana	-	-	-	12,200	695	11,505	-	-	-	-	-	-	12,200	11,505
Maryland	115,110	6,561	108,549	-	-	-	410,303	23,387	386,916	2,474,587	141,052.0	2,333,535	3,000,000	2,829,000
Mississippi	-	-	-	97,400	5,552	91,848	-	-	-	-	-	-	97,400	91,848
Missouri	6,366	363	6,003	-	-	-	499,848	28,491	471,357	2,493,786	142,146.0	2,351,640	3,000,000	2,829,000
Montana	-	-	-	2,519,904	143,635	2,376,269	-	-	-	-	-	-	2,519,904	2,376,269
New Mexico	501,695	28,596	473,099	-	-	-	206,623	11,778	194,845	2,291,682	130,626	2,161,056	3,000,000	2,829,000
North Dakota	864,651	49,285	815,366	-	-	-	264,496	15,076	249,420	1,870,853	106,639	1,764,214	3,000,000	2,829,000
Ohio	201,649	11,494	190,155	-	-	-	3,960,472	225,747	3,734,725	-	-	-	4,162,121	3,924,880
Pennsylvania	2,286,839	130,350	2,156,489	-	-	-	20,884,076	1,190,392	19,693,684	-	-	-	23,170,915	21,850,173
Tennessee	405	23	382	-	-	-	731,508	41,696	689,812	2,268,087	129,281	2,138,806	3,000,000	2,829,000
Texas	-	-	-	542,370	30,915	511,455.00	-	-	-	-	-	-	542,370	511,455
Utah	623,330	35,530	587,800	-	-	-	491,948	28,041	463,907	1,884,722	107,429.00	1,777,293	3,000,000	2,829,000
Virginia	624,569	35,600	588,969	-	-	-	1,943,447	110,776	1,832,671	431,983	24,623.00	407,360	3,000,000	2,829,000
West Virginia	4,541,732	258,879	4,282,853	-	-	-	12,002,513	684,143	11,318,370	-	-	-	16,544,245	15,601,223
Wyoming	-	-	-	27,465,956	1,565,559	25,900,397	-	-	-	-	-	-	27,465,956	25,900,397
Crow Tribe	-	-	-	240,226	13,693	226,533.00	-	-	-	-	-	-	240,226	226,533
Hopi Tribe	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Navajo Nation	-	-	-	568,636	32,412	536,224	-	-	-	-	-	-	568,636	536,224
Nat'l Total	\$16,097,895	\$917,580	\$15,180,315	31,446,692	\$1,792,461	\$29,654,231	\$59,973,444	\$3,418,486	\$56,554,958	\$26,638,077	\$1,518,370	\$25,119,707	\$134,156,109	\$126,509,211

*All figures above rounded to the nearest dollar

Funding for Abandoned Mine Land (AML) fee-based grants come from coal receipts collected from December 1, 2021, through November 30, 2022, and deposited in the AML trust fund, as well as general Treasury funds. These funds are distributed through a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA). Reductions required under sequestration for Fiscal Year 2023 were calculated by the Office of Management and Budget (OMB) in the OMB Report to the Congress on the BBEDCA 251A Sequestration for Fiscal Year 2023. The required reductions for Fiscal Year 2023 became effective when the Presidential sequestration order was issued on March 28th, 2022.