

**RUSSELL COUNTY**  
**BOARD OF SUPERVISOR’S MEETING**  
**AGENDA – JUNE 7, 2021**

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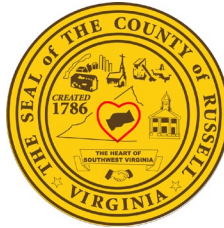
**BOS Board Room**

**Regular Meeting**

**6:00 PM**

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**Russell County Governmental Center**  
**Lebanon, Virginia 24266**



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The Russell County Board of Supervisors Meetings will be held pursuant to the Russell County Emergency Ordinance of April 6, 2020 and amended on September 8, 2020 and March 8, 2021 to allow for the Continuity of Government Operations During the Pandemic, including Altering the Process for Conducting Public Meetings; Restricting the Use of Public Buildings or Facilities; Providing Additional Powers to the Director of Emergency Management to Incur Costs, Waive Procedures, and Take Other Temporary Actions; and Suspending Deadlines and Procedures.

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**CALL TO ORDER & ROLL CALL – Clerk of the Board**

**INVOCATION – Chairperson**

**PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA**

**APPROVAL OF AGENDA**

**PUBLIC HEARING**

- 1. RC FY 2021/2022 Budget & CY 2022 Tax Rate Public Hearing**

**NEW BUSINESS**

- 1. Approval of Minutes. Consider approval of the minutes of the following meeting of the Russell County Board of Supervisors.....B-1**
  - a. Unapproved minutes of May 5, 2021**
  - b. Unapproved minutes of May 19, 2021**
  
- 2. Approval of Expenditures. Consider approval of expenditures presented for payment.....B-2**

**3. Committee Appointments for Board Consideration.**

**RC Planning Commission**

Charles Edmonds	Four-Year Term	April 3, 2021
Roger Sword	Four-Year Term	December 31, 2020

**Cumberland Plateau Economic Development Commission**

Frank Horton	One-Year Term	June 30, 2021
Tony Lambert	One-Year Term	June 30, 2021
Ron Blankenship	One-Year Term	June 30, 2021
James Eaton, Jr.	One-Year Term	June 30, 2021

**Dante Community Center**

Jason Gullett	Two-Year Term	June 30, 2021
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**Russell County Public Service Authority**

Clifford Hess	Four-Year Term	June 24, 2021
Chris Dye	Four-Year Term	June 24, 2021

**Russell County Library Board**

Karen Herndon	Four-Year Term	June 30, 2021
Ann Monk	Four-Year Term	June 30, 2021

**CITIZEN’S COMMENT PERIOD (Limited to 3 minutes)**

**CONSTITUTIONAL OFFICER REPORTS AND REQUESTS**

**COUNTY ATTORNEY REPORTS AND REQUESTS.....C-1**

- 1. Project Jonah Building Construction & Environmental Inspection Service Request for Qualifications (RFQ)**
- 2. County Business License**
- 3. County Special Assessments**
- 4. Sun Disposal Site Purchase**

COUNTY ADMINISTRATOR REPORTS AND REQUESTS

REPORTS

- 1. American Rescue Plan Act 2021.....D-1

REQUESTS

- 2. Honaker Library Foundation Repairs.....D-2
- 3. VDOT Resolution for Replacement and Maintenance of Willow Springs Drive Culvers to Alleviate Flooding on Rte. 679, Tumblez Hollow Road.....D-3
- 4. VDOT Resolution Supporting the Closing of Rte. 663, Rock Fork Road for Bridge Reconstruction.....D-4
- 5. VDOT Resolution Supporting the Three Rivers Destination Pedestrian Bridge.....D-5
- 6. Leachate Treatment Agreement with the Town of Lebanon.....D-6
- 7. Prepayment of July 2021 County Expenditures.....D-7

MATTERS PRESENTED BY THE BOARD

ADJOURNMENT

COUNTY AGENCY / BOARD REPORTS:

- Treasurer’s Report.....E
- RC IDA .....F
- RC PSA .....G
- Castlewood W&S .....H
- RC Tourism.....I
- RC Planning Commission .....J
- RC Conference Center.....K
- RC Fitness Center.....L
- RC Transportation & Safety.....M
- RC Cannery Reports.....N
- RC Building Inspector.....O
- RC Disposal.....P
- RC Litter.....Q

# Russell County Virginia

“The Heart of Southwest Virginia”

Oris Christian  
At-Large

Lou Ann Wallace  
District 2

Carl Rhea  
District 3

Rebecca Dye, Chairperson  
District 6

Tim Lovelace, Vice-Chairman  
District 1

David Eaton  
District 4

Steve Breeding  
District 5

Lonzo Lester  
County Administrator

## **PUBLIC NOTICE**

The Russell County Board of Supervisors will conduct **Public Hearing** on Monday, June 7, 2021 at 6:00 p.m. to hear comments concerning the adoption of the **“RC FY 2021/2022 Budget & CY 2022 Tax Rates”**.

A copy of the proposed **RC FY 2021/2022 Budget & CY 2022 Tax Rates** is available for review in the Office of the County Administrator at 137 Highland Drive, Lebanon, Virginia during normal business hours.

In addition, the **RC FY 2021/2022 Budget & CY 2022 Tax Rates** are posted on the County’s Website and on [RussellCountyVA App](#) on Google Play Store.

The Public Hearing will be held in the **Russell County Board of Supervisors Room** at the Russell County Governmental Center, 133 Highland Drive, Lebanon, Virginia during the regular monthly meeting on June 7, 2021.

**BY ORDER OF THE  
RUSSELL COUNTY BOARD OF SUPERVISORS**

**COUNTY OF RUSSELL**  
**Proposed Budget for Fiscal Year**  
**July 1, 2021 - June 30, 2022**

The Russell County Fiscal Year 2021-2022 Proposed Budget is prepared and published for informative and fiscal planning purposes only. It does not constitute an obligation or commitment on the part of Board of Supervisors of the county to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Expenditures by Fund Type and Function	FY 2021 <u>Budget</u>	FY 2022 <u>Proposed Budget</u>	Percentage <u>Change</u>
<b><u>General Fund</u></b>			
General Government Administration	\$ 1,764,751	\$ 1,774,791	0.6 %
Judicial Administration	2,592,247	2,701,068	4.2 %
Public Safety	6,379,028	6,323,652	-0.9 %
Environmental Control	1,777,663	1,794,487	1.0 %
General Services	919,633	931,030	1.2 %
Health and Welfare	1,311,530	1,282,612	-2.2 %
Education	9,268,266	9,268,266	0.0 %
Parks, Recreation & Cultural	525,200	504,101	-4.0 %
Community Development	300,826	303,826	1.0 %
Non-Departmental	211,250	211,250	0.0 %
Capital Outlay and Transfers	264,815	267,727	1.1 %
Debt Service	<u>979,000</u>	<u>975,310</u>	<u>-0.4 %</u>
<b>Total General Fund</b>	<b>\$ 26,294,209</b>	<b>\$ 26,338,120</b>	<b><u>0.2 %</u></b>
<b><u>Special Revenue Fund</u></b>			
Coal Road Fund	\$ 150,000	\$ 150,000	0.0 %
SWVA ASAP Fund	197,052	197,052	0.0 %
Virginia Public Assistance Fund	5,210,980	5,280,918	1.3 %
Comprehensive Services Act Fund	1,720,700	1,720,700	0.0 %
Workforce Development Board	<u>0</u>	<u>0</u>	<u>0.0 %</u>
<b>Total Special Revenue Fund</b>	<b>7,278,732</b>	<b>7,348,670</b>	<b><u>1.0 %</u></b>
<b><u>Enterprise Fund</u></b>			
Canneries	\$ 25,000	25,000	0.0 %
Dante Sewer Fund	<u>49,572</u>	<u>49,572</u>	<u>0.0 %</u>
<b>Total Enterprise Fund</b>	<b><u>74,572</u></b>	<b><u>74,572</u></b>	<b><u>0.0 %</u></b>
<b>Total County Budget Expenditures</b>	<b><u>\$ 33,647,513</u></b>	<b><u>\$ 33,761,362</u></b>	<b><u>0.3 %</u></b>

	Tax Dates	
	2022	
Real Estate, Personal Property, and Machine & Tool	May 25th	
Merchant's Capital and Mineral Taxes	November 25th	
Mineral Tax Reporting Date	February 1st	
	Tax Rates	
	2021	2022
Real Estate	\$ 0.63	\$ 0.63
Mobile Homes	\$ 0.63	\$ 0.63
Personal Property	\$ 1.95	\$ 1.95
Machinery & Tools	\$ 1.95	\$ 1.95
Merchant's Capital	\$ 0.65	\$ 0.65

**Proposed Fiscal Year 2021/2022 County-Wide Budget & Calendar Year 2022 Tax Rates**

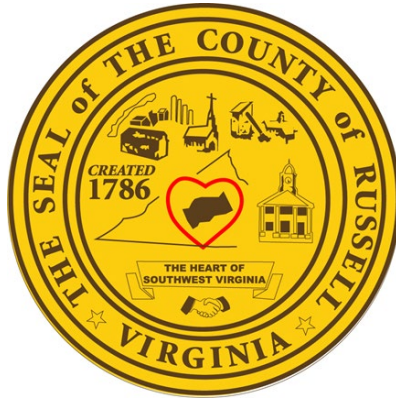
Public review available at:

Board of Supervisors' Office  
137 Highlands Drive, Lebanon, Virginia 24266

**Russell County Website (Financial Statements) - [www.russellcountyva.gov](http://www.russellcountyva.gov)**

**Authorized by Russell County Board of Supervisors**

# COUNTY OF RUSSELL, VIRGINIA



## Russell County Board of Supervisors COUNTY FINANCIAL BUDGET

**FISCAL YEAR 2021-2022**



**As Adopted June 7, 2021**

## **FOREWORD**

**THE COUNTY OPERATING BUDGET FOR FISCAL YEAR 2021-2022 (JULY 1, 2021, THROUGH JUNE 30, 2022) PRESENTED IN THIS DOCUMENT WAS ADOPTED AND APPROPRIATED BY RESOLUTION OF THE RUSSELL COUNTY BOARD OF SUPERVISORS ON JUNE 7, 2021. THE COUNTY OPERATING BUDGET IS PREPARED AND APPROVED PURSUANT TO §15.2-2503 OF THE 1950 CODE OF VIRGINIA. AMENDMENTS TO THE COUNTY OPERATING BUDGET AS MAY BE APPROVED BY THE RUSSELL COUNTY BOARD OF SUPERVISORS DURING THE COURSE OF FISCAL YEAR 2021-2022 WILL NOT BE SET OUT IN THIS DOCUMENT.**

## **RUSSELL COUNTY BOARD OF SUPERVISORS**

**Rebecca Dye, Chairperson**

Supervisor Election District 6

**Tim Lovelace, Vice-Chairman**

Supervisor Election District 1

**Lou Ann Wallace**

Supervisor Election District 2

**Carl Rhea**

Supervisor Election District 3

**David Eaton**

Supervisor Election District 4

**Steve Breeding**

Supervisor Election District 5

**Oris Christian**

Supervisor Election At-Large

**Lonzo Lester**

County Administrator

**Katie Patton**

County Attorney

**A RESOLUTION TO APPROVE THE BUDGETS, AS AMENDED, AND APPROPRIATE FUNDS FOR THE COUNTY OF RUSSELL AND THE RUSSELL COUNTY SCHOOL DIVISION FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022**

WHEREAS, the Budget/Finance Committee has submitted to the Russell County Board of Supervisors a proposed annual budget for the County for the fiscal year beginning July 1, 2021, and ending June 30, 2022, which has been reviewed by the Board of Supervisors; and

WHEREAS, it is necessary to adopt said budget and appropriate sufficient funds to cover the requirements included therein; and

WHEREAS, the Board of Supervisors, in exercising its independent judgment and in concert with the Russell County School Board, has considered the school's annual operating budget; and

WHEREAS, after considering the availability of local funds, approval of the Russell County School Board's Fiscal Year 2021/2022 Educational Budget is based upon funding from the federal government in the amount of \$14,103,930.64; from the state government in the amount of \$31,334,693; from the local appropriations in the amount of \$9,101,317; and other local revenues in the amount of \$753,554;

BE IT FURTHER RESOLVED that the annual budget in the sum of \$1,901,883 for fiscal year 2021/2022 be, and is hereby, approved for the operation of food service programs authorized and approved by the Russell County School Board subject to and contingent upon the availability of funds;

BE IT STILL FURTHER RESOLVED that the \$9,101,317 appropriated above from the General Fund for Education, includes \$8,024,781 for the local contribution to the School Division for support of the school operation budget;

BE IT STILL FURTHER RESOLVED that an annual appropriation in the sum of \$1,076,536 for fiscal year 2021/2022 be, and is hereby, made for school debt service; for a total amount of \$9,101,317 appropriated for the Russell County School Division subject to and contingent upon the availability of funds;

NOW THEREFORE, BE IT RESOLVED by the Russell County Board of Supervisors this 7th day of June 2021, that the fiscal year 2021/2022 annual budget of the Russell County School Division for school operations in the amount of \$57,195,377.64 be, and is hereby, approved subject to and contingent upon the availability of funds as indicated in the preamble hereto;



BE IT STILL FURTHER RESOLVED that the following annual appropriations for fiscal year 2021/2022 be, and are hereby, made in the General Fund for the following functions:

<u>Function</u>	<u>Amount</u>
General Administration	\$ 1,774,791
Judicial Administration	2,701,068
Public Safety	6,323,652
Environmental Control	1,794,487
General Services	931,030
Health and Welfare	1,282,612
Education	9,268,266
Parks, Recreation & Cultural	504,101
Community Development	303,826
Non-Departmental	211,250
Capital Outlay & Transfers to Other Funds	267,727
Debt Service	<u>975,310</u>
Total General Fund	<u>\$ 26,338,120</u>

BE IT STILL FURTHER RESOLVED that the County Administrator be, and is hereby, authorized to transfer the appropriations in the General Fund Non-Departmental function to the related categories in the various General Fund functions.

BE IT STILL FURTHER RESOLVED that the annual appropriation in the sum of \$150,000 for fiscal year 2021/2022 be, and is hereby, made in the Coal Road Fund.

BE IT STILL FURTHER RESOLVED that the annual appropriation in the sum of \$197,052 for fiscal year 2021/2022 be, and is hereby, made in the Southwest Virginia ASAP Fund.

BE IT STILL FURTHER RESOLVED that the annual appropriation in the sum of \$5,280,918 for fiscal year 2021/2022, and is hereby, made in the Social Services Fund for the Russell County Department of Social Services and is hereby, approved subject to and contingent upon the availability of funds as indicated in the preamble hereto.

BE IT STILL FURTHER RESOLVED that the annual appropriation of the Social Services Fund be, and is hereby, increased if and when additional federal and/or state funds or local contributions become available. The County Administrator shall advise the Board of Supervisors in writing of all such actions.

BE IT STILL FURTHER RESOLVED that the annual appropriation in the sum of \$1,720,700 for fiscal year 2021/2022 be, and is hereby, made in the Comprehensive Services Act Fund and is hereby, approved subject to and contingent upon the availability of funds as indicated in the preamble hereto.

BE IT STILL FURTHER RESOLVED that the County Treasurer, upon receipt of a written order from the County Administrator, is authorized to advance funds between the several County funds under his custody provided, however, that the total advanced to any fund, plus the amount of funds disbursed from that fund, does not exceed the annual appropriation of said fund.

BE IT STILL FURTHER RESOLVED that, the County Administrator shall be, and is hereby, authorized to do all things necessary to apply for federal and state library aid and in addition, the annual appropriation for library operations.

BE IT STILL FURTHER RESOLVED that, the County Treasurer shall be, and is hereby, authorized to implement of service fee for credit and debit card payments.

BE IT STILL FURTHER RESOLVED that, upon receiving notice of grant or program opportunities offered by various federal, state, local and other outside organizations, the County Administrator or her designee be, and is hereby designated as the agent to execute the necessary grant or program application and other documentation, unless the terms of the grant or program require specific actions by the Board, to give such assurances as may be required by the agreement subject to approval as to form by legal review and to provide such additional information as may be required by the awarding organization. Funding awarded shall be subject to appropriation by the Board of Supervisors prior to expenditure.

BE IT STILL FURTHER RESOLVED that interest earned on grant and program awards received from federal, state, local and other outside organizations be, and is hereby, appropriated to the appropriate functional area to be expended in accordance with guidelines as established by the organizations.

BE IT STILL FURTHER RESOLVED that additional funds received for various County programs, including contributions and donations, be, and are hereby, appropriated for the purpose established by each program.

BE IT STILL FURTHER RESOLVED that funds received for the off-duty employment by deputy sheriff's programs be, and hereby are, appropriated in the General Fund to cover the costs of the program.

BE IT STILL FURTHER RESOLVED that upon receipt of written notification from the State Compensation Board of additional funds for the Constitutional Officers (Commonwealth's Attorney, Sheriff, Clerk of Court, Treasurer and Commissioner of the Revenue) be, and are hereby, appropriated in the General Fund to be expended in accordance with guidelines as established by the state government.

BE IT STILL FURTHER RESOLVED that the annual contributions that are hereby appropriated shall be disbursed on a monthly basis with the amount disbursed not to exceed one-twelfth of the total appropriation, unless otherwise agreed upon. Contributions to the Russell County School Division and the Russell County Department of Social Services are exempt from this limitation. In addition, the County Administrator may require written reports on how previous allocation(s) was/were spent before any future disbursements are made.

BE IT STILL FURTHER RESOLVED that the funds be, and are hereby, appropriated for fiscal year 2021/2022 in the various funds for continuing capital and special projects and grants as of June 30, 2021, not to exceed the Restricted, Committed and Assigned Fund Balances as recorded in the County's audited accounting records. The County Administrator shall advise the Board of Supervisors in writing of all such actions.

BE IT STILL FURTHER RESOLVED that the County Administrator be, and is hereby, authorized to transfer funds within appropriation functions. These transfers may be made to allow the disbursement of funds for unanticipated costs incurred in daily County operations and any such transfer may not result in a change in the total appropriated within the function.

BE IT STILL FURTHER RESOLVED that the County Administrator is hereby the authorized signer for the County petty cash account available to allow for emergency purchases in daily County operations.

BE IT STILL FURTHER RESOLVED that the Board of Supervisors may amend this budget to adjust the aggregate amount to be appropriated during the current fiscal year as prescribed by § 15.2-2507 of the Code of Virginia of 1950, as amended, for all Russell County Departments, Russell County School Divisions, and Russell County Constitutional Offices.

RESOLVED this 7th day of June 2021, by the following vote:

Recorded Vote:

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Yeas: \_\_\_\_\_

Nays: \_\_\_\_\_

\_\_\_\_\_  
Rebecca Dye, Chairperson  
County of Russell, Virginia

**FY 2021/2022 BUDGET REVENUE**

County of Russell  
 Governmental Funds  
 Budgeted Revenue  
 FYE 6/30/2022

Fund, Major and Minor Revenue Source		Actual Revenue FYE 6/30/18	Actual Revenue FYE 6/30/19	Actual Revenue FYE 6/30/20	Budgeted Revenue FYE 6/30/21	Proposed Revenue FYE 6/30/22	
<b>General Fund:</b>							
<b>Revenue from Local Sources:</b>							
General Property Taxes:							
11010	Real Property Tax	8,125,018	7,922,015	7,926,423	8,150,000	8,150,000	0.0%
11015	Mineral Tax	934,490	853,558	985,127	871,087	910,000	4.5%
11020	Personal PSC Tax	2,168,159	1,926,981	2,094,685	2,055,027	2,055,027	0.0%
11030	Personal Property Tax	3,648,958	3,792,128	3,656,581	3,898,200	3,951,005	1.4%
11030	Mobile Home Tax	118,590	115,023	87,719	102,500	102,500	0.0%
11040	Machinery and Tools Tax	1,000,419	829,217	957,391	941,301	941,301	0.0%
11050	Merchants Capital	37,247	42,436	45,631	44,800	44,800	0.0%
11060-0001	Penalties	143,713	130,844	116,822	135,000	135,000	0.0%
11060-0002	Interest	303,665	266,095	252,559	274,000	274,000	0.0%
	<b>Total General Property Taxes</b>	<b>16,480,259</b>	<b>15,878,297</b>	<b>16,122,938</b>	<b>16,471,915</b>	<b>16,563,633</b>	<b>0.6%</b>
Other Local Taxes:							
12000-0001	Local Sales and Use Tax	1,858,779	1,997,255	2,093,365	2,184,000	2,184,000	0.0%
12000-0010	Coal & Gas Severance Tax	373,313	361,051	176,145	185,000	185,000	0.0%
12020-0010	Consumers' Utility Tax	533,796	532,145	527,280	514,000	514,000	0.0%
12020-0015	E911 Tax	46,286	86,847	94,765	52,000	52,000	0.0%
12020-0016	911 Grants	19,041	-	-	-	-	0.0%
12020-0020	Consumption Taxes	75,400	75,770	72,760	67,500	67,500	0.0%
12060-0001	Bank Stock Tax	23,838	16,838	24,374	15,250	15,250	0.0%
12070-0001	Recordation's and Wills	34,373	26,479	24,498	26,500	26,500	0.0%
12070-0003	Grantee Tax	127,747	77,964	108,074	77,000	77,000	0.0%
	<b>Total Other Local Taxes</b>	<b>3,092,573</b>	<b>3,174,349</b>	<b>3,121,261</b>	<b>3,121,250</b>	<b>3,121,250</b>	<b>0.0%</b>
Permits, Privilege Fees, & Regulatory Licenses:							
13030-0005	Transfer Fees	902	906	871	925	925	0.0%
13030-0036	Animal Licenses	1,579	1,732	1,095	1,500	1,500	0.0%
13030	Building Permits	28,054	39,883	38,422	33,250	33,250	0.0%
13030	Other Permits & Other Licenses	39,440	1,442	3,807	1,480	1,480	0.0%
	<b>Total Permits, Privileges Fees, &amp; Reg. Licenses</b>	<b>69,975</b>	<b>43,963</b>	<b>44,195</b>	<b>37,155</b>	<b>37,155</b>	<b>0.0%</b>
Fines and Forfeitures:							
14000	Court Fines & Forfeitures	19,441	13,980	9,383	11,250	11,250	0.0%
Revenue from Use of Funds & Property:							
15010	Revenue from Use of Money	65,175	85,463	51,007	30,801	30,801	0.0%
15020	Revenue from Use of Property	142,380	165,162	104,322	172,000	172,000	0.0%
	<b>Total Revenue Use of Funds &amp; Property</b>	<b>207,555</b>	<b>250,625</b>	<b>155,329</b>	<b>202,801</b>	<b>202,801</b>	<b>0.0%</b>
Charges for Services:							
16010-0001	Jail and Inmate Fees	4,690	-	-	-	-	0.0%
16010-0003	Charges for Law Enforcement	2,196	2,215	2,162	2,200	2,200	0.0%
16010-0008	Jail Admission Fee	-	5,194	4,176	5,000	5,000	0.0%
16010-0011	Courthouse Security Fees	39,797	37,435	35,150	45,000	45,000	0.0%
16010-0014	Other Service Charges	10,399	956	1,224	1,100	1,100	0.0%
16010-0015	Courthouse Construction	-	14,998	14,286	-	-	0.0%
16020-0001	Commonwealth's Attorney Fees	12,554	4,589	4,654	7,500	7,500	0.0%
16020-0002	Community Work Program	-	6,495	5,944	-	-	0.0%
16030-0003	Courthouse Maintenance Fees	9,310	10,477	9,003	8,500	8,500	0.0%
16080-0006	Disposal Fees	205,771	178,092	198,296	195,000	195,000	0.0%
16090-0001	Health Department	-	-	-	15,000	15,000	0.0%
	<b>Total Charges for Services</b>	<b>284,717</b>	<b>260,451</b>	<b>274,895</b>	<b>279,300</b>	<b>279,300</b>	<b>0.0%</b>

**FY 2021/2022 BUDGET REVENUE**

County of Russell  
 Governmental Funds  
 Budgeted Revenue  
 FYE 6/30/2022

Fund, Major and Minor Revenue Source		Actual Revenue FYE 6/30/18	Actual Revenue FYE 6/30/19	Actual Revenue FYE 6/30/20	Budgeted Revenue FYE 6/30/21	Proposed Revenue FYE 6/30/22	
<b>Miscellaneous Revenue:</b>							
16150-0001	Library Fee & Fines	4,395	5,908	5,880	2,200	2,200	0.0%
16150-0005	Library Other Revenues	2,492	-	-	3,000	3,000	0.0%
16150-0006	Library Donations	1,674	6,259	4,079	3,500	3,500	0.0%
16150-0011	Town Support - Library (Lebanon & Honaker)	7,500	9,500	7,500	9,000	9,000	0.0%
18030-0017	CSA Void Checks	-	885	(50)	-	-	0.0%
18990-0001	Animal Shelter - Miscellaneous	2,975	4,255	5,175	-	-	0.0%
18990-0006	Sale of Surplus Property	150,680	127,150	192,755	-	-	0.0%
18990-0007	Sales of Real Estate	-	3,542	22,345	-	-	0.0%
18890-0013	Race Program Donations	-	-	8,433	-	-	0.0%
18890-0014	Freedom of Information Act Chg	-	146	-	-	-	0.0%
18990-0022	Revenue - Miscellaneous	42,643	-	-	1,500	1,500	0.0%
18990-0024	Sale of Maps & Ordinances	7	145	20	50	50	0.0%
18990-0025	Health & Fitness	37,392	35,640	16,565	35,000	35,000	0.0%
18990-0026	Tax Collection Fees	6,052	15,109	21,350	-	-	0.0%
18990-0033	Conference Center	21,300	21,980	17,576	21,100	21,100	0.0%
18990-0038	Sheriff's Domestic Violence Donation	-	(836)	(283)	-	-	0.0%
18990-0042	Animal Shelter Donations	1,691	6,299	18,660	-	-	0.0%
18990-0044	Sheriff Calendar Fund	-	2,516	(1,659)	-	-	0.0%
18990-0046	Regional IDA	-	10,000	-	-	-	0.0%
18990-0051	Sheriff's Department Misc. Revenue	41,539	14,111	8,394	25,000	25,000	0.0%
18990-0052	School Resources Officers	62,398	207,975	215,808	120,780	120,780	0.0%
18990-0054	Sheriff - CITAC	-	87,345	103,430	-	-	0.0%
18990-0055	Castlewood Community Center	-	-	-	-	-	0.0%
18990-0056	Cleveland Park	-	-	-	-	-	0.0%
18990-0057	Pauper Funeral	-	816	-	-	-	0.0%
18990-0059	Timber Sales	-	13,700	-	-	-	0.0%
18990-0060	Non Judicial Sale of Real Estate	-	-	2,389	-	-	0.0%
18990-0061	RACE Program Repayment	-	-	6,113	-	-	0.0%
18990-0062	Russell Co Recovery Program	-	-	2,000	-	-	0.0%
18990-0063	Sheriff - Project Lifesaver	-	-	350	-	-	0.0%
18990-0064	Sheriff - Special Projects	-	-	2,000	-	-	0.0%
18990-0065	RACE Program Scholarship	-	-	2,000	-	-	0.0%
18990-0200	Tourism Revenue	-	2,634	1,630	-	-	0.0%
18990-0201	Tourism Scholarship Donations	-	-	500	-	-	0.0%
	<b>Total Miscellaneous Revenue</b>	<b>382,738</b>	<b>575,079</b>	<b>662,960</b>	<b>221,130</b>	<b>221,130</b>	<b>0.0%</b>
<b>Recovered Costs:</b>							
19000-0003	Recovered Cost - Regional Jail	267,712	-	-	-	-	0.0%
19000-0004	Recovered Cost - DSS	-	-	-	246,000	246,000	0.0%
19000-0007	Recovered Cost - Industrial Development	29,170	21,364	53,170	21,000	21,000	0.0%
19000-0007	Recovered Costs (Miscellaneous)	45,178	57,294	5,821	21,700	21,700	0.0%
19000-0008	Recovered Cost - Health Department	15,719	-	-	-	-	0.0%
19000-0009	Recovered Cost - SWVA Regional Jail	-	51,606	599,560	-	-	0.0%
19000-1112	Recovered Cost - PSA Fuel	-	-	16,811	-	-	0.0%
19000-0020	Recovered Cost - In-State Transport	4,088	1,658	310	-	-	0.0%
19000-0025	Recovered Cost - Landfill	-	-	2,312	-	-	0.0%
	<b>Total Recovered Costs</b>	<b>361,867</b>	<b>555,316</b>	<b>677,984</b>	<b>288,700</b>	<b>288,700</b>	<b>0.0%</b>
	<b>Total Local Revenue</b>	<b>20,899,125</b>	<b>20,752,060</b>	<b>21,068,945</b>	<b>20,633,501</b>	<b>20,725,219</b>	<b>0.4%</b>

**FY 2021/2022 BUDGET REVENUE**

County of Russell  
 Governmental Funds  
 Budgeted Revenue  
 FYE 6/30/2022

Fund, Major and Minor Revenue Source	Actual Revenue FYE 6/30/18	Actual Revenue FYE 6/30/19	Actual Revenue FYE 6/30/20	Budgeted Revenue FYE 6/30/21	Proposed Revenue FYE 6/30/22	
<b>Revenue from the Commonwealth:</b>						
<b>Noncategorical Aid:</b>						
22010-0004 Commissioner of Revenue - DMV Select	42,762	40,380	41,510	40,250	40,250	0.0%
22010-0005 Mobile Home Titling Tax	80,910	93,606	89,438	70,000	70,000	0.0%
22010-0006 State Recordation Tax	38,252	24,536	32,659	25,000	25,000	0.0%
22010-0007 DMV Stops	17,848	14,853	14,432	12,500	12,500	0.0%
22010-0008 Rolling Stock Tax	134,598	135,819	136,059	134,500	134,500	0.0%
22010-0010 Motor Vehicle Rental Tax	2,641	4,123	3,063	1,750	1,750	0.0%
22010-0011 ATV Sales Tax	-	2,824	10,643	-	-	0.0%
22010-0012 Commonwealth - Misc. Revenue	-	586	-	-	-	0.0%
22010-0013 Communications Tax	794,394	740,153	713,121	823,000	823,000	0.0%
22010-0016 Personal Property Tax Relief Act Funds	1,437,003	1,437,003	1,437,003	1,437,003	1,437,003	0.0%
22010-0018 Passport Fees	4,015	6,518	4,649	2,900	2,900	0.0%
22010-0019 TAC Payments for Collections	(1,510)	52	150	-	-	0.0%
22010-0020 Comm. of Revenue Misc. Revenue	-	250	130	-	-	0.0%
<b>Total Noncategorical Aid</b>	<b>2,550,913</b>	<b>2,500,703</b>	<b>2,482,857</b>	<b>2,546,903</b>	<b>2,546,903</b>	<b>0.0%</b>
<b>Categorical Aid: Shared Expenses</b>						
23010-0001 Commonwealth's Attorney	435,141	376,180	389,283	391,861	391,861	0.0%
23020-0001 Sheriff	1,743,984	1,532,674	1,523,158	1,549,210	1,549,210	0.0%
23030-0001 Commissioner of the Revenue	121,996	121,059	125,088	125,752	125,752	0.0%
23040-0001 Treasurer	113,767	113,775	117,582	119,569	119,569	0.0%
23060-0001 Registrar/Electoral Board	42,321	42,436	65,063	44,764	44,764	0.0%
23070-0005 Clerk of the Circuit Court	305,415	335,418	352,277	358,699	358,699	0.0%
<b>Total Shared Expenses</b>	<b>2,762,624</b>	<b>2,521,542</b>	<b>2,572,451</b>	<b>2,589,855</b>	<b>2,589,855</b>	<b>0.0%</b>
23010-0004 Victim Witness Grant	-	66,310	111,129	66,400	66,400	0.0%
23010-0005 Commonwealth Attorney Grant	-	2,404	-	-	-	0.0%
23010-0006 Commonwealth Attorney State Forfeited Asset	-	2,147	-	-	-	0.0%
23010-0010 Commonwealth Attorney Fed Forfeiture Fund	-	199,023	-	-	-	0.0%
24010-0001 Health Department	-	44,933	22,660	-	-	0.0%
24040-0002 EMS Grants	36,263	7,500	-	30,000	30,000	0.0%
24040-0003 EMS/Two For Life Grant	-	59,124	-	-	-	0.0%
24040-0004 School Resource Officer State Grant	77,885	62,954	51,027	75,000	75,000	0.0%
24040-0005 Edward Byrne Grant (Sheriff)	2,334	46,615	2,367	2,300	2,300	0.0%
24040-0006 Domestic Violence Against Women Grant	24,882	24,882	18,662	25,600	25,600	0.0%
24040-0007 Litter Control Grants	12,759	14,080	11,497	12,800	12,800	0.0%
24040-0008 Homeland Security	2,496	2,444	4,776	4,800	4,800	0.0%
24040-0009 Library State Aid	89,421	98,393	84,953	81,343	81,343	0.0%
24040-0011 Sheriff DMV Transfer Grant	8,826	1,748	-	2,000	2,000	0.0%
24040-0013 Fire Program Funds	(7,731)	82,455	86,763	86,500	86,500	0.0%
24040-0014 Community Work Program Grant	7,544	20,309	71,884	46,500	46,500	0.0%
24040-0015 Sheriff Naloxone Grant	-	9,978	45,054	-	-	0.0%
24040-0018 Dante Depot Revitalization Project	-	4,800	-	-	-	0.0%
41010-0001 Insurance Recoveries	20,262	36,444	70,370	-	-	0.0%
41010-0015 GIS	4,700	2,890	2,880	2,900	2,900	0.0%
41010-0020 Miscellaneous Revenue	542,490	57,275	99,197	40,000	40,000	0.0%
41010-0050 Transfer to GF from School	626,538	497,288	556,482	-	-	0.0%
<b>Total Other Categorical Aid</b>	<b>1,448,669</b>	<b>1,343,996</b>	<b>1,239,701</b>	<b>476,143</b>	<b>476,143</b>	<b>0.0%</b>
<b>Total Categorical Aid</b>	<b>4,211,293</b>	<b>3,865,538</b>	<b>3,812,152</b>	<b>3,065,998</b>	<b>3,065,998</b>	<b>0.0%</b>
<b>Total Revenue Commonwealth</b>	<b>6,762,206</b>	<b>6,366,241</b>	<b>6,295,009</b>	<b>5,612,901</b>	<b>5,612,901</b>	<b>0.0%</b>
<b>Total General Fund</b>	<b>27,661,329</b>	<b>28,344,257</b>	<b>27,584,221</b>	<b>26,262,503</b>	<b>26,338,120</b>	<b>0.3%</b>
<b>Surplus (Deficit) in General Fund</b>	<b>520,672</b>	<b>267,540</b>	<b>385,789</b>	<b>(0)</b>	<b>0</b>	

**FY 2021/2022 BUDGET REVENUE**

County of Russell  
 Governmental Funds  
 Budgeted Revenue  
 FYE 6/30/2022

Fund, Major and Minor Revenue Source	Actual Revenue FYE 6/30/18	Actual Revenue FYE 6/30/19	Actual Revenue FYE 6/30/20	Budgeted Revenue FYE 6/30/21	Proposed Revenue FYE 6/30/22	
<b>Special Revenue Funds:</b>						
<b>Coal Road Fund:</b>						
Revenue from local sources:						
Coal Road Taxes	373,313	361,050	178,922	150,000	150,000	0.0%
Revenue from Use of Money	332	2,205	-	-	-	0.0%
<b>Total Coal Road Fund</b>	<u>373,645</u>	<u>363,255</u>	<u>178,922</u>	<u>150,000</u>	<u>150,000</u>	0.0%
<b>Workforce Investment Board Fund (Grant)</b>						
Revenue from State/Federal Government	2,550,279	777,106	-	-	-	0.0%
SWVA Workforce Dev Bd. Special Grants	-	-	-	-	-	0.0%
<b>Total Workforce Investment Board Fund</b>	<u>2,550,279</u>	<u>777,106</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
Dante Sewer Fund	49,572	49,572	49,572	49,572	49,572	0.0%
Revenue from the Commonwealth - Public Assistance	5,412,129	5,089,085	5,793,873	5,210,980	5,280,918	1.3%
Revenue from the Commonwealth - Comprehensive Services	1,365,218	1,168,044	1,485,569	1,720,700	1,720,700	0.0%
SWVA ASAP Fund (Grant)	171,682	185,168	187,101	197,052	197,052	0.0%
<b>Total General and Special Funds</b>	<u>37,583,854</u>	<u>35,976,487</u>	<u>35,279,258</u>	<u>33,590,807</u>	<u>33,736,362</u>	0.4%
<b>Enterprise Fund (Canneries)</b>						
Revenue From Sales	10,841	9,326	9,377	25,000	25,000	0.0%
<b>Total Primary Government</b>	<u>37,594,695</u>	<u>35,985,813</u>	<u>35,288,635</u>	<u>33,615,807</u>	<u>33,761,362</u>	0.4%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>General Fund:</b>							
<b>Board of Supervisors (11010)</b>							
Personnel Services							
1001	Compensation of Members	54,700	54,700	54,700	54,700	54,700	0.0%
2001	FICA	3,297	2,985	3,181	3,400	3,400	0.0%
2005	Health care	24,554	28,741	24,141	24,600	24,600	0.0%
2011	Workmen's compensation	-	-	-	-	-	0.0%
	Subtotal	<u>82,551</u>	<u>86,426</u>	<u>82,022</u>	<u>82,700</u>	<u>82,700</u>	0.0%
Contractual Services							
3002	Professional services - Legal	81,850	143,893	113,528	100,000	65,000	-35.0%
3007	Advertising	2,844	6,185	6,426	2,500	2,500	0.0%
	Subtotal	<u>84,694</u>	<u>150,078</u>	<u>119,954</u>	<u>102,500</u>	<u>67,500</u>	-34.1%
Other Charges							
5203	Telecommunications	3	128	-	-	-	0.0%
5413	Other Projects	14,841	8,410	8,435	5,000	5,000	0.0%
5501	Travel (mileage)	2,999	7,177	8,310	7,000	7,000	0.0%
5504	Travel (conferences and education)	15,304	16,390	15,074	15,000	15,000	0.0%
5801	Dues & association memberships	11,543	8,903	12,482	5,500	5,500	0.0%
9910	Board Contingency	-	-	-	-	-	0.0%
	Subtotal	<u>44,690</u>	<u>41,008</u>	<u>44,301</u>	<u>32,500</u>	<u>32,500</u>	0.0%
	<b>Total Board of Supervisors</b>	<u>211,935</u>	<u>277,512</u>	<u>246,213</u>	<u>217,700</u>	<u>182,700</u>	-16.1%



# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>County Administrator (12010)</b>							
Personnel Services							
1001	Salaries & wages	226,911	223,222	183,004	<b>183,004</b>	<b>192,154</b>	5.0%
1003	Part-time	7,561	31,148	48,894	<b>46,000</b>	<b>48,300</b>	5.0%
2001	FICA	18,458	18,859	16,937	<b>17,519</b>	<b>18,395</b>	5.0%
2002	VRS	26,512	21,985	21,794	<b>24,083</b>	<b>25,287</b>	5.0%
2005	Health care	15,147	14,324	15,175	<b>15,500</b>	<b>15,500</b>	0.0%
2006	Group life insurance	1,087	1,034	969	<b>970</b>	<b>970</b>	0.0%
2007	Health insurance credit	738	416	384	<b>450</b>	<b>450</b>	0.0%
2008	Dental Insurance	-	-	703	<b>703</b>	<b>703</b>	0.0%
2010	Vision Insurance	-	-	75	<b>75</b>	<b>75</b>	0.0%
	Subtotal	<u>296,414</u>	<u>310,988</u>	<u>287,935</u>	<u><b>288,304</b></u>	<u><b>301,834</b></u>	4.7%
Contractual Services:							
3002	Professional services	-	-	-	-	-	0.0%
3005	Maintenance service contracts	8,872	7,570	9,193	<b>8,700</b>	<b>8,700</b>	0.0%
3007	Advertising	-	-	416	<b>416</b>	<b>416</b>	0.0%
	Subtotal	<u>8,872</u>	<u>7,570</u>	<u>9,609</u>	<u><b>9,116</b></u>	<u><b>9,116</b></u>	0.0%
Other Charges:							
5201	Postal services	1,194	1,098	1,350	<b>1,200</b>	<b>1,200</b>	0.0%
5203	Telecommunications - Local/Long Distance	18,023	16,976	18,603	<b>13,000</b>	<b>13,000</b>	0.0%
5401	Office supplies	10,270	10,887	7,340	<b>7,340</b>	<b>7,340</b>	0.0%
5408	Vehicle repairs and fuel	-	-	-	-	-	0.0%
5411	Books & subscriptions	375	29	-	<b>150</b>	<b>150</b>	0.0%
5413	Other utilities and supplies	792	1,137	1,545	<b>1,300</b>	<b>1,300</b>	0.0%
5414	County Web-Page Development	-	7,914	8,313	<b>7,500</b>	<b>7,500</b>	0.0%
5501	Travel (mileage)	-	-	-	-	-	0.0%
5504	Travel (conferences and education)	-	(24)	-	-	-	0.0%
5801	Dues & Association Memberships	(500)	-	-	-	-	0.0%
	Subtotal	<u>30,154</u>	<u>38,017</u>	<u>37,151</u>	<u><b>30,490</b></u>	<u><b>30,490</b></u>	0.0%
Capital Outlay:							
7002	Furniture/Fixtures	-	-	-	-	-	0.0%
	<b>Total County Administrator</b>	<u><b>335,440</b></u>	<u><b>356,575</b></u>	<u><b>334,695</b></u>	<u><b>327,910</b></u>	<u><b>341,440</b></u>	4.1%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
 Budget Expenditures  
 FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Independent Auditor (12080)</b>							
Contractual Services:							
3002	Professional services - Accounting Services	15,600	15,600	43,764	15,600	15,600	0.0%
3002	Professional services - Annual Audit	53,800	70,250	43,765	52,650	52,650	0.0%
<b>Total Independent Auditor</b>		<b>69,400</b>	<b>85,850</b>	<b>87,529</b>	<b>68,250</b>	<b>68,250</b>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Commissioner of the Revenue (12090)</b>							
Personnel Services:							
1001	Salaries & wages	218,475	211,080	217,575	<b>217,575</b>	<b>228,454</b>	<b>5.0%</b>
1003	Part-time wages	15,774	14,768	11,639	<b>11,639</b>	<b>12,221</b>	<b>5.0%</b>
2001	FICA	17,455	16,294	16,654	<b>17,645</b>	<b>18,412</b>	<b>4.3%</b>
2002	VRS	23,950	24,697	16,650	<b>17,100</b>	<b>17,100</b>	<b>0.0%</b>
2005	Health care	11,416	20,533	19,840	<b>19,840</b>	<b>19,840</b>	<b>0.0%</b>
2006	Group life insurance	1,114	1,098	1,131	<b>1,103</b>	<b>1,103</b>	<b>0.0%</b>
2007	Health insurance credit	-	-	-	-	-	<b>0.0%</b>
2008	Dental Insurance	-	-	1,311	-	-	<b>0.0%</b>
2010	Vision Insurance	-	-	148	-	-	<b>0.0%</b>
2011	Workmen's compensation	-	544	-	-	-	<b>0.0%</b>
2210	VRS Hybrid Plan	-	-	8,806	<b>8,806</b>	<b>8,806</b>	<b>0.0%</b>
2500	Virginia Disability Program	-	-	542	-	-	<b>0.0%</b>
	Subtotal	<u>288,184</u>	<u>289,014</u>	<u>294,296</u>	<u><b>293,708</b></u>	<u><b>305,935</b></u>	<b>4.2%</b>
Other Charges:							
5401	Office expenses - supplement	19,519	19,511	31,532	<b>25,000</b>	<b>25,000</b>	<b>0.0%</b>
	Subtotal	<u>19,519</u>	<u>19,511</u>	<u>31,532</u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>	<b>0.0%</b>
	<b>Total Commissioner of the Revenue</b>	<u><b>307,703</b></u>	<u><b>308,525</b></u>	<u><b>325,828</b></u>	<u><b>318,708</b></u>	<u><b>330,935</b></u>	<b>3.8%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Real Estate Assessment (12100)</b>							
Personnel Services							
1001	Salary & wages	68,577	73,940	77,637	77,637	81,519	5.0%
2001	FICA	5,139	5,514	5,791	5,791	6,081	5.0%
2002	VRS	8,639	8,651	9,084	10,217	10,728	5.0%
2005	Health care	2,229	572	-	-	-	0.0%
2006	Group life insurance	354	384	404	350	350	0.0%
2007	Health insurance credit	191	155	163	175	175	0.0%
2008	Dental Insurance	-	-	507	507	507	0.0%
2010	Vision Insurance	-	-	66	66	66	0.0%
	Subtotal	85,129	89,216	93,652	94,743	99,425	4.9%
Contractual Services							
3002	Professional services - Assessor's Contract	145,519	185,381	30,202	5,000	5,000	0.0%
3005	Maintenance services contracts	3,080	502	264	2,500	2,500	0.0%
3006	Printing & binding	3,153	3,795	2,369	2,500	2,500	0.0%
	Subtotal	151,752	189,678	32,835	10,000	10,000	0.0%
Other Charges							
5201	Postal services	585	378	204	400	400	0.0%
5203	Telecommunications	1,473	1,445	1,445	1,200	1,200	0.0%
5401	Office supplies	1,206	34	800	1,200	1,200	0.0%
5408	Vehicle repair & maintenance	-	260	-	100	100	0.0%
5501	Travel (mileage)	-	-	-	-	-	0.0%
5504	Travel (conferences & education)	-	-	-	-	-	0.0%
5801	Dues	-	-	45	45	45	0.0%
	Subtotal	3,264	2,117	2,494	2,945	2,945	0.0%
Capital Outlay							
7002	Furniture & fixtures	-	-	-	-	-	0.0%
	<b>Total Real Estate Assessment</b>	<b>240,145</b>	<b>281,011</b>	<b>128,981</b>	<b>107,688</b>	<b>112,370</b>	<b>4.3%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Treasurer's Office (12130)</b>							
Personnel Services							
1001	Salaries & wages	290,944	277,319	247,307	<b>247,307</b>	<b>259,672</b>	5.0%
1003	Part-time wages	-	689	1,405	<b>1,405</b>	<b>1,475</b>	5.0%
2001	FICA	20,536	19,076	16,969	<b>18,919</b>	<b>19,865</b>	5.0%
2002	VRS	36,892	32,446	23,687	<b>32,546</b>	<b>34,173</b>	5.0%
2005	Health care	17,405	52,993	46,034	<b>43,000</b>	<b>43,000</b>	0.0%
2006	Group life insurance	1,513	1,442	1,241	<b>1,292</b>	<b>1,292</b>	0.0%
2007	Health insurance credit	-	-	-	-	-	0.0%
2008	Dental Insurance	-	-	1,623	-	-	0.0%
2010	Vision Insurance	-	-	228	-	-	0.0%
2011	Workmen's compensation	-	544	-	-	-	0.0%
2210	VRS Hybrid Plan	-	-	4,228	<b>4,228</b>	<b>4,228</b>	0.0%
2500	Virginia Disability Program	-	-	260	-	-	0.0%
	Subtotal	<u>367,290</u>	<u>383,965</u>	<u>342,982</u>	<u><b>348,697</b></u>	<u><b>363,705</b></u>	4.3%
Contractual Services							
3005	Maintenance service contracts	926	1,993	6,757	<b>900</b>	<b>900</b>	0.0%
3007	Advertising	227	99	198	<b>230</b>	<b>230</b>	0.0%
	Subtotal	<u>1,153</u>	<u>2,092</u>	<u>6,955</u>	<u><b>1,130</b></u>	<u><b>1,130</b></u>	0.0%
Other Charges							
5201	Postal services	18,507	15,284	16,864	<b>19,500</b>	<b>19,500</b>	0.0%
5203	Telecommunications	4,542	4,604	4,604	<b>5,200</b>	<b>5,200</b>	0.0%
5401	Office supplies	4,872	5,352	5,766	<b>4,800</b>	<b>4,800</b>	0.0%
5501	Travel (mileage)	-	-	-	-	-	0.0%
5504	Travel (conference & education)	-	-	-	-	-	0.0%
5801	Dues & association memberships	-	-	534	<b>534</b>	<b>534</b>	0.0%
5802	Tax tickets	14,140	15,894	24,020	<b>20,000</b>	<b>20,000</b>	0.0%
5803	Credit card fees & expenses	16,397	14,387	19,405	-	-	0.0%
	Subtotal	<u>58,458</u>	<u>55,521</u>	<u>71,193</u>	<u><b>50,034</b></u>	<u><b>50,034</b></u>	0.0%
Capital Outlay							
7002	Furniture & fixtures	-	-	-	-	-	0.0%
	<b>Total Treasurer's Office</b>	<u><b>426,901</b></u>	<u><b>441,578</b></u>	<u><b>421,130</b></u>	<u><b>399,861</b></u>	<u><b>414,869</b></u>	3.8%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Procurement Officer and Data Processing (12300)</b>							
Personnel Services							
1001	Salaries & wages	40,860	41,677	43,761	43,761	45,949	5.0%
2001	FICA	2,643	2,746	2,915	3,348	3,515	5.0%
2002	VRS	5,181	4,876	5,120	5,759	6,047	5.0%
2005	Health care	10,008	10,577	10,106	10,106	10,106	0.0%
2006	Group life insurance	213	217	228	228	228	0.0%
2007	Health insurance credit	112	87	90	90	90	0.0%
2008	Dental Insurance	-	-	430	430	430	0.0%
2010	Vision Insurance	-	-	40	40	40	0.0%
	Subtotal	<u>59,017</u>	<u>60,180</u>	<u>62,690</u>	<u>63,762</u>	<u>66,405</u>	4.1%
Contractual Services							
3002	Professional services	46,833	28,043	31,909	25,000	25,000	0.0%
3005	Maintenance service contracts	18,651	39,776	34,558	50,000	50,000	0.0%
	Subtotal	<u>65,484</u>	<u>67,819</u>	<u>66,467</u>	<u>75,000</u>	<u>75,000</u>	0.0%
Other Charges							
5401	Office supplies	-	342	247	247	247	0.0%
	Subtotal	<u>-</u>	<u>342</u>	<u>247</u>	<u>247</u>	<u>247</u>	0.0%
Capital Outlay							
7002	Equipment Replacements	-	12,752	9,642	25,000	25,000	0.0%
	Subtotal	<u>-</u>	<u>12,752</u>	<u>9,642</u>	<u>25,000</u>	<u>25,000</u>	0.0%
	<b>Total Procurement Office</b>	<u><b>124,501</b></u>	<u><b>141,093</b></u>	<u><b>139,046</b></u>	<u><b>164,009</b></u>	<u><b>166,652</b></u>	1.6%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Electoral Board &amp; Officials (13010)</b>							
Personnel Services							
1003	Part-time Wages	-	-	-	-	-	0.0%
1008	Compensation of members	8,587	8,492	6,015	8,500	8,500	0.0%
2001	FICA	-	-	-	-	-	0.0%
	Subtotal	<u>8,587</u>	<u>8,492</u>	<u>6,015</u>	<u>8,500</u>	<u>8,500</u>	0.0%
Contractual Services							
3002	Professional services	70,636	37,561	24,977	25,000	25,000	0.0%
3004	Repair & maintenance services	-	-	-	2,500	2,500	0.0%
3006	Printing & binding	-	-	-	800	800	0.0%
3007	Advertising	510	-	466	500	500	0.0%
	Subtotal	<u>71,146</u>	<u>37,561</u>	<u>25,443</u>	<u>28,800</u>	<u>28,800</u>	0.0%
Other Charges							
5201	Postal services	1,170	2,180	2,160	2,000	2,000	0.0%
5203	Telecommunications	470	995	514	750	750	0.0%
5401	Office supplies	2,936	4,388	5,019	1,500	1,500	0.0%
5413	Other expenses	-	-	-	-	-	0.0%
5501	Travel (mileage)	570	1,164	1,918	-	-	0.0%
5504	Travel (conferences & education)	-	-	-	-	-	0.0%
5801	Dues & association memberships	-	-	-	-	-	0.0%
	Subtotal	<u>5,146</u>	<u>8,727</u>	<u>9,611</u>	<u>4,250</u>	<u>4,250</u>	0.0%
Capital Outlay							
7002	Furniture & fixtures	171,727	18,637	15,676	-	-	0.0%
	Subtotal	<u>171,727</u>	<u>18,637</u>	<u>15,676</u>	<u>-</u>	<u>-</u>	0.0%
	<b>Total Electoral Board &amp; Officials</b>	<u><b>256,606</b></u>	<u><b>73,417</b></u>	<u><b>56,745</b></u>	<u><b>41,550</b></u>	<u><b>41,550</b></u>	0.0%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>General Registrar (13020)</b>						
Personnel Services:						
1001 Salaries & wages	76,811	80,721	84,758	77,758	74,923	-3.6%
1003 Part-time wages	-	-	-	-	-	0.0%
2001 FICA	5,709	5,545	5,902	5,948	5,732	-3.6%
2002 VRS	10,320	9,444	6,398	6,500	6,500	0.0%
2005 Health care	7,323	14,706	14,706	14,706	14,706	0.0%
2006 Group life insurance	398	420	441	320	320	0.0%
2007 Health insurance credit	-	-	-	181	181	0.0%
2008 Dental Insurance	-	684	684	684	684	0.0%
2009 Unemployment insurance	-	-	-	-	-	0.0%
2010 Vision Insurance	-	73	73	73	73	0.0%
2210 VRS Hybrid Plan	-	-	3,519	3,519	3,519	0.0%
2011 Workmen's compensation	-	206	216	216	216	0.0%
Subtotal	<u>100,561</u>	<u>111,799</u>	<u>116,697</u>	<u>109,905</u>	<u>106,854</u>	-2.8%
Contractual Services:						
3002 Professional services	1,661	1,665	34,868	1,000	1,000	0.0%
3004 Repair & maintenance services	-	-	-	300	300	0.0%
3005 Maintenance service contracts	3,993	3,550	2,075	1,600	1,600	0.0%
3006 Printing & binding	-	-	-	500	500	0.0%
3007 Advertising	288	82	173	400	400	0.0%
Subtotal	<u>5,942</u>	<u>5,297</u>	<u>37,116</u>	<u>3,800</u>	<u>3,800</u>	0.0%
Other Charges:						
5201 Postal services	200	280	260	100	100	0.0%
5203 Telecommunications	2,799	2,840	4,500	2,300	2,300	0.0%
5401 Office supplies	3,658	1,835	1,743	2,300	2,300	0.0%
5413 Other utilities	1,492	1,569	1,314	500	500	0.0%
5501 Travel (mileage)	-	-	25	-	-	0.0%
5504 Travel (conferences and education)	-	-	250	-	-	0.0%
5801 Dues & Association Memberships	170	-	-	170	170	0.0%
Subtotal	<u>8,319</u>	<u>6,524</u>	<u>8,092</u>	<u>5,370</u>	<u>5,370</u>	0.0%
Capital Outlay:						
7002 Furniture/Fixtures	-	1,326	-	-	-	0.0%
Subtotal	<u>-</u>	<u>1,326</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
<b>Total General Registrar</b>	<u><b>114,822</b></u>	<u><b>124,946</b></u>	<u><b>161,905</b></u>	<u><b>119,075</b></u>	<u><b>116,024</b></u>	-2.6%



# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Circuit Court (21010)</b>							
Personnel Services:							
0006	Court Cost (Witness Mileage)	1,038	1,652	1,365	1,000	1,000	0.0%
1001	Salaries & wages	84,200	88,828	72,007	72,007	75,607	5.0%
1003	Part-time wages	-	-	-	-	-	0.0%
1008	Jury commr. fees	6,570	6,780	5,250	6,740	6,740	0.0%
2001	FICA	6,450	6,625	5,382	5,509	5,784	5.0%
2002	VRS	18,886	9,867	5,856	9,476	9,950	5.0%
2005	Health care	-	4,479	2,683	4,600	4,600	0.0%
2006	Group life insurance	436	439	400	465	465	0.0%
2007	Health insurance credit	235	177	162	263	263	0.0%
2008	Dental Insurance	-	-	148	148	148	0.0%
2010	Vision Insurance	-	-	19	19	19	0.0%
2210	VRS Hybrid Plan	-	-	3,153	3,153	3,153	0.0%
2011	Workmen's compensation	223	264	194	194	194	0.0%
	Subtotal	118,038	119,111	96,619	103,574	107,923	4.2%
Contractual Services:							
3005	Maintenance service contracts	1,388	1,891	1,204	1,800	1,800	0.0%
	Subtotal	1,388	1,891	1,204	1,800	1,800	0.0%
Other Charges:							
5203	Telecommunications	2,055	1,848	2,304	2,100	2,100	0.0%
5401	Office supplies	2,741	2,275	2,361	3,500	3,500	0.0%
5501	Travel (mileage)	-	-	-	-	-	0.0%
	Subtotal	4,796	4,123	4,665	5,600	5,600	0.0%
Capital Outlay:							
7002	Furniture/Fixtures	-	15,550	-	-	-	0.0%
	Subtotal	-	15,550	-	-	-	0.0%
	<b>Total Circuit Court</b>	<b>124,222</b>	<b>140,675</b>	<b>102,488</b>	<b>110,974</b>	<b>115,323</b>	<b>3.9%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>General District Court (21020)</b>							
Personnel Services:							
1003	Part-time wages	6,664	6,486	6,432	6,432	6,754	5.0%
2001	FICA	510	496	492	492	517	5.0%
2005	Health care	-	-	-	-	-	0.0%
2006	Group life insurance	-	-	-	-	-	0.0%
2007	Health insurance credit	-	-	-	-	-	0.0%
2011	Workmen's compensation	-	-	-	-	-	0.0%
	Subtotal	<u>7,174</u>	<u>6,982</u>	<u>6,924</u>	<u>6,924</u>	<u>7,270</u>	5.0%
Contractual Services:							
3005	Maintenance service contracts	<u>503</u>	<u>2,864</u>	<u>3,316</u>	<u>1,500</u>	<u>1,500</u>	0.0%
	Subtotal	<u>503</u>	<u>2,864</u>	<u>3,316</u>	<u>1,500</u>	<u>1,500</u>	0.0%
Other Charges:							
5203	Telecommunications	4,670	3,999	3,333	4,800	4,800	0.0%
5401	Office supplies	2,355	2,242	2,148	2,500	2,500	0.0%
5413	Other expenses (video conferencing)	1,095	-	-	500	500	0.0%
	Subtotal	<u>8,120</u>	<u>6,241</u>	<u>5,481</u>	<u>7,800</u>	<u>7,800</u>	0.0%
Capital Outlay:							
7002	Furniture/Fixtures	-	-	-	-	-	0.0%
	Subtotal	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
<b>Total General District Court</b>		<u><b>15,797</b></u>	<u><b>16,087</b></u>	<u><b>15,721</b></u>	<u><b>16,224</b></u>	<u><b>16,570</b></u>	<b>2.1%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Special Magistrates (21030)</b>						
Other Charges:						
5203 Telecommunications	3,698	3,212	4,734	3,700	3,700	0.0%
5401 Office supplies	1,800	864	2,162	800	800	0.0%
Subtotal	<u>5,498</u>	<u>4,076</u>	<u>6,896</u>	<u>4,500</u>	<u>4,500</u>	0.0%
Capital Outlay:						
7002 Furniture/Fixtures	-	-	-	-	-	0.0%
8002 Rent/lease	3,900	3,900	2,600	-	-	0.0%
Subtotal	<u>3,900</u>	<u>3,900</u>	<u>2,600</u>	<u>-</u>	<u>-</u>	0.0%
<b>Total Special Magistrates</b>	<u><b>9,398</b></u>	<u><b>7,976</b></u>	<u><b>9,496</b></u>	<u><b>4,500</b></u>	<u><b>4,500</b></u>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Probation Services (21050)</b>							
Contractual Services:							
3002	Professional services	63,266	-	6,600	<b>6,600</b>	<b>6,600</b>	0.0%
3009	Purchase of services	<u>215,906</u>	<u>204,708</u>	<u>204,864</u>	<u>197,052</u>	<u>197,052</u>	0.0%
	Subtotal	<u>279,172</u>	<u>204,708</u>	<u>211,464</u>	<u>203,652</u>	<u>203,652</u>	0.0%
Other Charges:							
5103	Water/sewer services						
5203	Telecommunications	4,112	4,845	4,067	<b>4,229</b>	<b>4,229</b>	0.0%
5413	Postage	<u>188</u>	<u>199</u>	<u>180</u>	<u>380</u>	<u>380</u>	0.0%
	Subtotal	<u>4,300</u>	<u>5,044</u>	<u>4,247</u>	<u>4,609</u>	<u>4,609</u>	0.0%
Capital Outlay:							
7002	Furniture/Fixtures						
8002	Rent/lease	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
	Subtotal	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
	<b>Total Probation Office</b>	<u><b>283,472</b></u>	<u><b>209,752</b></u>	<u><b>215,711</b></u>	<u><b>208,261</b></u>	<u><b>208,261</b></u>	0.0%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Clerk's Office (21060)</b>							
Personnel Services:							
1001	Salaries & wages	302,614	332,911	362,998	<b>362,998</b>	<b>381,148</b>	5.0%
1003	Part-time wages	-	-	-	-	-	0.0%
2001	FICA	22,278	23,281	25,163	<b>27,769</b>	<b>29,158</b>	5.0%
2002	VRS	36,895	38,799	35,730	<b>47,771</b>	<b>50,159</b>	5.0%
2005	Health care	29,521	58,021	62,083	<b>34,724</b>	<b>34,724</b>	0.0%
2006	Group life insurance	1,513	1,725	1,868	<b>1,326</b>	<b>1,326</b>	0.0%
2007	Health insurance credit	-	-	-	-	-	0.0%
2008	Dental Insurance	-	-	2,875	<b>2,875</b>	<b>2,875</b>	0.0%
2010	Vision Insurance	-	-	288	<b>288</b>	<b>288</b>	0.0%
2210	VRS Hybrid Plan	-	-	6,310	<b>6,310</b>	<b>6,310</b>	0.0%
2011	Workmen's compensation	185	324	388	<b>388</b>	<b>388</b>	0.0%
	Subtotal	<u>393,006</u>	<u>455,061</u>	<u>497,703</u>	<u><b>484,449</b></u>	<u><b>506,376</b></u>	4.5%
Contractual Services:							
3002	Professional services (Audit)	-	2,162	1,152	<b>2,200</b>	<b>2,200</b>	0.0%
3005	Maintenance service contracts	594	216	1,773	<b>1,500</b>	<b>1,500</b>	0.0%
3006	Printing & binding (record docum.)	5,763	2,853	3,005	<b>3,500</b>	<b>3,500</b>	0.0%
3007	Advertising	-	-	-	-	-	0.0%
	Subtotal	<u>6,357</u>	<u>5,231</u>	<u>5,930</u>	<u><b>7,200</b></u>	<u><b>7,200</b></u>	0.0%
5201	Postal services	3,487	2,963	4,227	<b>3,800</b>	<b>3,800</b>	0.0%
5203	Telecommunications	3,659	7,380	8,129	<b>3,500</b>	<b>3,500</b>	0.0%
5306	Bond premium	(402)	-	-	-	-	0.0%
5401	Office supplies	-	171	138	<b>2,500</b>	<b>2,500</b>	0.0%
5504	Travel (conferences and education)	-	-	-	-	-	0.0%
5801	Dues & Association Memberships	-	-	-	-	-	0.0%
5902	Technology Trust Fund	4,932	7,250	8,844	-	-	0.0%
9999	Other - Audit Adjustments	-	-	-	-	-	0.0%
	Subtotal	<u>11,676</u>	<u>17,764</u>	<u>21,338</u>	<u><b>9,800</b></u>	<u><b>9,800</b></u>	0.0%
Capital Outlay:							
7002	Furniture/Fixtures	-	1,974	-	-	-	0.0%
7009	Security monitor	-	-	-	-	-	0.0%
	Subtotal	<u>-</u>	<u>1,974</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
	<b>Total Clerk's Office</b>	<u><b>411,039</b></u>	<u><b>480,030</b></u>	<u><b>524,971</b></u>	<u><b>501,449</b></u>	<u><b>523,376</b></u>	4.4%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual	Actual	Actual	Actual	Proposed	
		Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	
		FYE 6/30/18	FYE 6/30/19	FYE 6/30/20	FYE 6/30/21	FYE 6/30/22	
<b>Sheriff - Civil &amp; Court Security (21070)</b>							
Personnel Services							
1001	Salaries & wages - Regular Hours	702,536	813,133	840,796	<b>840,796</b>	<b>882,836</b>	<b>5.0%</b>
2001	FICA	55,798	57,529	59,729	<b>64,321</b>	<b>67,537</b>	<b>5.0%</b>
2002	VRS	83,708	76,922	81,720	<b>81,720</b>	<b>85,000</b>	<b>4.0%</b>
2005	Health care	88,689	120,532	110,130	<b>110,130</b>	<b>110,130</b>	<b>0.0%</b>
2006	Group life insurance	3,433	3,418	-	-	-	<b>0.0%</b>
2007	Health insurance credit	-	189	3,823	<b>3,900</b>	<b>3,900</b>	<b>0.0%</b>
2008	Dental Insurance	-	-	5,091	<b>5,100</b>	<b>5,100</b>	<b>0.0%</b>
2010	Vision Insurance	-	-	597	<b>600</b>	<b>600</b>	<b>0.0%</b>
2210	VRS Hybrid Plan	-	-	4,300	<b>4,500</b>	<b>4,500</b>	<b>0.0%</b>
2011	Workmen's compensation	-	-	265	-	-	<b>0.0%</b>
<b>Total Sheriff-Civil &amp; Court Security</b>		<b>934,164</b>	<b>1,071,723</b>	<b>1,106,451</b>	<b>1,111,067</b>	<b>1,159,603</b>	<b>4.4%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Commonwealth's Attorney (22010)</b>						
Personnel Services						
1001	Salaries & wages	405,836	411,316	453,678	453,678	476,362 5.0%
1003	Part-time wages	53,082	122,582	159,873	159,873	167,867 5.0%
2001	FICA	39,982	39,146	45,331	39,130	39,130 0.0%
2002	VRS	51,460	44,797	48,415	59,704	62,689 5.0%
2005	Health care	22,187	39,739	32,671	32,671	32,671 0.0%
2006	Group life insurance	2,110	1,991	2,359	1,536	1,536 0.0%
2007	Health insurance credit	129	104	110	110	110 0.0%
2008	Dental Insurance	-	-	2,862	2,862	2,862 0.0%
2010	Vision Insurance	-	-	247	247	247 0.0%
2210	VRS Hybrid Plan	-	-	4,665	4,665	4,665 0.0%
2011	Workmen's compensation	120	146	287	287	287 0.0%
	Subtotal	<u>574,906</u>	<u>659,821</u>	<u>750,498</u>	<u>754,763</u>	<u>788,426</u> 4.5%
Other Charges:						
3005	Maintenance & Service Contracts	-	-	1,093		
5201	Postal Services	-	-	224		
5203	Telecommunications	-	-	2,506		
5401	Office expense - supplement	33,592	26,863	13,796	8,900	8,900 0.0%
5417	Other expenses	-	586	-	-	- 0.0%
5900	State Asset Forfeiture Expenses	-	2,185	83	-	- 0.0%
5903	Federal Justice Forfeiture Expenses	-	124,568	29,145	-	- 0.0%
	Subtotal	<u>33,592</u>	<u>154,202</u>	<u>46,847</u>	<u>8,900</u>	<u>8,900</u> 0.0%
Community Worker Program:						
5415	Program Supplies	33,093	54,017	22,794	25,000	25,000 0.0%
	<b>Total Commonwealth's Attorney</b>	<u>641,591</u>	<u>868,040</u>	<u>820,139</u>	<u>788,663</u>	<u>822,326</u> 4.3%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Victim Witness Grant (22020)</b>							
Personnel Services							
1001	Salaries & wages	49,308	47,858	47,858	47,858	47,858	0.0%
2001	FICA	3,686	3,620	3,625	3,661	3,661	0.0%
2002	VRS	6,068	5,599	5,599	6,298	6,298	0.0%
2005	Health care	-	286	-	-	-	0.0%
2006	Group life insurance	249	249	249	249	249	0.0%
2007	Health insurance credit	134	101	101	18	18	0.0%
2008	Dental Insurance	-	-	253	253	253	0.0%
2010	Vision Insurance	-	-	33	33	33	0.0%
2011	Workers' compensation	-	-	-	-	-	0.0%
	Subtotal	<u>59,445</u>	<u>57,713</u>	<u>57,718</u>	<u>58,370</u>	<u>58,370</u>	0.0%
Other Charges:							
5401	Office supplies	1,110	466	289	1,000	1,000	0.0%
5504	Travel (Conferences & education)	-	-	-	-	-	0.0%
9999	Other - Audit Adjustments	-	-	-	-	-	0.0%
	Subtotal	<u>1,110</u>	<u>466</u>	<u>289</u>	<u>1,000</u>	<u>1,000</u>	0.0%
Capital Outlay:							
7002	Furniture/Fixtures	-	-	-	-	-	
	Subtotal	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
	<b>Total Victim Witness</b>	<u>60,555</u>	<u>58,179</u>	<u>58,007</u>	<u>59,370</u>	<u>59,370</u>	0.0%



# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Sheriff - Law Enforcement (31020)</b>							
Personnel Services							
1001	Salaries & wages - Regular hours	1,052,932	1,244,221	1,335,500	1,335,500	1,402,275	5.0%
2001	FICA	83,498	88,188	94,703	102,166	107,274	5.0%
2002	VRS	132,490	125,012	131,620	175,752	184,539	5.0%
2005	Health care	135,004	178,906	176,657	147,000	147,000	0.0%
2006	Group life insurance	5,579	5,556	5,850	4,604	4,604	0.0%
2007	Health insurance credit	-	-	-	-	-	0.0%
2008	Dental Insurance	-	-	7,602	7,602	7,602	0.0%
2009	Unemployment insurance	636	359	216	216	216	0.0%
2010	Vision Insurance	-	-	768	768	768	0.0%
2011	Workmen's compensation	-	-	-	-	-	0.0%
	Subtotal	1,410,139	1,642,242	1,752,916	1,773,608	1,854,278	4.5%
Contractual Services:							
3002	Professional services	519	2,563	2,515	-	-	0.0%
3004	Repair & maintenance services	-	62	-	-	-	0.0%
3005	Maintenance service contracts	15,881	16,580	50,786	25,000	25,000	0.0%
3009	Purchase of services	9,979	45	558	-	-	0.0%
	Subtotal	26,379	19,250	53,859	25,000	25,000	0.0%
Other Charges:							
5101	Electricity	(874)	26,858	51,913	27,000	27,000	0.0%
5103	Water/Sewer	6,497	3,818	8,706	3,200	3,200	0.0%
5201	Postal services	3,420	3,504	2,125	3,400	3,400	0.0%
5203	Telecommunications - Mobile	64,162	72,673	72,171	58,000	58,000	0.0%
5401	Office supplies	6,125	16,299	6,391	8,000	8,000	0.0%
5408	Vehicle Equip/ Fuel Supplies	196,260	310,815	229,208	220,000	220,000	0.0%
5409	Police Supplies	18,000	29,458	34,935	38,000	38,000	0.0%
5410	Uniforms/Wearing apparel	9,965	19,662	27,456	25,000	25,000	0.0%
5413	Sheriff 29th District Task Force	-	-	-	-	-	0.0%
5501	TOG Fund	-	-	2,485	-	-	0.0%
5503	Transport of Prisoners	27,869	35,935	38,727	38,000	38,000	0.0%
5504	Travel (conferences and education)	-	2,800	8	-	-	0.0%
5600	Police academy	16,170	100	17,338	15,000	15,000	0.0%
5801	Dues & Association Memberships	-	-	6,609	-	-	0.0%
5900	Restitution Fund Expenses	30,154	22,560	-	-	-	0.0%
5901	Sheriff State Forfeited Expenses	-	24,009	-	-	-	0.0%
5902	Sheriff Federal Forfeited Expenses	-	18,811	-	-	-	0.0%
5903	Sheriff Seized Expenses	-	241,276	2,296	-	-	0.0%
5904	Sheriff Federal Justice Forfeited Expenses	-	60,341	-	-	-	0.0%
	Subtotal	377,748	888,919	500,368	435,600	435,600	0.0%
Capital Outlay:							
7003	Radio & communication	21,622	17,009	97,899	29,000	29,000	0.0%
7006	Edward Byrne Grant	-	-	-	-	-	0.0%
8000	Patrol Vehicles	129,216	122,702	290,400	86,000	86,000	0.0%
8002	Rent/lease	33,600	33,600	-	-	-	0.0%
	Subtotal	184,438	173,311	388,299	115,000	115,000	0.0%
	<b>Total Sheriff - Law Enforcement</b>	<b>1,998,704</b>	<b>2,723,722</b>	<b>2,695,442</b>	<b>2,349,208</b>	<b>2,429,878</b>	<b>3.4%</b>

## FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Litter Control (31030)</b>						
5401 Office Supplies	-	-	-	-	-	0.0%
5408 Vehicle Cost and Supplies	-	-	-	-	-	0.0%
5413 Trash pickup supplies	163	-	1,734	-	-	0.0%
5414 Litter grant with match	15,886	4,430	3,490	-	-	0.0%
5415 Litter grant	150	-	1,349	-	-	0.0%
5416 Pickup Recycle Expense	-	17	-	-	-	0.0%
<b>Total Litter Control</b>	<b>16,199</b>	<b>4,447</b>	<b>6,573</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Dare Program (91000)</b>						
5060 Contribution	2,788	2,957	2,987	3,000	3,000	0.0%
9999 Other - Audit Adjustments	-	-	-	-	-	0.0%
Subtotal	2,788	2,957	2,987	3,000	3,000	0.0%
<b>Total Dare Program</b>	<b>2,788</b>	<b>2,957</b>	<b>2,987</b>	<b>3,000</b>	<b>3,000</b>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Volunteer Fire Department (32020)</b>							
Contractual Services:							
3009	Purchase of services	-	-	-	-	-	0.0%
Other Charges:							
5604	Contributions to fire departments						
	- Lebanon	26,600	26,600	26,600	26,600	26,600	0.0%
	- Cleveland	26,600	26,600	26,600	26,600	26,600	0.0%
	- Dante	26,600	26,600	26,600	26,600	26,600	0.0%
	- Honaker	26,600	26,600	26,600	26,600	26,600	0.0%
	- St. Paul	3,700	3,700	3,700	3,700	3,700	0.0%
	- Belfast/Rosedale	26,600	26,600	26,600	26,600	26,600	0.0%
	- Copper Creek/Moccasin * 1.5	39,900	39,900	39,900	39,900	39,900	0.0%
	- Castlewood	26,600	26,600	26,600	26,600	26,600	0.0%
	Subtotal	<u>203,200</u>	<u>203,200</u>	<u>203,200</u>	<u>203,200</u>	<u>203,200</u>	0.0%
Capital Outlay:							
8002	Annual Lease Payment	-	3,900	3,900	3,900	3,900	0.0%
9000	Fire Program Grant	-	82,455	86,763	85,000	85,000	0.0%
	Subtotal	<u>-</u>	<u>86,355</u>	<u>90,663</u>	<u>88,900</u>	<u>88,900</u>	0.0%
<b>Total Volunteer Fire Department</b>		<u><b>203,200</b></u>	<u><b>289,555</b></u>	<u><b>293,863</b></u>	<u><b>292,100</b></u>	<u><b>292,100</b></u>	0.0%

## FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual	Actual	Actual	Actual	Proposed	
		Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	
		FYE 6/30/18	FYE 6/30/19	FYE 6/30/20	FYE 6/30/21	FYE 6/30/22	
<b>Rescue Squads / 911 Calls (32030)</b>							
Other Charges:							
5413	Other expenses	-	-	-	-	-	0.0%
5604	Contributions to Rescue Squads						
	- New Garden	31,374	31,374	31,375	31,375	31,375	0.0%
	- Lebanon	31,374	31,374	31,375	31,375	31,375	0.0%
	- Cleveland	32,874	32,874	32,875	32,875	32,875	0.0%
	- Castlewood	31,374	31,374	31,375	31,375	31,375	0.0%
	- Dante	32,875	32,874	32,875	32,875	32,875	0.0%
5606	Four for Life	30,000	29,041	30,000	30,080	30,000	-0.3%
5607	911 Calls	-	-	-	-	-	0.0%
5608	EMS Council	-	-	-	-	-	0.0%
	Subtotal	<u>189,871</u>	<u>188,911</u>	<u>189,875</u>	<u>189,955</u>	<u>189,875</u>	<u>0.0%</u>
	<b>Total Rescue Squad/911 Calls</b>	<u>189,871</u>	<u>188,911</u>	<u>189,875</u>	<u>189,955</u>	<u>189,875</u>	<u>0.0%</u>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Forestry Service (32040)</b>							
Other Charges:							
5605	Contribution to Forest Fire Ext.	11,804	12,239	12,239	11,804	11,804	0.0%
	Subtotal	11,804	12,239	12,239	11,804	11,804	0.0%
	<b>Total Forestry Service</b>	<b>11,804</b>	<b>12,239</b>	<b>12,239</b>	<b>11,804</b>	<b>11,804</b>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Sheriff - Regional Jail (33010)</b>							
Contractual Services:							
3009	Purchase of services	1,914,790	2,411,790	1,948,129	<b>1,914,790</b>	<b>1,845,835</b>	-3.6%
	Subtotal	<u>1,914,790</u>	<u>2,411,790</u>	<u>1,948,129</u>	<u><b>1,914,790</b></u>	<u><b>1,845,835</b></u>	-3.6%
Other Charges							
5413	Other expenses - Jail Grant						
	Subtotal	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
Debt service							
1006	Debt appropriation	573,955	573,953	573,955	<b>573,955</b>	<b>478,550</b>	-16.6%
<b>Total Sheriff - Regional Jail</b>		<u><b>2,488,745</b></u>	<u><b>2,985,743</b></u>	<u><b>2,522,084</b></u>	<u><b>2,488,745</b></u>	<u><b>2,324,385</b></u>	-6.6%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Building Inspector (34010)</b>						
Personnel Services						
1001 Salaries & wages	75,962	77,481	85,084	<b>85,084</b>	<b>89,338</b>	<b>5.0%</b>
2001 FICA	5,123	5,327	6,130	<b>6,509</b>	<b>6,834</b>	<b>5.0%</b>
2002 VRS	9,632	9,065	9,955	<b>11,197</b>	<b>11,757</b>	<b>5.0%</b>
2005 Health care	16,642	13,945	6,435	<b>12,245</b>	<b>12,245</b>	<b>0.0%</b>
2006 Group life insurance	395	403	442	<b>387</b>	<b>387</b>	<b>0.0%</b>
2007 Health insurance credit	213	163	179	<b>229</b>	<b>229</b>	<b>0.0%</b>
2008 Dental Insurance	-	-	430	-	-	-
2010 Vision Insurance	-	-	40	-	-	-
2011 Workmen's compensation	-	-	-	-	-	<b>0.0%</b>
Subtotal	<u>107,967</u>	<u>106,385</u>	<u>108,695</u>	<u>115,651</u>	<u>120,790</u>	<b>4.4%</b>
Other Charges:						
5201 Postal services	194	219	234	<b>200</b>	<b>200</b>	<b>0.0%</b>
5203 Telecommunications	1,768	1,802	1,767	<b>1,900</b>	<b>1,900</b>	<b>0.0%</b>
5401 Office supplies	3,809	2,751	4,210	<b>2,700</b>	<b>2,700</b>	<b>0.0%</b>
5408 Vehicle/Equipment Supplies	1,502	550	857	<b>800</b>	<b>800</b>	<b>0.0%</b>
5411 Books & subscriptions	-	-	-	<b>100</b>	<b>100</b>	<b>0.0%</b>
5413 Program Service Fee	-	-	-	<b>3,995</b>	<b>3,995</b>	<b>0.0%</b>
5504 Travel (conferences and education)	-	-	-	<b>75</b>	<b>-</b>	<b>0.0%</b>
5801 Dues & Association Memberships	-	-	-	<b>75</b>	<b>75</b>	<b>0.0%</b>
Subtotal	<u>7,273</u>	<u>5,322</u>	<u>7,068</u>	<u>9,770</u>	<u>9,770</u>	<b>0.0%</b>
<b>Total Building Inspector</b>	<u><b>115,240</b></u>	<u><b>111,707</b></u>	<u><b>115,763</b></u>	<u><b>125,421</b></u>	<u><b>130,560</b></u>	<b>4.1%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Sheriff - Enhanced 911 (32050)</b>						
Personnel Services						
1001	Salaries & wages	371,794	319,475	326,528	<b>326,528</b>	<b>342,854</b> 5.0%
1003	Part-time wages	12,984	16,821	24,588	-	- 0.0%
2001	FICA	23,800	24,328	25,527	<b>24,979</b>	<b>26,228</b> 5.0%
2002	VRS	39,569	37,232	34,641	<b>42,971</b>	<b>45,120</b> 5.0%
2005	Health care	29,092	34,795	31,501	<b>46,264</b>	<b>46,264</b> 0.0%
2006	Group life insurance	1,623	1,655	1,698	<b>1,937</b>	<b>1,937</b> 0.0%
2007	Health insurance credit	-	-	-	-	- 0.0%
2008	Dental Insurance	-	-	1,868	<b>1,868</b>	<b>1,868</b> 0.0%
2010	Vision Insurance	-	-	178	<b>178</b>	<b>178</b> 0.0%
2210	VRS Hybrid Plan	-	-	3,563	<b>3,563</b>	<b>3,563</b> 0.0%
2011	Workmen's compensation	172	191	219	<b>219</b>	<b>219</b> 0.0%
	Subtotal	<u>479,034</u>	<u>434,497</u>	<u>450,311</u>	<u><b>448,507</b></u>	<u><b>468,231</b></u> 4.4%
Contractual Services:						
3002	Professional services (MSAG)	1,055	867	-	<b>8,500</b>	<b>8,500</b> 0.0%
3005	Maintenance service contracts	44,407	36,047	58,301	<b>35,000</b>	<b>35,000</b> 0.0%
	Subtotal	<u>45,462</u>	<u>36,914</u>	<u>58,301</u>	<u><b>43,500</b></u>	<u><b>43,500</b></u> 0.0%
Other Charges:						
5101	Electrical services	-	-	-	-	- 0.0%
5203	Telecommunications	25,699	26,221	24,433	<b>22,000</b>	<b>22,000</b> 0.0%
5401	Office supplies	3,768	2,201	891	<b>2,000</b>	<b>2,000</b> 0.0%
5408	Vehicle equipment supplies	1,531	-	73	<b>400</b>	<b>400</b> 0.0%
5413	Other expenses (install signage)	7,080	7,529	2,684	<b>7,500</b>	<b>7,500</b> 0.0%
7006	Grant Funds	17,245	-	-	-	- 0.0%
7007	E911 Center Insurance Claim	-	-	-	-	- 0.0%
	Subtotal	<u>55,323</u>	<u>35,951</u>	<u>28,081</u>	<u><b>31,900</b></u>	<u><b>31,900</b></u> 0.0%
Capital Outlay:						
7002	Furniture/Fixtures	617	525	865	-	- 0.0%
	Subtotal	<u>617</u>	<u>525</u>	<u>865</u>	<u>-</u>	<u>-</u> 0.0%
	<b>Total Enhanced 911</b>	<u><b>580,436</b></u>	<u><b>507,887</b></u>	<u><b>537,558</b></u>	<u><b>523,907</b></u>	<u><b>543,631</b></u> 3.8%



# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
 Budget Expenditures  
 FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Medical Examiner (35030)</b>						
Contractual Services:						
3001 Professional health services	400	400	400	400	400	0.0%
<b>Total Medical Examiner</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Emergency Management (35050)</b>						
Personnel Services						
1001 Salaries & wages	48,035	48,996	49,298	49,298	51,763	5.0%
1003 Part-time wages	12,645	10,902	10,247	10,247	10,759	5.0%
2001 FICA	4,597	4,437	4,452	4,555	4,783	5.0%
2002 VRS	6,091	5,732	5,611	6,488	6,812	5.0%
2005 Health care	3,820	4,886	4,288	3,638	3,638	0.0%
2006 Group life insurance	250	255	249	245	245	0.0%
2007 Health insurance credit	135	103	101	139	139	0.0%
2008 Dental Insurance	-	-	236	236	236	0.0%
2010 Vision Insurance	-	-	31	31	31	0.0%
2011 Workmen's Compensation	-	-	-	-	-	0.0%
Subtotal	<u>75,573</u>	<u>75,311</u>	<u>74,513</u>	<u>74,877</u>	<u>78,406</u>	4.7%
Contractual Services:						
3005 Maintenance service contracts	-	-	-	-	-	0.0%
Subtotal	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
Other Charges:						
5201 Postal services	70	12	85	150	150	0.0%
5203 Telecommunications	1,067	886	1,641	1,200	1,200	0.0%
5401 Office supplies	1,038	1,597	6,171	1,000	1,000	0.0%
5408 Vehicle repairs supplies	1,221	576	-	1,500	1,500	0.0%
5413 Other expenses	1,286	1,209	1,244	2,000	2,000	0.0%
5501 Travel (mileage)	-	-	-	-	-	0.0%
5504 Travel (conferences and education)	-	-	-	-	-	0.0%
5801 Dues & Association Memberships	-	-	-	-	-	0.0%
5906 Emergency Operations Ctr (Grant)	-	-	598	10,000	10,000	0.0%
5909 LEMP (Grant)	-	-	-	7,500	7,500	0.0%
7000 Emergency supplies	728	-	-	2,700	2,700	0.0%
9999 Grants	31,125	-	35,039	-	-	0.0%
Subtotal	<u>36,535</u>	<u>4,280</u>	<u>44,778</u>	<u>26,050</u>	<u>26,050</u>	0.0%
Capital Outlay:						
7002 Furniture/Fixtures	-	249	-	-	-	
7006 Grant Funds	-	23,896	-	5,000	5,000	0.0%
Subtotal	<u>-</u>	<u>24,145</u>	<u>-</u>	<u>5,000</u>	<u>5,000</u>	0.0%
<b>Total Emergency Management</b>	<u>112,108</u>	<u>103,736</u>	<u>119,291</u>	<u>105,927</u>	<u>109,456</u>	3.3%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Solid Waste, Landfill, &amp; Transfer Station (42400)</b>						
Personnel Services						
1003	Salaries & wages Part Time	294,450	308,674	312,582	<b>312,582</b>	<b>328,211</b> 5.0%
2001	FICA	21,533	21,966	22,503	<b>23,913</b>	<b>25,108</b> 5.0%
2002	VRS	18,712	19,957	5,632	<b>6,200</b>	<b>6,200</b> 0.0%
2005	Health care	35,998	47,139	39,212	<b>39,212</b>	<b>39,212</b> 0.0%
2006	Group life insurance	767	850	852	<b>600</b>	<b>600</b> 0.0%
2007	Health insurance credit	896	343	344	<b>580</b>	<b>580</b> 0.0%
2008	Dental Insurance	-	-	859	<b>859</b>	<b>859</b> 0.0%
2010	Vision Insurance	-	-	97	<b>97</b>	<b>97</b> 0.0%
2210	VRS Hybrid Plan	-	-	14,359	<b>14,359</b>	<b>14,359</b> 0.0%
	Subtotal	<u>372,356</u>	<u>398,929</u>	<u>396,440</u>	<u><b>398,402</b></u>	<u><b>415,226</b></u> 4.2%
Contractual Services:						
3003	Recycling center	8,213	-	-	<b>30,000</b>	<b>30,000</b> 0.0%
3004	Repair & maintenance services	9,345	2,190	1,138	<b>15,000</b>	<b>15,000</b> 0.0%
3005	Maintenance service contracts	-	-	-	-	- 0.0%
3008	Uniform rental	-	27	-	-	- 0.0%
3009	Purchase of services	153,161	156,345	450	<b>76,000</b>	<b>76,000</b> 0.0%
	Subtotal	<u>170,719</u>	<u>158,562</u>	<u>1,588</u>	<u><b>121,000</b></u>	<u><b>121,000</b></u> 0.0%
Other Charges:						
5203	Telecommunications	944	939	1,095	<b>2,500</b>	<b>2,500</b> 0.0%
5401	Office supplies	2,059	876	841	<b>3,000</b>	<b>3,000</b> 0.0%
5407	Repair & maintenance supplies	6,140	9,935	36,871	<b>15,000</b>	<b>15,000</b> 0.0%
5408	Vehicle repair & Fuel Supplies	36,281	37,701	198,708	<b>35,000</b>	<b>35,000</b> 0.0%
5413	Gravel & Supplies for SW Sites	6,015	6,222	24,010	<b>5,000</b>	<b>5,000</b> 0.0%
5414	Litter Grant - Supplies	9,320	6,763	4,100	<b>9,000</b>	<b>9,000</b> 0.0%
5504	Travel (conferences and education)	1,798	575	-	-	- 0.0%
5801	Dues & Association Memberships	-	-	-	-	- 0.0%
	Subtotal	<u>62,557</u>	<u>63,011</u>	<u>265,625</u>	<u><b>69,500</b></u>	<u><b>69,500</b></u> 0.0%
Capital Outlay:						
7002	Furniture/Fixtures	-	-	-	-	- 0.0%
8002	Rent/Lease	-	-	-	<b>5,000</b>	<b>5,000</b> 0.0%
	Subtotal	<u>-</u>	<u>-</u>	<u>-</u>	<u><b>5,000</b></u>	<u><b>5,000</b></u> 0.0%
	<b>Total Solid Waste, Landfill, &amp; Transfer Station Services</b>	<u><b>605,632</b></u>	<u><b>620,502</b></u>	<u><b>663,653</b></u>	<u><b>593,902</b></u>	<u><b>610,726</b></u> 2.8%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Transfer Station Contract Services (42010)</b>							
Contractual Services:							
3002	Professional services - CPWMA	1,071,457	887,725	913,709	1,058,761	1,058,761	0.0%
3090	Professional services - Engrs, Permits, Insp.	137,302	194,684	160,748	125,000	125,000	0.0%
	Subtotal	<u>1,208,759</u>	<u>1,082,409</u>	<u>1,074,457</u>	<u>1,183,761</u>	<u>1,183,761</u>	<u>0.0%</u>
	<b>Total Transfer Station Contract</b>	<u>1,208,759</u>	<u>1,082,409</u>	<u>1,074,457</u>	<u>1,183,761</u>	<u>1,183,761</u>	<u>0.0%</u>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Animal Control &amp; Sheltering Services (35010)</b>						
Personnel Services						
1001 Salaries & wages	-	32,556	30,069	30,000	30,000	0.0%
1003 Part-time wages	31,480	-	-	-	-	0.0%
2001 FICA	2,408	2,490	2,300	2,300	2,300	0.0%
2002 VRS	-	-	-	-	-	0.0%
2005 Health care	-	-	-	-	-	0.0%
2006 Group life insurance	-	-	-	-	-	0.0%
2007 Health insurance credit	-	-	-	-	-	0.0%
Subtotal	<u>33,888</u>	<u>35,046</u>	<u>32,369</u>	<u>32,300</u>	<u>32,300</u>	0.0%
Contractual Services:						
3002 Professional services	-	-	-	-	-	0.0%
Other Charges:						
5203 Telecommunications - Radio Maintenance	2,381	2,761	2,759	1,000	1,000	0.0%
5402 Food supplies	1,810	3,658	11,034	1,000	1,000	0.0%
5404 Medical supplies	20,126	60,193	94,911	35,000	35,000	0.0%
5405 Janitorial supplies	1,250	1,935	1,684	1,500	1,500	0.0%
5408 Vehicle equipment supplies	1,474	1,332	956	5,000	5,000	0.0%
5410 Uniforms	-	-	85	1,000	1,000	0.0%
5401 Office Supplies	3,601	1,886	214	2,500	2,500	0.0%
5501 Travel (mileage)	-	-	-	-	-	0.0%
5504 Travel (conferences and education)	-	-	-	-	-	0.0%
5802 Livestock claims	-	-	-	-	-	0.0%
5804 Rabies clinics	-	-	-	500	500	0.0%
7000 Supplies	270	-	-	-	-	0.0%
Subtotal	<u>30,912</u>	<u>71,765</u>	<u>111,643</u>	<u>47,500</u>	<u>47,500</u>	0.0%
Capital Outlay:						
7002 Furniture/Fixtures	-	-	-	500	500	0.0%
Subtotal	-	-	-	<u>500</u>	<u>500</u>	0.0%
<b>Total Animal Control &amp; Sheltering Services</b>	<u>64,800</u>	<u>106,811</u>	<u>144,012</u>	<u>80,300</u>	<u>80,300</u>	0.0%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>General Properties (43020)</b>							
Personnel Services							
1001	Salaries & wages	175,416	179,101	211,729	211,729	222,315	5.0%
1003	Part-time wages	-	-	-	-	-	0.0%
2001	FICA	11,268	12,931	15,279	16,197	17,007	5.0%
2002	VRS	19,356	16,601	11,726	16,500	16,500	0.0%
2005	Health care	30,125	20,018	16,867	18,000	18,000	0.0%
2006	Group life insurance	794	781	963	912	912	0.0%
2007	Health insurance credit	539	610	389	516	516	0.0%
2008	Dental Insurance	-	-	1,356	1,356	1,356	0.0%
2010	Vision Insurance	-	-	167	167	167	0.0%
2210	VRS Hybrid Plan	-	-	9,933	9,933	9,933	0.0%
2500	Virginia Local Disability Program	-	-	611	611	611	0.0%
	Subtotal	237,498	230,042	269,020	275,921	287,318	4.1%
Contractual Services:							
3002	Professional services	-	9	-	-	-	0.0%
3004	Repair & maintenance services	57,110	55,121	25,062	63,000	63,000	0.0%
3008	Laundry/Aratex rental	22,502	26,883	34,753	16,000	16,000	0.0%
3009	Purchase of services	12,132	10,172	1,503	25,000	25,000	0.0%
	Subtotal	91,744	92,185	61,318	104,000	104,000	0.0%
Other Charges:							
5101	Electricity (all buildings)	274,497	228,936	213,913	235,000	235,000	0.0%
5102	Heating	16,698	17,171	16,675	18,000	18,000	0.0%
5103	Water/Sewer	73,193	72,042	59,582	72,000	72,000	0.0%
5203	Telecommunications	715	730	508	500	500	0.0%
5208	Insurance recoveries (liability)	-	-	-	-	-	0.0%
5301	Boiler insurance	1,976	-	-	2,142	2,142	0.0%
5303	Flood insurance	1,281	1,513	1,773	2,200	2,200	0.0%
5305	Motor vehicle insurance	47,110	55,370	55,755	55,370	55,370	0.0%
5308	General liability insurance	58,545	75,911	56,868	75,900	75,900	0.0%
5405	Janitorial supplies	20,381	33,786	23,685	20,000	20,000	0.0%
5407	Repair/maintenance supplies	40,664	34,095	22,948	32,000	32,000	0.0%
5408	Vehicle repair supplies	90,997	81,592	39,770	25,000	25,000	0.0%
5413	Miscellaneous	61	-	555	-	-	0.0%
5504	Travel (conferences & education)	-	-	-	-	-	0.0%
	Subtotal	626,118	601,146	492,032	538,112	538,112	0.0%
Capital Outlay:							
7002	Furniture/Fixtures	-	-	1,838	-	-	0.0%
8002	Rent/lease (land)	2,040	1,580	530	1,600	1,600	0.0%
	Subtotal	2,040	1,580	2,368	1,600	1,600	0.0%
	<b>Total General Properties</b>	<b>957,400</b>	<b>924,953</b>	<b>824,738</b>	<b>919,633</b>	<b>931,030</b>	<b>1.2%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Local Health Department (51020)</b>							
Other Charges:							
5601	Local contribution to Health Department	340,000	340,000	340,420	<b>340,000</b>	<b>340,000</b>	<b>0.0%</b>
<b>Total Local Health Department</b>		<b>340,000</b>	<b>340,000</b>	<b>340,420</b>	<b>340,000</b>	<b>340,000</b>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Cumberland Mountain Community Services Board (52050)</b>							
Other Charges:							
5602	County contribution	39,996	39,996	39,996	40,000	40,000	0.0%
9999	Other - Audit Adjustments - Grant Match	2,000	-	-	-	-	0.0%
	Subtotal	<u>41,996</u>	<u>39,996</u>	<u>39,996</u>	<u>40,000</u>	<u>40,000</u>	0.0%
	<b>Total Cumberland Mountain CSB</b>	<u>41,996</u>	<u>39,996</u>	<u>39,996</u>	<u>40,000</u>	<u>40,000</u>	0.0%



## FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Social Services (53010)</b>							
5605	Local contribution to Social Services	525,000	525,000	525,000	525,000	556,000	5.9%
5609	Local contribution to CSA Administration	64,918	-	-	64,918	-	-100.0%
5610	Local contribution to CSA Purchase of Service	306,829	328,055	328,055	263,137	263,137	0.0%
6001	Pauper Funerals	-	800	800	-	-	0.0%
<b>Total Department of Social Services</b>		<b>896,747</b>	<b>853,855</b>	<b>853,855</b>	<b>853,055</b>	<b>819,137</b>	<b>-4.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Appalachian Agency for Senior Citizens (53050)</b>							
Other Charges:							
5203	Telecommunications	2,829	2,436	1,839	-	-	0.0%
5408	Local Match - AASC/Public Transit.	1,920	-	-	-	5,000	0.0%
5413	Other expenses - Four County Transit	46,200	46,200	46,200	46,200	46,200	0.0%
5604	Appropriation - Local clubs/Memberships	34,075	34,075	32,275	32,275	32,275	0.0%
<b>Total App. Agency for Senior Citizens</b>		<b>85,024</b>	<b>82,711</b>	<b>80,314</b>	<b>78,475</b>	<b>83,475</b>	<b>6.4%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>County School Board Contributions (94020)</b>						
Other Charges:						
6000-01 Other - Contribution - Operations	7,874,780	8,024,781	8,024,781	<b>8,024,781</b>	<b>8,024,781</b>	0.0%
6000-02 Other - Contribution - Debt Service	1,399,952	1,399,952	1,076,536	<b>1,076,536</b>	<b>1,076,536</b>	0.0%
6001 Contributions to Employee Insurance	430,873	-	-	-	-	0.0%
	<u>9,705,605</u>	<u>9,424,733</u>	<u>9,101,317</u>	<u><b>9,101,317</b></u>	<u><b>9,101,317</b></u>	<b>0.0%</b>
<b>Total Contributions to School Board</b>	<u><b>9,705,605</b></u>	<u><b>9,424,733</b></u>	<u><b>9,101,317</b></u>	<u><b>9,101,317</b></u>	<u><b>9,101,317</b></u>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>SVCC Contribution (64010)</b>						
Other Charges:						
5607 Appropriation	14,481	77,169	91,949	<b>91,949</b>	<b>91,949</b>	0.0%
RACE Educational Program	-	-	273,441	<b>75,000</b>	<b>75,000</b>	0.0%
<b>Total SVCC</b>	<b>14,481</b>	<b>77,169</b>	<b>365,390</b>	<b>166,949</b>	<b>166,949</b>	0.0%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Recreation Parks (71040)</b>						
Other Charges:						
5101 Electrical	43,119	55,446	42,558	50,000	50,000	0.0%
5103 Water & Sewer	3,497	8,911	8,578	2,000	2,000	0.0%
5407 Repair/maintenance supplies	3,473	2,186	3,830	7,500	7,500	0.0%
5600 Finney Community Center	3,647	2,108	29	1,500	1,500	0.0%
5601 Lebanon Park	7,611	392	2,245	4,000	4,000	0.0%
5602 Honaker Park	2,505	1,140	145	4,000	4,000	0.0%
5603 Castlewood Park	2,200	4,000	4,000	4,000	4,000	0.0%
5604 Dante Park	4,000	148	240	4,000	4,000	0.0%
5605 Cleveland Park	5,508	4,176	240	4,000	4,000	0.0%
5606 Drill Community Center	5,800	475	1,573	1,500	1,500	0.0%
5607 Oak Grove Community Center	6,994	5,453	-	1,500	1,500	0.0%
5608 Castlewood Community Center	145	2,112	945	1,500	1,500	0.0%
5609 Dante Community Center	-	1,500	1,500	1,500	1,500	0.0%
5611 Elk Garden Community Center	-	1,296	-	1,500	1,500	0.0%
Subtotal	<u>88,499</u>	<u>89,343</u>	<u>65,883</u>	<u>88,500</u>	<u>88,500</u>	0.0%
<b>Total Recreation Park Centers</b>	<b><u>88,499</u></b>	<b><u>89,343</u></b>	<b><u>65,883</u></b>	<b><u>88,500</u></b>	<b><u>88,500</u></b>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Conference Center (72010)</b>						
1001 Salaries & wages	31,487	27,195	28,555	28,555	29,983	5.0%
1003 Part-time wages	-	-	-	-	-	0.0%
2001 FICA	2,314	2,003	2,107	2,184	2,294	5.0%
2002 VRS	3,601	3,182	3,341	3,758	3,946	5.0%
2005 Health care	637	-	-	3,820	3,820	0.0%
2006 Group life insurance	148	141	148	148	148	0.0%
2007 Health insurance credit	80	57	60	60	60	0.0%
Subtotal	<u>38,267</u>	<u>32,578</u>	<u>34,211</u>	<u>38,525</u>	<u>40,250</u>	4.5%
3001 Contractual Services	680	-	-	2,000	2,000	0.0%
3004 Repair & maintenance services	230	-	75	500	500	0.0%
3008 Laundry/Aratex rental	3,225	3,640	-	3,000	3,000	0.0%
3009 Purchase of services	9,102	755	2,469	2,000	2,000	0.0%
3007 Advertising	-	-	2,720	1,000	1,000	0.0%
Subtotal	<u>13,237</u>	<u>4,395</u>	<u>5,264</u>	<u>8,500</u>	<u>8,500</u>	0.0%
Other Charges:						
5101 Electricity	-	-	-	-	-	0.0%
5102 Heating	-	-	-	-	-	0.0%
5103 Water/Sewer	-	-	-	-	-	0.0%
5203 Telecommunications	687	1,034	695	1,000	1,000	0.0%
5405 Janitorial supplies	220	148	663	500	500	0.0%
5407 Repair/maintenance supplies	1,311	3,078	2,408	2,500	2,500	0.0%
5413 Miscellaneous	380	198	-	-	-	0.0%
5504 Travel (conferences & education)	-	-	-	-	-	0.0%
Subtotal	<u>2,598</u>	<u>4,458</u>	<u>3,766</u>	<u>4,000</u>	<u>4,000</u>	0.0%
7002 Furniture/Fixtures	<u>1,414</u>	<u>1,958</u>	<u>2,024</u>	-	-	0.0%
<b>Total Conference Center</b>	<u><b>55,516</b></u>	<u><b>43,389</b></u>	<u><b>45,265</b></u>	<u><b>51,025</b></u>	<u><b>52,750</b></u>	3.4%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Health &amp; Fitness Center (72030)</b>						
1001 Salaries & wages	39,576	40,368	22,445	18,000	-	0.0%
1003 Part-time wages	-	-	1,702	-	-	0.0%
2001 FICA	3,029	3,055	-	1,377	-	0.0%
2002 VRS	5,272	4,723	-	-	-	0.0%
2005 Health care	-	-	92	-	-	0.0%
2006 Group life insurance	206	210	37	207	-	0.0%
2007 Health insurance credit	111	375	2,193	112	-	0.0%
Subtotal	<u>48,194</u>	<u>48,731</u>	<u>26,469</u>	<u>19,696</u>	<u>-</u>	<u>0.0%</u>
3001 Contractual Services	130	-	225	1,500	-	0.0%
3004 Repair & maintenance services	-	180	123	250	-	0.0%
3009 Purchase of services	12,698	18,215	18,250	13,000	-	0.0%
3007 Advertising	-	-	-	-	-	0.0%
Subtotal	<u>12,828</u>	<u>18,395</u>	<u>18,598</u>	<u>14,750</u>	<u>-</u>	<u>0.0%</u>
Other Charges:						
5101 Electricity	-	-	-	-	-	0.0%
5102 Heating	-	-	-	-	-	0.0%
5103 Water/Sewer	-	-	-	-	-	0.0%
5203 Telecommunications	426	872	806	750	-	0.0%
5405 Janitorial supplies	-	-	-	250	-	0.0%
5407 Repair/maintenance supplies	613	1,009	300	1,500	-	0.0%
5413 Miscellaneous	-	15	-	250	-	0.0%
5504 Travel (conferences & education)	-	-	-	-	-	0.0%
Subtotal	<u>1,039</u>	<u>1,896</u>	<u>1,106</u>	<u>2,750</u>	<u>-</u>	<u>0.0%</u>
7002 Furniture/Fixtures	17,326	505	1,378	-	-	0.0%
<b>Total Health &amp; Fitness Center</b>	<u><b>79,387</b></u>	<u><b>69,527</b></u>	<u><b>47,551</b></u>	<u><b>37,196</b></u>	<u><b>-</b></u>	<u><b>0.0%</b></u>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Cultural - Old Courthouse (72020)</b>							
Personnel Services							
1001	Salaries & wages	9,121	8,820	7,514	7,514	7,890	5.0%
2001	FICA	612	675	575	575	604	5.0%
	Subtotal	<u>9,733</u>	<u>9,495</u>	<u>8,089</u>	<u>8,089</u>	<u>8,493</u>	5.0%
Contractual Services:							
3002	Professional services (caretaker)	450	-	-	900	900	0.0%
Other Charges:							
5203	Telecommunications	722	722	581	570	570	0.0%
5407	Repair & maintenance supplies	2,234	1,587	238	3,500	3,500	0.0%
	Subtotal	<u>2,956</u>	<u>2,309</u>	<u>819</u>	<u>4,070</u>	<u>4,070</u>	0.0%
	<b>Total Cultural - Old Courthouse</b>	<u>13,139</u>	<u>11,804</u>	<u>8,908</u>	<u>13,059</u>	<u>13,463</u>	3.1%



# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Library (73010)</b>						
Personnel Services						
1001 Salaries & Wages	130,088	137,059	143,724	143,724	150,910	5.0%
1003 Salaries & wages - part-time	57,980	61,857	62,860	62,860	66,003	5.0%
2001 FICA	13,675	14,614	15,208	16,245	17,035	4.9%
2002 VRS	16,473	13,554	13,675	13,675	16,524	20.8%
2005 Health care	10,506	13,800	13,800	13,503	13,503	0.0%
2006 Group life insurance	672	713	756	715	715	0.0%
2007 Health insurance credit	362	288	305	290	290	0.0%
2008 Dental Insurance	-	1,191	1,182	1,195	1,195	0.0%
2010 Vision Insurance	-	98	106	99	99	0.0%
2210 VRS Hybrid Plan	-	2,482	3,336	3,336	3,336	0.0%
2500 Local Disability Plan	-	153	205	153	153	0.0%
Subtotal	229,756	245,809	255,157	255,795	269,763	5.5%
Contractual Services						
3002 Professional Services	19,362	17,977	15,667	17,425	17,425	0.0%
Other Charges						
5201 Postal services	260	208	209	300	300	0.0%
5203 Telecommunications	6,026	6,500	6,890	6,000	6,000	0.0%
5401 Office Supplies	6,207	6,355	4,170	6,500	6,500	0.0%
5407 Supplies	28	139	54	200	200	0.0%
5411 Books and subscriptions	42,840	36,227	35,921	33,000	33,000	0.0%
5413 Miscellaneous	1,052	5,200	16,187	1,500	1,500	0.0%
5414 Other grants	12,972	5,565	7,148	5,500	5,500	0.0%
5500 Professional Development	539	1,022	-	-	-	0.0%
5501 Travel (mileage)	-	-	-	-	-	0.0%
5504 Travel (Conferences & education)	-	-	3,473	-	-	0.0%
5413 Library Donations - Miscellaneous	-	(850)	-	200	200	0.0%
7004 Library Donations - Town of Lebanon & Honaker	-	-	-	9,000	9,000	0.0%
Subtotal	89,286	78,343	89,719	79,625	79,625	0.0%
<b>Total Library</b>	<b>319,042</b>	<b>324,152</b>	<b>344,876</b>	<b>335,420</b>	<b>349,388</b>	<b>4.2%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Planning Commission (81010)</b>							
Contractual Services:							
3002	Board Member Stipends	13,650	16,275	15,250	17,000	17,000	0.0%
	Subtotal	<u>13,650</u>	<u>16,275</u>	<u>15,250</u>	<u>17,000</u>	<u>17,000</u>	<u>0.0%</u>
Other Charges:							
5401	Office supplies	-	-	-	-	-	0.0%
5413	Other expenses	-	-	-	-	-	0.0%
5503	Travel (subsistence & lodging)	-	-	-	-	-	0.0%
	Subtotal	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>
	<b>Total Planning Commission</b>	<u>13,650</u>	<u>16,275</u>	<u>15,250</u>	<u>17,000</u>	<u>17,000</u>	<u>0.0%</u>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Industrial Development Authority (81050)</b>							
Other Charges:							
5610	Chamber of Commerce	-	7,300	7,514	7,500	7,500	0.0%
9999	Other - Audit Adjustments	-	-	-	-	-	0.0%
	Subtotal	<u>-</u>	<u>7,300</u>	<u>7,514</u>	<u>7,500</u>	<u>7,500</u>	<u>0.0%</u>
	<b>Total Industrial Development Authority</b>	<u>-</u>	<u>7,300</u>	<u>7,514</u>	<u>7,500</u>	<u>7,500</u>	<u>0.0%</u>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
 Budget Expenditures  
 FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>PSA Contributions (RC PSA &amp; CWSA)</b>						
<u>Contributions to operations -</u>						
RC - PSA	-	-	-	-	-	0.0%
Dante Sewer	173,308	161,874	183,375	130,000	130,000	0.0%
<b>Total PSA Contributions</b>	<b>173,308</b>	<b>161,874</b>	<b>183,375</b>	<b>130,000</b>	<b>130,000</b>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
 Budget Expenditures  
 FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Cumberland Plateau PDC (81060)</b>						
Other Charges						
6002 Appropriation CP-PDC	30,000	35,000	35,000	35,000	35,000	0.0%
<b>Total Cumberland Plateau PDC</b>	<b>30,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
 Budget Expenditures  
 FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Cumberland Plateau Reg Housing Auth (81090)</b>						
Other Charges						
5608 Appropriation	-	550	-	1,800	1,800	0.0%
<b>Total Cumberland Plateau RHA</b>	-	550	-	1,800	1,800	0.0%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
 Budget Expenditures  
 FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Highway Safety Commission (81080)</b>						
Other Charges						
3002 Committee Stipends	3,500	3,500	3,400	4,200	4,200	0.0%
<b>Total Highway Safety Commission</b>	<b>3,500</b>	<b>3,500</b>	<b>3,400</b>	<b>4,200</b>	<b>4,200</b>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Contributions (91000)</b>						
5000 Expenditure Refunds	597	965	108	-	-	0.0%
5084 RC Search & Rescue	-	5,000	2,000	2,000	2,000	0.0%
5085 SWCC Festival	500	500	500	500	500	0.0%
5086 Dolly Parton Imagination Library	-	-	-	500	500	0.0%
5087 Russell County Bread Box	-	-	-	-	-	0.0%
5088 Second Harvest aka Feeding America SW VA	2,500	5,000	2,500	2,500	2,500	0.0%
5091 Russell County Fair Association	7,500	20,375	7,500	7,500	7,500	0.0%
5094 Russell County Disability Services	-	-	-	-	-	0.0%
5095 Clinch Independent Living Services	-	-	-	-	-	0.0%
5096 Tri-County Health Clinic	-	-	-	500	500	0.0%
5098 American Legion	-	500	1,000	500	500	0.0%
5099 CP Housing District	-	-	-	-	-	0.0%
5102 Health Wagon	-	-	-	2,500	2,500	0.0%
5108 Russell County Diabetes	-	-	-	250	250	0.0%
8026 VFW - Contributions for Veterans' Funerals	1,000	700	1,000	2,500	2,500	0.0%
8027 Clinch River Valley Initiative	-	-	-	1,000	1,000	0.0%
9999 SWVA EMS Council	-	-	-	1,000	1,000	0.0%
8028 Clinch River Days Festival	-	1,000	-	500	500	0.0%
9999 Heart of Appalachia Tourism	2,500	(2,500)	2,500	2,500	2,500	0.0%
Subtotal	<u>14,597</u>	<u>31,540</u>	<u>17,108</u>	<u>24,250</u>	<u>24,250</u>	0.0%
<b>Total Contributions</b>	<b><u>14,597</u></b>	<b><u>31,540</u></b>	<b><u>17,108</u></b>	<b><u>24,250</u></b>	<b><u>24,250</u></b>	<b>0.0%</b>



## FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Tourism (81040)</b>						
Contractual Services:						
3002 Professional services						
3005 Maintenance service contracts						
3006 Printing & binding	365	1,555	-	3,000	3,000	0.0%
3007 Advertising	1,347	2,883	6,022	3,000	3,000	0.0%
Subtotal	<u>1,712</u>	<u>4,438</u>	<u>6,022</u>	<u>6,000</u>	<u>6,000</u>	<u>0.0%</u>
<b>Total Tourism</b>	<u>1,712</u>	<u>4,438</u>	<u>6,022</u>	<u>6,000</u>	<u>6,000</u>	<u>0.0%</u>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Clinch Valley Soil/Water Conservation (82030)</b>							
Other Charges:							
5607	Appropriation	33,236	33,236	6,875	7,500	10,500	40.0%
5801	Dues & Association Memberships - Black Diamond	1,000	-	-	-	-	
	Subtotal	<u>34,236</u>	<u>33,236</u>	<u>6,875</u>	<u>7,500</u>	<u>10,500</u>	40.0%
	<b>Total Clinch Valley Soil/Water Conservation District</b>	<u>34,236</u>	<u>33,236</u>	<u>6,875</u>	<u>7,500</u>	<u>10,500</u>	40.0%

## FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>VPI Extension Service (83050)</b>							
Personnel Services							
1003	Wages - Part-time (Grant)	48,355	43,374	39,591	48,450	48,450	0.0%
2003	Fringe Benefits Paid - VPI	15,064	15,730	13,256	17,926	17,926	0.0%
	Subtotal	<u>63,419</u>	<u>59,104</u>	<u>52,847</u>	<u>66,376</u>	<u>66,376</u>	0.0%
Other Charges:							
5203	Telecommunications - Local/Long Distance/Internet	2,871	3,039	3,284	3,000	3,000	0.0%
5401	Office Supplies	-	-	-	-	-	0.0%
5504	Travel (Conferences & Education)	-	-	-	-	-	0.0%
	Subtotal	<u>2,871</u>	<u>3,039</u>	<u>3,284</u>	<u>3,000</u>	<u>3,000</u>	0.0%
	<b>Total VPI Extension Service Office</b>	<u>66,290</u>	<u>62,143</u>	<u>56,131</u>	<u>69,376</u>	<u>69,376</u>	0.0%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual	Actual	Actual	Actual	Proposed	
		Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	
		FYE 6/30/18	FYE 6/30/19	FYE 6/30/20	FYE 6/30/21	FYE 6/30/22	
<b>Nondepartmental (99000)</b>							
Nondepartmental							
98500-1055	Treasurer Misc. Expenditures	-	-	283	-	-	0.0%
1011	Termination pay	-	-	-	-	-	0.0%
1013	Workers' compensation	117,775	72,164	142,201	86,000	86,000	0.0%
2010	Line of Duty Act Premium	53,616	149,886	68,106	56,000	56,000	0.0%
5000	Expenditure refunds	50,192	70,551	162,491	68,250	68,250	0.0%
5203	Telecommunications Mobile	277	587	-	1,000	1,000	0.0%
5414	Retirement supplement	20,831	(1,000)	-	-	-	0.0%
5700	CWSA Recovery	119,729	-	-	-	-	0.0%
9912	DSS Retirement	-	-	-	-	-	0.0%
9913	Misc. Refund of Taxes and Interest	-	-	-	-	-	0.0%
9999	Appropriated Reserve	-	-	-	-	-	0.0%
<b>Total Nondepartmental</b>		<b>362,420</b>	<b>292,188</b>	<b>373,081</b>	<b>211,250</b>	<b>211,250</b>	<b>0.0%</b>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

		Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Capital Outlay and Fund Transfers</b>							
<b>Capital Outlay (94010)</b>							
5413	Capital Equipment	154,220	-	2,601	-	-	0.0%
7054	Fairground Project	-	-	58,276	-	-	0.0%
7056	Maintenance Building	46,174	266,948	33,312	58,221	59,333	1.9%
7057	Wallace Building	-	-	-	-	-	0.0%
8004	Vehicle Replacement	-	-	-	-	-	0.0%
8023	Landfill - Land Purchase (contaminated well)	-	-	-	-	-	0.0%
8027	Other Capital Projects	518,446	187,118	310,077	-	-	0.0%
8029	Courthouse Project	-	5,305	-	32,079	33,879	5.6%
8030	CIP - School Facility Projects	-	94,037	13,453	-	-	0.0%
8065	Convenience Centers	29,667	-	34,560	-	-	0.0%
	<b>Total Capital Outlay</b>	<u>748,507</u>	<u>553,408</u>	<u>452,279</u>	<u>90,300</u>	<u>93,212</u>	<u>3.2%</u>
<b>Transfers to Other Funds (98600)</b>							
1023	Transfer to Dante Sewer	-	-	-	-	-	0.0%
1100	Sales Tax Transfer to Town of Lebanon	111,930	116,127	120,269	108,859	108,859	0.0%
1101	Sales Tax Transfer to Town of Honaker	54,770	52,472	54,534	51,455	51,455	0.0%
1102	Sales Tax Transfer to Town of Cleveland	7,700	7,547	7,746	7,289	7,289	0.0%
1103	Sales Tax Transfer to Town of St. Paul	7,421	6,700	6,804	6,912	6,912	0.0%
		<u>181,821</u>	<u>182,846</u>	<u>189,353</u>	<u>174,515</u>	<u>174,515</u>	<u>0.0%</u>
	<b>Total Capital Outlay &amp; Fund Transfers</b>	<u>930,328</u>	<u>736,254</u>	<u>641,632</u>	<u>264,815</u>	<u>267,727</u>	<u>1.1%</u>

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Debt Service (95010)</b>						
County - Dante Sewer Pumps						
9120 Principal & Interest	1,875	-	-	-	-	0.0%
RC-IDA						
9125 Principal & Interest	483,749	473,523	471,310	475,000	471,310	-0.8%
RC-PSA						
9130 Principal & Interest	511,779	503,268	515,963	504,000	504,000	0.0%
<b>Total Debt Service</b>	<b>997,403</b>	<b>976,791</b>	<b>987,273</b>	<b>979,000</b>	<b>975,310</b>	<b>-0.4%</b>
<b>Total General Fund</b>	<b>27,140,657</b>	<b>28,076,717</b>	<b>27,334,427</b>	<b>26,294,208</b>	<b>26,338,120</b>	<b>0.2%</b>
<b>Surplus (Deficit) in General Fund</b>	<b>520,672</b>	<b>267,540</b>	<b>385,789</b>	<b>(0)</b>	-	<b>0.0%</b>

## FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Special Revenue Funds:</b>						
Virginia Public Assistance Fund (FUND 201)	<u>5,912,908</u>	<u>5,672,051</u>	<u>5,210,980</u>	<u>5,210,980</u>	<u>5,280,918</u>	1.3%
SWVA ASAP Fund (FUND 202)	<u>280,954</u>	<u>197,052</u>	<u>197,052</u>	<u>197,052</u>	<u>197,052</u>	0.0%
Coal Road Fund (FUND 203)						
Expenditures:						
Maintenance of Highways, Streets, Bridges and Sidewalks	125,000	125,000	125,000	125,000	125,000	0.0%
Contribution to VCEDA	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	0.0%
<b>Total Coal Road Fund</b>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	0.0%
Comprehensive Services Act Fund (FUND 204)	<u>1,088,731</u>	<u>1,386,403</u>	<u>1,720,700</u>	<u>1,720,700</u>	<u>1,720,700</u>	0.0%
<b>WORKFORCE INVESTMENT BOARD FUND (FUND 96000)</b>	<u>2,746,846</u>	<u>2,835,083</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
<b>Total Special Revenue Funds</b>	<u>10,179,439</u>	<u>10,240,589</u>	<u>7,278,732</u>	<u>7,278,732</u>	<u>7,348,670</u>	1.0%

# FY 2021/2022 BUDGETED EXPENDITURES

County of Russell  
Budget Expenditures  
FYE 6/30/2022

	Actual Expenditures FYE 6/30/18	Actual Expenditures FYE 6/30/19	Actual Expenditures FYE 6/30/20	Actual Expenditures FYE 6/30/21	Proposed Expenditures FYE 6/30/22	
<b>Enterprise Funds:</b>						
<b>Russell County Canneries (83990)</b>						
<b>Total Expenditures</b>	<u>30,000</u>	<u>30,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<b>0.0%</b>
<b>Dante Sewer Fund:</b>						
Personnel Services:						
1001 Salaries and Wages	-	-	-	-	-	-
Contractual Services:						
3002 Dante Sewer Loan	49,572	49,572	49,572	49,572	49,572	0.0%
Other Charges:						
5101 Utilities	-	-	-	-	-	0.0%
5405 Materials and supplies	-	-	-	-	-	0.0%
5401 Office expenses	-	-	-	-	-	0.0%
5407 Repairs & maintenance	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<u>79,572</u>	<u>79,572</u>	<u>74,572</u>	<u>74,572</u>	<u>74,572</u>	<b>0.0%</b>
 <b>Total Primary Government</b>	 <u>37,429,668</u>	 <u>38,426,878</u>	 <u>34,687,731</u>	 <u>33,647,512</u>	 <u>33,761,362</u>	 <b>0.3%</b>





**Board of Supervisors**  
137 Highland Drive  
Lebanon, VA 24266

Action Item B-1  
Presenter: Chairperson

**Meeting: 6/7/21 6:00 PM**

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## Approval of Minutes

Request approval of the minutes from the following meeting:

- **May 5, 2021 Board Minutes**
- **May 19, 2021 Board Minutes**

### **STAFF RECOMMENDATION(s):**

Board discretion

### **SUGGESTED MOTION(s):**

Motion to approve Board Minutes.

### **ATTACHMENTS:**

- Board Minutes

May 03, 2021

A regular monthly meeting of the Russell County Board of Supervisors was held on Monday, May 03, 2021 beginning at 5:00 pm with Executive (closed) Session followed by the regular meeting at 6:00 pm at the Russell County Government Center in Lebanon, Virginia.

The Clerk called the meeting to order.

**Roll Call by the Clerk:**

**Present:**

Rebecca Dye  
Tim Lovelace  
Lou Wallace  
David Eaton  
Carl Rhea  
Steve Breeding  
Oris Christian

Lonzo Lester, Clerk  
Vicki Porter, Deputy Clerk  
Katie Patton, County Attorney

**Absent:**

None

**EXECUTIVE (CLOSED) SESSION**

Motion made by Steve Breeding, second David Eaton and duly approved by the Board of Supervisors to enter into Executive (closed) Session to discuss Legal Matters pursuant to Section 2.2-3711(A)(3)(7)(8) – Legal Discussions concerning Northrop Grumman Corporation.

The vote was:

Aye: Steve Breeding, David Eaton, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian  
Nay: None

**APPROVAL TO RETURN TO REGULAR SESSION**

Motion made by Carl Rhea, second Steve Breeding and duly approved by the Board of Supervisors to return to regular session.

The vote was:

Aye: Carl Rhea, Steve Breeding, Tim Lovelace, David Eaton, Lou Wallace, Rebecca Dye and Oris Christian  
Nay: None

### **CERTIFICATION OF CLOSED SESSION**

Pursuant to § 2.2-3712(D) of the Code of Virginia 1950, as amended each member of the Board of Supervisors upon the Roll Call certifies that to the best of their knowledge (i) only public business matters lawfully exempted from the open meeting requirements under the Virginia Freedom of

Information Act and (ii) only such public business matters that were identified in the motion(s) by which the closed meeting was convened were heard, discussed, or considered in the meeting by the Board of Supervisors.

Any member of the Board of Supervisors who believes that there was a departure from the requirements of clauses (i) and (ii) above shall so state prior to the vote, indicating the substance of the departure that, in his or her judgment, has taken place.

Are there any who believe a departure has taken place? Seeing none, if you agree that the matters heard, discussed, or considered during the closed meeting were pursuant only to the motion(s) by which the closed meeting was convened, please signify by saying aye or yes.

Tim Lovelace – AYE  
Lou Wallace – AYE  
Carl Rhea – AYE  
David Eaton – AYE  
Rebecca Dye - AYE  
Steve Breeding – AYE  
Oris Christian – AYE

Invocation by Chair Rebecca Dye, followed by the Pledge of Allegiance to the Flag.

### **APPROVAL OF THE AGENDA**

Motion made by Carl Rhea, second Steve Breeding and duly approved by the Board of Supervisors to approve the agenda.

The vote was:

Aye: Carl Rhea, Steve Breeding, Tim Lovelace, Lou Wallace, David Eaton, Rebecca Dye and Oris Christian  
Nay: None

### **APPROVAL OF THE AGENDA**

Motion made by Lou Wallace, second Oris Christian and duly approved by the Board of Supervisors to amend the agenda.

The vote was:

Aye: Lou Wallace, Oris Christian, Tim Lovelace, Carl Rhea, David Eaton, Steve Breeding and Rebecca Dye  
Nay: None

**PUBLIC HEARING HELD ON THE VDOT SECONDARY SIX (6) YEAR PLAN FOR FY 2021/22 – 2026/27**

Pursuant to being advertised in a local newspaper for two (2) consecutive weeks, a public hearing was held on the VDOT Secondary Six (6) Year Plan. The Chair opened the public hearing to comments. Hearing none, the public hearing was closed.

**PUBLIC HEARING HELD ON THE CIGARETTE TAX ORDINANCE**

Pursuant to being advertised in a local newspaper for two (2) consecutive weeks, a public hearing was held on the Cigarette Tax Ordinance. The Chair opened the public hearing to comments.

Several citizens voiced opinions including Shawn Vance, Jennifer Chumbley and Dustin Keith.

The public hearing was closed.

**PUBLIC HEARING HELD ON THE FOOD AND BEVERAGE TAX ORDINANCE**

Pursuant to being advertised in a local newspaper for two (2) consecutive weeks, a public hearing was held on the Food and Beverage Ordinance. The Chair opened the public hearing to comments, hearing none, the public hearing was closed.

**Presentations**

Donald Purdie, President of the Appalachian Council for Innovation gave a presentation on the Space X Star Link project. This project could provide internet access for homes that currently have no access through satellites.

**New Business**

**APPROVAL OF THE APRIL 05, 2021 MINUTES**

Motion made by Tim Lovelace, second David Eaton and duly approved by the Board of Supervisors to approve the April 05, 2021 minutes as presented and dispense with the reading thereof.

The vote was:

Aye: Tim Lovelace, David Eaton, Lou Wallace, Carl Rhea, Steve Breeding, Rebecca Dye and Oris Christian

Nay: None

**APPROVAL OF THE APRIL 12, 2021 MINUTES**

Motion made by Lou Wallace, second Steve Breeding and duly approved by the Board of Supervisors to approve the April 12, 2021 minutes as presented and dispense with the reading thereof.

The vote was:

Aye: Lou Wallace, Steve Breeding, Carl Rhea, David Eaton, Tim Lovelace, Rebecca Dye and Oris Christian

Nay: None

**APPROVAL OF GENERAL COUNTY INVOICES**

Motion made by Lou Wallace, second Steve Breeding and duly approved by the Board of Supervisors to approve general county invoices in the amount of \$1,276,608.82 including withholdings and reoccurring.

The vote was:

Aye: Lou Wallace, Steve Breeding, Carl Rhea, Tim Lovelace, David Eaton, Rebecca Dye and Oris Christian

Nay: None

#### **PLANNING COMMISSION APPOINTMENT TABLED**

Motion made by Oris Christian, second David Eaton and duly approved by the Board of Supervisors to table the Planning Commission appointment.

The vote was:

Aye: Oris Christian, David Eaton, Lou Wallace, Carl Rhea, Steve Breeding, Rebecca Dye and Lou Wallace

Nay: None

#### **Citizens Comment**

The Chair opened citizens comment period.

**Michelle Vance, Lebanon** commented that a Star Project request to rent the Givens School building was not handled appropriately. She stated that they deserved an apology from the county administrator.

**Michael Hale, Lebanon** commented that his road is being used more and more by the Russell County PSA. He thinks that they need to help maintain it.

**Jerry Connor, Castlewood** asked that the county do something about the illegal businesses that all around the county instead of taxing the existing ones.

**Gose Dickenson, Castlewood** asked if there was anything the Board could do to help him with a piece of property that he shares ownership of mineral rights. He says the property needs to be sold due to delinquent taxes.

The Chair closed citizens' comment.

#### **County Attorney Reports and Requests**

#### **APPROVAL OF THE CIGARETTE TAX ORDINANCE**

Motion made Lou Wallace, second Steve Breeding and duly approved by the Board of Supervisors to accept the Cigarette Tax Ordinance subject to some minor changes by the County Attorney.

The vote was:

Aye: Lou Wallace, Steve Breeding, Tim Lovelace, David Eaton, Rebecca Dye and Oris Christian

Nay: Carl Rhea

**APPROVAL OF THE FOOD AND BEVERAGE TAX ORDINANCE**

Motion made Lou Wallace, second Steve Breeding and duly approved by the Board of Supervisors to accept the Food and Beverage Tax Ordinance subject to minor changes by the County Attorney.

The vote was:

Aye: Lou Wallace, Steve Breeding, Tim Lovelace, David Eaton, Carl Rhea, Rebecca Dye and Oris Christian  
Nay: None

**APPROVAL FOR A RFQ FOR THE PROJECT JONAH BUILDING CONSTRUCTION & ENVIRONMENTAL INSPECTION SERVICE**

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to approve a Request for Quotes for the Project Jonah Building Construction and Environmental Inspection Service.

The vote was:

Aye: Steve Breeding, David Eaton, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian  
Nay: None

**County Administrator Reports and Requests**

**APPROVAL OF THE ARTY LEE CAMPGROUND APPLICATION**

Motion made by Lou Wallace, second Oris Christian and duly approved by the Board of Supervisors to accept the Arty Lee Campground (VDH) Application.

The vote was:

Aye: Lou Wallace, Oris Christian, Tim Lovelace, David Eaton, Carl Rhea, Rebecca Dye and Steve Breeding  
Nay: None

**APPROVAL OF THE VDOT SECONDARY SIX (6) YEAR PLAN FOR FY 2021/2022 TO FY 2026/2027**

Motion made by Tim Lovelace, second Carl Rhea and duly approved by the Board of Supervisors to approve accept the Virginia Department of Transportation Secondary Six (6) Year Plan for FY 2021-22 to 2026-27.

The vote was:

Aye: Tim Lovelace, David Eaton, Lou Wallace, Carl Rhea, Steve Breeding, Rebecca Dye and Oris Christian  
Nay: None

**APPROVAL OF THE OLDER AMERICANS' PROCLAMATION FOR MAY 2021**

Motion made by David Eaton, second Oris Christian and duly approved by the Board of Supervisors to approve the Older Americans Proclamation for the month of May 2021.

The vote was:

Aye: David Eaton, Oris Christian, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Steve Breeding

Nay: None

**PUBLIC HEARING TO BE HELD ON THE FY 2021/2022 BUDGET AND CY 2022 TAX RATES**

Motion made by David Eaton, second Lou Wallace and duly approved by the Board of Supervisors to hold a public hearing on the FY 2021-2022 Budget and CY 2022 Tax Rates on Wednesday, May 19, 2021 at 5:00 pm.

Aye: David Eaton, Oris Christian, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Steve Breeding  
Nay: None

**EMERGENCY MANAGEMENT DEPUTY POSITION CHANGED TO PART-TIME**

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to change the status of the Emergency Management deputy position to part-time.

The vote was:

Aye: Steve Breeding, David Eaton, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian  
Nay: None

**APPROVAL TO HIRE A PART- TIME EMERGENCY MANAGEMENT DEPUTY**

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to hire a part-time Deputy Emergency Management Coordinator.

The vote was:

Aye: Steve Breeding, David Eaton, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian  
Nay: None

**APPROVAL OF A FULL TIME ASSISTANT REGISTRAR AT A SALARY OF \$24,960**

Motion made by Oris Christian, second Tim Lovelace and duly approved by the Board of Supervisors to hire a full- time Assistant Registrar at a salary of \$24,960.00.

The vote was:

Aye: Oris Christian, Tim Lovelace, Carl Rhea, Lou Wallace, David Eaton, Steve Breeding and Rebecca Dye  
Nay: None

**APPROVAL TO ADVERTISE FOR A FULL-TIME CUSTODIAN**

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to advertise for a full-time custodian for the Russell County Courthouse.

The vote was:

Aye: Steve Breeding, David Eaton, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian  
Nay: None

**\$500 APPROPRIATED FOR EACH TOWN FOR INDEPENDENCE DAY CELEBRATIONS**

Motion made by David Eaton, second Carl Rhea and duly approved by the Board of Supervisors to appropriate \$500.00 each to the Town of Lebanon, the Town of Honaker, and the Town of Cleveland for Independence Day celebration expenses.

The vote was:

Aye: David Eaton, Carl Rhea, Tim Lovelace, Lou Wallace, Steve Breeding, Rebecca Dye and Oris Christian  
Nay: None

**APPROVAL OF A LETTER OF SUPPORT FOR C-PROP**

Motion made by Lou Wallace, second David Eaton and duly approved by the Board of Supervisors to draft a letter of support to the Cumberland Plateau Planning District for the Cumberland Plateau Regional Opportunity Program.

The vote was:

Aye: Lou Wallace, David Eaton, Tim Lovelace, Carl Rhea, Rebecca Dye and Oris Christian  
Nay: None  
Abstain: Steve Breeding

**APPROVAL TO EVALUATE THE CONDITION OF THE BALLPARKS IN THE COUNTY**

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to evaluate the condition of the ballparks in the county.

The vote was:

Aye: David Eaton, Steve Breeding, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian  
Nay: None

**THE CLEVELAND AMPHITHEATER NAMED FOR THE RABBIT RIDGE PEA PICKERS**

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to name the Cleveland Amphitheater after the Rabbit Ridge Pea Pickers.

The vote was:

Aye: David Eaton, Steve Breeding, Tim Lovelace, Lou Wallace, Rebecca Dye and Oris Christian  
Nay: None  
Abstain: Carl Rhea

**APPROVAL TO ADJOURN TO RECONVENE**

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to adjourn to reconvene on Wednesday, May 19, 2021 at 5:00 pm.

The vote was:

Aye: David Eaton, Steve Breeding, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian  
Nay: None



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Clerk of the Board

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Chairperson

May 19, 2021

A reconvened meeting of the Russell County Board of Supervisors was held on Wednesday, May 19, 2021 at 5:00 pm at the Russell County Government Center in Lebanon, Virginia.

The Clerk called the meeting to order.

**Roll Call by the Clerk:**

**Present:**

Tim Lovelace  
Lou Wallace  
Carl Rhea  
David Eaton  
Steve Breeding  
Rebecca Dye  
Oris Christian

Lonzo Lester, Clerk  
Vicki Porter, Deputy Clerk

**Absent:**

None

**APPROVAL OF THE AGENDA**

Motion made by Oris Christian, second Lou Wallace and duly approved by the Board of Supervisors to approve the agenda as amended.

The vote was:

Aye: Oris Christian, Lou Wallace, Carl Rhea, Tim Lovelace, David Eaton, Steve Breeding and Rebecca Dye  
Nay: None

**PUBLIC HEARING HELD ON THE FY 2021/2022 BUDGET & CY TAX RATES**

Pursuant to being advertised in a local newspaper for two (2) consecutive weeks, a public hearing was held on the FY 2021/2022 Budget & CY Tax Rates. The Chair opened the public hearing to comments.

**Kelly Mc Bride Delph**, RCPL Director spoke about proposed library budget changes .

Hearing no other comments, the public hearing was closed.

**New Business**

**The County Administrator highlighted the budget changes, updates, Covid 19 impact and tax collections. The Board asked questions and held discussions on various issues, including the DMV Select closure earlier this month.**

**Brad Patton**, Dante Sewer Treatment Plant Manager and **Brian Ferguson**, Solid Waste Manager gave an update on the progress of the leachate haul by the County. Both commented that no issues had arisen since the County had started hauling on May 01.

**APPROVAL TO ADVERTISE FOR A CIGARETTE/MEAL TAX ENFORCEMENT OFFICER**

Motion made by David Eaton, second Lou Wallace and duly approved by the Board of Supervisors to advertise for an enforcement officer for the cigarette/meal tax.

The vote was:

Aye: David Eaton, Lou Wallace, Carl Rhea, Tim Lovelace, Steve Breeding, Rebecca Dye and Oris Christian

Nay: None

**APPROVAL TO ADJOURN**

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to adjourn.

The vote was:

Aye: David Eaton, Steve Breeding, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian

Nay: None



**Board of Supervisors**  
137 Highland Drive  
Lebanon, VA 24266

Action Item B-2  
Presenter: Chairperson

**Meeting: 6/7/21 6:00 PM**

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## **Approval of Expenditures**

Request approval of the County's May 2021 Monthly Expenditures:

### **STAFF RECOMMENDATION(s):**

County's May 2021 Monthly Expenditures are in compliance with budget and operational services.

### **SUGGESTED MOTION(s):**

Motion to approve County's May 2021 Monthly Expenditures.

### **ATTACHMENTS:**

- May 2021 Monthly Expenditures

<u>DUE DATE</u>	<u>INV. DATE</u>	<u>VENDOR</u>	<u>INVOICE</u>	<u>CLASS</u>	<u>GROSS AMT.</u>	<u>NET AMOUNT</u>	<u>G/L ACCOUNT</u>	<u>P.O.#</u>
6/07/2021	4/28/2021	004494 BENTLEY DISTRIB	321402		8.79	8.79	4100-012090-5401-	- -
					104.25	104.25 *		
6/07/2021	4/14/2021	004789 BLACKSTONE PUBL	1217902		31.96	31.96	4100-073010-5411-	- -
					31.96	31.96 *		
6/07/2021	5/15/2021	000052 BLEVINS SEPTIC	35193		510.00	510.00	4100-042010-5413-	- -
					510.00	510.00 *		
6/07/2021	5/07/2021	003773 BLUE WOLF SALES	HS1672036		144.16	144.16	4100-031020-5408-	- -
					144.16	144.16 *		
6/07/2021	5/11/2021	000092 BONANZA RESTAUR	656448		197.85	197.85	4100-011010-5413-	- -
					197.85	197.85 *		
6/07/2021	5/18/2021	002429 BUILDING SYSTEM	SD24954		5,435.00	5,435.00	4100-043020-3004-	- -
					5,435.00	5,435.00 *		
6/07/2021	6/30/2021	001177 CAMPBELL PHILLI	066302021		400.00	400.00	4100-013020-3002-	- -
					400.00	400.00 *		
6/07/2021	5/19/2021	004386 CENTER FOR NATU	SS001		300.00	300.00	4100-081040-3007-	- -
					300.00	300.00 *		
6/07/2021	5/06/2021	004350 CENTRAL HYDRAUL	16096		2,113.00	2,113.00	4100-042400-3005-	- -
6/07/2021	5/24/2021	004350 CENTRAL HYDRAUL	16184		731.10	731.10	4100-042400-3004-	- -
6/07/2021	5/24/2021	004350 CENTRAL HYDRAUL	16196		935.43	935.43	4100-042400-3004-	- -
					3,779.53	3,779.53 *		
6/07/2021	4/29/2021	004450 CINTAS CORPORAT	4082852042		87.26	87.26	4100-043020-3008-	- -
6/07/2021	5/06/2021	004450 CINTAS CORPORAT	4083505848		43.85	43.85	4100-043020-3008-	- -
6/07/2021	5/06/2021	004450 CINTAS CORPORAT	4083505856		96.66	96.66	4100-043020-3008-	- -
6/07/2021	5/06/2021	004450 CINTAS CORPORAT	4083505865		84.19	84.19	4100-043020-3008-	- -
6/07/2021	5/06/2021	004450 CINTAS CORPORAT	4083505894		35.58	35.58	4100-043020-3008-	- -
6/07/2021	5/06/2021	004450 CINTAS CORPORAT	4083505917		229.39	229.39	4100-043020-3008-	- -
6/07/2021	5/06/2021	004450 CINTAS CORPORAT	4083506322		75.05	75.05	4100-043020-3008-	- -
6/07/2021	5/10/2021	004450 CINTAS CORPORAT	4083753869		27.59	27.59	4100-043020-3008-	- -
6/07/2021	5/10/2021	004450 CINTAS CORPORAT	0408753869		27.59	27.59	4100-043020-3008-	- -
6/07/2021	5/13/2021	004450 CINTAS CORPORAT	4084210910		87.26	87.26	4100-043020-3008-	- -
6/07/2021	5/20/2021	004450 CINTAS CORPORAT	408427944		229.39	229.39	4100-043020-3008-	- -
6/07/2021	5/17/2021	004450 CINTAS CORPORAT	4084424875		27.59	27.59	4100-043020-3008-	- -
6/07/2021	5/20/2021	004450 CINTAS CORPORAT	4084827828		96.66	96.66	4100-043020-3008-	- -
6/07/2021	5/20/2021	004450 CINTAS CORPORAT	4084827847		43.85	43.85	4100-043020-3008-	- -
6/07/2021	5/20/2021	004450 CINTAS CORPORAT	4084827860		35.58	35.58	4100-043020-3008-	- -
6/07/2021	5/20/2021	004450 CINTAS CORPORAT	4084827924		84.19	84.19	4100-043020-3008-	- -
6/07/2021	5/20/2021	004450 CINTAS CORPORAT	4084828197		68.05	68.05	4100-043020-3008-	- -
6/07/2021	5/24/2021	004450 CINTAS CORPORAT	4085050399		27.59	27.59	4100-043020-3008-	- -
6/07/2021	5/26/2021	004450 CINTAS CORPORAT	4085388432		35.58	35.58	4100-043020-3008-	- -
6/07/2021	5/26/2021	004450 CINTAS CORPORAT	4085388448		229.39	229.39	4100-043020-3008-	- -
6/07/2021	5/26/2021	004450 CINTAS CORPORAT	4085388452		84.19	84.19	4100-043020-3008-	- -
6/07/2021	5/26/2021	004450 CINTAS CORPORAT	4085388886		68.05	68.05	4100-043020-3008-	- -
6/07/2021	5/28/2021	004450 CINTAS CORPORAT	4085673435		27.59	27.59	4100-043020-3008-	- -
					1,852.12	1,852.12 *		
6/07/2021	6/30/2021	003076 COMBS ARCHIE	06302021		737.67	737.67	4100-013010-1008-	- -
					737.67	737.67 *		
6/07/2021	4/26/2021	002756 COMPUTER PROJEC	20-04-139ME		900.00	900.00	4100-031020-3005-	- -
					900.00	900.00 *		
6/07/2021	10/21/2021	002796 CONSOLIDATED ST	242387		99.50	99.50	4100-031020-5408-	- -
					99.50	99.50 *		
6/07/2021	4/30/2021	004847 CRESS, SANDRA	04302021		2,400.00	2,400.00	4100-022010-5401-	- -
					2,400.00	2,400.00 *		
6/07/2021	5/06/2021	004452 CRYSTAL SPRINGS	16981298050621		60.26	60.26	4100-013010-5401-	- -
					60.26	60.26 *		
6/07/2021	5/17/2021	000171 CUMBERLAND PLAT	212.		81,162.68	81,162.68	4100-042010-3002-	- -
					81,162.68	81,162.68 *		

DUE DATE	INV. DATE	VENDOR	INVOICE	CLASS	GROSS AMT.	NET AMOUNT	G/L ACCOUNT	P.O.#
6/07/2021	5/24/2021	004030 CUMMINS CROSSPO	R8-34712		745.21	745.21	4100-032050-3005-	-
6/07/2021	5/24/2021	004030 CUMMINS CROSSPO	R8-34716		745.21	745.21	4100-032050-3005-	-
					1,490.42	1,490.42 *		
6/07/2021	5/17/2021	000184 DEMCO	6952836		1,886.59	1,886.59	4100-073010-5414-	-
					1,886.59	1,886.59 *		
6/07/2021	8/25/2021	003333 DIGITAL-ALLY	1114083		85.00	85.00	4100-031020-5408-	-
					85.00	85.00 *		
6/07/2021	4/16/2021	000193 DISCOUNT TIRE C	9748		118.50	118.50	4100-031020-5408-	-
					118.50	118.50 *		
6/07/2021	4/29/2021	000198 DOMINION OFFICE	129794		5.98	5.98	4100-012010-5401-	-
6/07/2021	4/26/2021	000198 DOMINION OFFICE	130564		48.87	48.87	4100-042400-5401-	-
6/07/2021	4/27/2021	000198 DOMINION OFFICE	131733		111.20	111.20	4100-042400-5401-	-
6/07/2021	4/30/2021	000198 DOMINION OFFICE	131880		8.65	8.65	4100-034010-5401-	-
6/07/2021	5/12/2021	000198 DOMINION OFFICE	131880.1		8.65	8.65	4100-034010-5401-	-
6/07/2021	5/04/2021	000198 DOMINION OFFICE	131985		19.99	19.99	4100-021060-5401-	-
6/07/2021	5/05/2021	000198 DOMINION OFFICE	131991		364.60	364.60	4100-012010-5401-	-
6/07/2021	5/04/2021	000198 DOMINION OFFICE	131997		175.98	175.98	4100-032050-5401-	-
6/07/2021	5/05/2021	000198 DOMINION OFFICE	132043		39.90	39.90	4100-032050-5401-	-
6/07/2021	5/06/2021	000198 DOMINION OFFICE	132087		68.49	68.49	4100-021010-5401-	-
6/07/2021	5/07/2021	000198 DOMINION OFFICE	132105		116.89	116.89	4100-012010-5401-	-
6/07/2021	5/07/2021	000198 DOMINION OFFICE	132129		35.98	35.98	4100-021060-5401-	-
6/07/2021	5/10/2021	000198 DOMINION OFFICE	132162		39.99	39.99	4100-022010-5401-	-
6/07/2021	5/11/2021	000198 DOMINION OFFICE	132197		28.00	28.00	4100-034010-5401-	-
6/07/2021	5/14/2021	000198 DOMINION OFFICE	132341		118.62	118.62	4100-043020-5405-	-
6/07/2021	5/18/2021	000198 DOMINION OFFICE	132431		94.85	94.85	4100-021060-5401-	-
6/07/2021	5/21/2021	000198 DOMINION OFFICE	132577		39.90	39.90	4100-042400-5414-	-
6/07/2021	5/21/2021	000198 DOMINION OFFICE	132578		78.17	78.17	4100-012010-5401-	-
6/07/2021	4/29/2021	000198 DOMINION OFFICE	130166		2,450.00	2,450.00	4100-073010-5414-	-
6/07/2021	4/26/2021	000198 DOMINION OFFICE	131587		1,602.00	1,602.00	4100-073010-5414-	-
6/07/2021	4/23/2021	000198 DOMINION OFFICE	131665		34.77	34.77	4100-073010-5401-	-
6/07/2021	4/30/2021	000198 DOMINION OFFICE	131948		109.00	109.00	4100-073010-5414-	-
6/07/2021	5/04/2021	000198 DOMINION OFFICE	131951		67.95	67.95	4100-073010-5401-	-
6/07/2021	5/04/2021	000198 DOMINION OFFICE	131992		87.97	87.97	4100-073010-5401-	-
6/07/2021	5/05/2021	000198 DOMINION OFFICE	132037		61.98	61.98	4100-073010-5401-	-
6/07/2021	5/07/2021	000198 DOMINION OFFICE	132106		66.13	66.13	4100-073010-5401-	-
6/07/2021	4/09/2021	000198 DOMINION OFFICE	13074		1,907.98	1,907.98	4100-022020-5401-	-
6/07/2021	4/20/2021	000198 DOMINION OFFICE	131541		15.96	15.96	4100-013020-5401-	-
6/07/2021	4/25/2021	000198 DOMINION OFFICE	131678		536.55	536.55	4100-022020-5401-	-
6/07/2021	4/27/2021	000198 DOMINION OFFICE	131734		40.20	40.20	4100-013010-5401-	-
6/07/2021	3/12/2021	000198 DOMINION OFFICE	130302		62.51	62.51	4100-031020-5401-	-
6/07/2021	3/15/2021	000198 DOMINION OFFICE	130399		103.89	103.89	4100-031020-5401-	-
6/07/2021	3/16/2021	000198 DOMINION OFFICE	130418		9.33	9.33	4100-031020-5401-	-
6/07/2021	3/17/2021	000198 DOMINION OFFICE	130489		36.72	36.72	4100-031020-5401-	-
6/07/2021	3/18/2021	000198 DOMINION OFFICE	130489.1		134.99	134.99	4100-031020-5401-	-
6/07/2021	3/22/2021	000198 DOMINION OFFICE	130682		19.00	19.00	4100-031020-5401-	-
6/07/2021	4/06/2021	000198 DOMINION OFFICE	131102		34.48	34.48	4100-031020-5401-	-
6/07/2021	4/14/2021	000198 DOMINION OFFICE	131358		60.45	60.45	4100-031020-5401-	-
6/07/2021	4/16/2021	000198 DOMINION OFFICE	131434		9.79	9.79	4100-031020-5401-	-
6/07/2021	4/23/2021	000198 DOMINION OFFICE	131662		10.69	10.69	4100-031020-5401-	-
6/07/2021	4/28/2021	000198 DOMINION OFFICE	131791		39.90	39.90	4100-031020-5401-	-
6/07/2021	5/03/2021	000198 DOMINION OFFICE	131937		57.00	57.00	4100-031020-5401-	-
6/07/2021	5/05/2021	000198 DOMINION OFFICE	132031		124.99	124.99	4100-031020-5401-	-
6/07/2021	5/07/2021	000198 DOMINION OFFICE	132107		142.41	142.41	4100-031020-5401-	-
6/07/2021	5/11/2021	000198 DOMINION OFFICE	132207		33.30	33.30	4100-031020-5401-	-
6/07/2021	5/13/2021	000198 DOMINION OFFICE	132345.		55.25	55.25	4100-031020-5401-	-

DUE DATE	INV. DATE	VENDOR	INVOICE	CLASS	GROSS AMT.	NET AMOUNT	G/L ACCOUNT	P.O.#
6/07/2021	3/25/2021	000198	DOMINION OFFICE 3530CM		5.13-	5.13-	4100-031020-5401-	-
6/07/2021	5/06/2021	000198	DOMINION OFFICE 132078		167.45	167.45	4100-012090-5401-	-
6/07/2021	5/10/2021	000198	DOMINION OFFICE 132219		63.70	63.70	4100-012090-5401-	-
6/07/2021	5/25/2021	000198	DOMINION OFFICE 38		31.38	31.38	4100-012010-5401-	-
					9,577.30	9,577.30 *		
6/07/2021	6/01/2021	000232	FIRST BANK & TR SEARCH WARRANT		51.00	51.00	4100-031020-5409-	-
					51.00	51.00 *		
6/07/2021	5/24/2021	001445	FISHER AUTO PAR 397-265474		182.24	182.24	4100-042400-3004-	-
6/07/2021	5/26/2021	001445	FISHER AUTO PAR 397-265587		39.83	39.83	4100-042400-3004-	-
					222.07	222.07 *		
6/07/2021	5/07/2021	000239	FOOD CITY 141185		56.25	56.25	4100-031020-5409-	-
6/07/2021	5/18/2021	000239	FOOD CITY 152047		102.93	102.93	4100-031020-5409-	-
6/07/2021	5/24/2021	000239	FOOD CITY 152563		18.99	18.99	4100-031020-5409-	-
					178.17	178.17 *		
6/07/2021	5/06/2021	003704	GALETON 05062021		182.42	182.42	4100-042400-5414-	-
					182.42	182.42 *		
6/07/2021	3/19/2021	000854	GALL'S, LLC 17927268		186.99	186.99	4100-031020-5409-	-
6/07/2021	3/24/2021	000854	GALL'S, LLC 17966706		11.88	11.88	4100-031020-5409-	-
6/07/2021	4/30/2021	000854	GALL'S, LLC 18263386		232.99	232.99	4100-031020-5409-	-
					431.86	431.86 *		
6/07/2021	5/06/2021	004846	GAMBLE CONSTRUC 126559		1,050.00	1,050.00	4100-071040-5607-	-
					1,050.00	1,050.00 *		
6/07/2021	5/18/2021	003505	GREEN VALLEY TO 6178		300.00	300.00	4100-071040-5600-	-
6/07/2021	5/18/2021	003505	GREEN VALLEY TO 6179		300.00	300.00	4100-071040-5609-	-
					600.00	600.00 *		
6/07/2021	2/05/2021	001069	GREY HOUSE PUBL 966195		148.50	148.50	4100-073010-5411-	-
					148.50	148.50 *		
6/07/2021	6/07/2021	004713	HESS, CASSANDRA REIMB/.		973.98	973.98	4100-022010-5401-	-
					973.98	973.98 *		
6/07/2021	5/14/2021	000314	HUFFMAN'S TIRE 05142021		169.00	169.00	4100-031020-5408-	-
6/07/2021	5/14/2021	000314	HUFFMAN'S TIRE 05142021		143.00	143.00	4100-031020-5408-	-
					312.00	312.00 *		
6/07/2021	5/01/2021	002725	ID NETWORKS IDE 277585		2,996.00	2,996.00	4100-031020-3005-	-
					2,996.00	2,996.00 *		
6/07/2021	4/26/2021	003866	INNOVATIVE TECH 2762		150.00	150.00	4100-031020-3005-	-
6/07/2021	5/14/2021	003866	INNOVATIVE TECH 2788		225.00	225.00	4100-031020-3005-	-
6/07/2021	5/26/2021	003866	INNOVATIVE TECH 2816		337.50	337.50	4100-031020-3005-	-
6/07/2021	5/27/2021	003866	INNOVATIVE TECH 2817		150.00	150.00	4100-031020-3005-	-
					862.50	862.50 *		
6/07/2021	4/30/2021	000331	J A STREET & AS 2		200,750.00	200,750.00	4100-094010-8029-	-
					200,750.00	200,750.00 *		
6/07/2021	5/10/2021	004578	JEFFERSON-MADIS 05102021		60.00	60.00	4100-073010-5411-	-
					60.00	60.00 *		
6/07/2021	4/30/2021	001381	KAPCO 1423494		150.45	150.45	4100-073010-5401-	-
6/07/2021	5/11/2021	001381	KAPCO 1424210		165.00	165.00	4100-073010-5401-	-
					315.45	315.45 *		
6/07/2021	5/12/2021	000350	KEENE CARPET IN 36656A		115.75	115.75	4100-071040-5607-	-
					115.75	115.75 *		
6/07/2021	4/28/2021	000353	KEGLEY SERVICE 35916		200.00	200.00	4100-031020-5408-	-
					200.00	200.00 *		
6/07/2021	5/11/2021	003245	KENDALL ELECTRI S110316751.001		654.59	654.59	4100-043020-5407-	-
					654.59	654.59 *		
6/07/2021	7/30/2020	002142	KESTNER MAX 1454		68.00	68.00	4100-031020-5409-	-
6/07/2021	5/21/2021	002142	KESTNER MAX 1535		520.00	520.00	4100-031020-5409-	-
					588.00	588.00 *		

<u>DUE DATE</u>	<u>INV. DATE</u>	<u>VENDOR</u>	<u>INVOICE</u>	<u>CLASS</u>	<u>GROSS AMT.</u>	<u>NET AMOUNT</u>	<u>G/L ACCOUNT</u>	<u>P.O.#</u>
6/07/2021	5/24/2021	004830 KIM DAVIS CONST	764940		3,855.00	3,855.00	4100-071040-5607-	-
					3,855.00	3,855.00 *		
6/07/2021	5/17/2021	004633 LABXPERIOR CORP	84-67		945.00	945.00	4100-022010-5401-	-
					945.00	945.00 *		
6/07/2021	4/01/2021	000367 LEBANON BLOCK &	420867		53.53	53.53	4100-071040-5607-	-
6/07/2021	4/01/2021	000367 LEBANON BLOCK &	421148		19.34	19.34	4100-071040-5607-	-
6/07/2021	4/06/2021	000367 LEBANON BLOCK &	422296		24.48	24.48	4100-071040-5607-	-
6/07/2021	4/06/2021	000367 LEBANON BLOCK &	422300		44.90	44.90	4100-071040-5605-	-
6/07/2021	4/06/2021	000367 LEBANON BLOCK &	422324		34.85	34.85	4100-042400-5407-	-
6/07/2021	4/07/2021	000367 LEBANON BLOCK &	422526		8.08	8.08	4100-042400-5407-	-
6/07/2021	4/08/2021	000367 LEBANON BLOCK &	422755		7.97	7.97	4100-071040-5605-	-
6/07/2021	4/09/2021	000367 LEBANON BLOCK &	422957		1.95	1.95	4100-043020-5407-	-
6/07/2021	4/12/2021	000367 LEBANON BLOCK &	423468		76.75	76.75	4100-094010-7056-	-
6/07/2021	4/12/2021	000367 LEBANON BLOCK &	423475		17.58	17.58	4100-094010-7056-	-
6/07/2021	4/13/2021	000367 LEBANON BLOCK &	423644		59.43	59.43	4100-072020-5407-	-
6/07/2021	4/14/2021	000367 LEBANON BLOCK &	423871		32.48	32.48	4100-094010-7056-	-
6/07/2021	4/15/2021	000367 LEBANON BLOCK &	423944		53.90	53.90	4100-072020-5407-	-
6/07/2021	4/15/2021	000367 LEBANON BLOCK &	424049		19.75	19.75	4100-072020-5407-	-
6/07/2021	4/15/2021	000367 LEBANON BLOCK &	424068		100.67	100.67	4100-094010-7056-	-
6/07/2021	4/15/2021	000367 LEBANON BLOCK &	424071		2.25	2.25	4100-094010-7056-	-
6/07/2021	4/15/2021	000367 LEBANON BLOCK &	424122		97.47	97.47	4100-094010-7056-	-
6/07/2021	4/16/2021	000367 LEBANON BLOCK &	424180		13.95	13.95	4100-043020-3004-	-
6/07/2021	4/20/2021	000367 LEBANON BLOCK &	42419		9.19	9.19	4100-072020-5407-	-
6/07/2021	4/19/2021	000367 LEBANON BLOCK &	424429		208.74	208.74	4100-072020-5407-	-
6/07/2021	4/20/2021	000367 LEBANON BLOCK &	424638		54.50	54.50	4100-072020-5407-	-
6/07/2021	4/20/2021	000367 LEBANON BLOCK &	424716		59.16	59.16	4100-072020-5407-	-
6/07/2021	4/21/2021	000367 LEBANON BLOCK &	424850		59.65	59.65	4100-071040-5607-	-
6/07/2021	4/21/2021	000367 LEBANON BLOCK &	424929		29.65	29.65	4100-043020-5407-	-
6/07/2021	4/26/2021	000367 LEBANON BLOCK &	425444		73.30	73.30	4100-043020-5407-	-
6/07/2021	4/26/2021	000367 LEBANON BLOCK &	425895		181.81	181.81	4100-094010-7056-	-
6/07/2021	3/05/2021	000367 LEBANON BLOCK &	416837		71.90	71.90	4100-031020-5409-	-
6/07/2021	5/12/2021	000367 LEBANON BLOCK &	428056		17.50	17.50	4100-031020-5409-	-
6/07/2021	5/18/2021	000367 LEBANON BLOCK &	429035		68.14	68.14	4100-031020-5409-	-
6/07/2021	5/20/2021	000367 LEBANON BLOCK &	429434		24.35	24.35	4100-031020-5409-	-
6/07/2021	5/25/2021	000367 LEBANON BLOCK &	430047		90.00	90.00	4100-031020-5409-	-
					1,617.22	1,617.22 *		
6/07/2021	5/13/2021	003516 MATT FORE ENTER	05132021		795.00	795.00	4100-073010-5413-	-
					795.00	795.00 *		
6/07/2021	5/18/2021	003481 MEADE TRACTOR	11120474		39.75	39.75	4100-071040-5407-	-
6/07/2021	5/25/2021	003481 MEADE TRACTOR	11128837		39.75	39.75	4100-071040-5407-	-
					79.50	79.50 *		
6/07/2021	6/07/2021	003474 MONK HARRY J	MAR-JUNE 2021		1,475.00	1,475.00	4100-013010-1008-	-
					1,475.00	1,475.00 *		
6/07/2021	4/23/2021	004852 MULLINS, REGINA	04232021		55.00	55.00	4100-012090-5401-	-
					55.00	55.00 *		
6/07/2021	4/13/2021	004511 NATIONAL TEST S	53897		4,875.20	4,875.20	4100-022010-5401-	-
					4,875.20	4,875.20 *		
6/07/2021	5/19/2021	003123 O'REILLY AUTO P	05192021		63.89	63.89	4100-043020-5408-	-
6/07/2021	5/17/2021	003123 O'REILLY AUTO P	05172021		152.03	152.03	4100-031020-5408-	-
6/07/2021	5/17/2021	003123 O'REILLY AUTO P	05172021		51.56	51.56	4100-031020-5408-	-
6/07/2021	5/17/2021	003123 O'REILLY AUTO P	05172021		10.99	10.99	4100-031020-5408-	-
6/07/2021	4/05/2021	003123 O'REILLY AUTO P	1943	40 417	13.47	13.47	4100-031020-5408-	-
6/07/2021	3/18/2021	003123 O'REILLY AUTO P	1943-400881		10.99	10.99	4100-031020-5408-	-
6/07/2021	3/31/2021	003123 O'REILLY AUTO P	1943-403286		404.08-	404.08-	4100-031020-5408-	-
					101.15-	101.15-*		



DUE DATE	INV. DATE	VENDOR	INVOICE	CLASS	GROSS AMT.	NET AMOUNT	G/L ACCOUNT	P.O.#
6/07/2021	4/27/2021	003041 OVERDRIVE INC	01572DA21182939		2.99	2.99	4100-073010-5411-	-
6/07/2021	5/04/2021	003041 OVERDRIVE INC	01572DA21214019		110.00	110.00	4100-073010-5411-	-
6/07/2021	5/11/2021	003041 OVERDRIVE INC	01572DA21222639		55.00	55.00	4100-073010-5411-	-
6/07/2021	5/11/2021	003041 OVERDRIVE INC	01572DA21222752		12.99	12.99	4100-073010-5411-	-
					180.98	180.98	*	
6/07/2021	9/03/2020	004848 PIK RITE	09032020		5,047.64	5,047.64	4100-042400-5408-	-
					5,047.64	5,047.64	*	
6/07/2021	5/15/2021	004595 POINT BROADBAND	3126567		100.65	100.65	4100-071040-5101-	-
6/07/2021	5/15/2021	004595 POINT BROADBAND	3126645		67.56	67.56	4100-072030-5203-	-
					168.21	168.21	*	
6/07/2021	5/17/2021	003016 PURCHASE POWER	05172021		520.99	520.99	4100-021060-5201-	-
					520.99	520.99	*	
6/07/2021		004581 RFC COMPANY	213-S100971610.	1	212.13	212.13	4100-043020-3004-	-
					212.13	212.13	*	
6/07/2021	3/19/2021	002812 RICOH AMERICAS	5061648536	10	611.48	611.48	4100-073010-3002-	-
6/07/2021	4/21/2021	002812 RICOH AMERICAS	5061858279		610.88	610.88	4100-073010-3002-	-
6/07/2021	5/14/2021	002812 RICOH AMERICAS	35050597		253.60	253.60	4100-012010-3005-	-
6/07/2021	5/14/2021	002812 RICOH AMERICAS	35050946		116.15	116.15	4100-032050-3005-	-
6/07/2021	5/14/2021	002812 RICOH AMERICAS	35050995		100.56	100.56	4100-032050-3005-	-
6/07/2021	5/14/2021	002812 RICOH AMERICAS	35051130		184.90	184.90	4100-021020-3005-	-
6/07/2021	5/14/2021	002812 RICOH AMERICAS	35051211		158.59	158.59	4100-032050-3005-	-
6/07/2021	5/14/2021	002812 RICOH AMERICAS	35051237		84.03	84.03	4100-035010-5401-	-
6/07/2021	5/14/2021	002812 RICOH AMERICAS	35051537		44.83	44.83	4100-022010-5415-	-
6/07/2021	5/14/2021	002812 RICOH AMERICAS	35051572		166.90	166.90	4100-022010-3005-	-
6/07/2021	5/14/2021	002812 RICOH AMERICAS	35052092		96.97	96.97	4100-034010-5401-	-
					1,205.93	1,205.93	*	
6/07/2021	3/31/2021	004564 ROBINETTE CHERY	03312021		4,998.00	4,998.00	4100-022010-5401-	-
					4,998.00	4,998.00	*	
6/07/2021	6/07/2021	004586 RUSSELL COUNTY	06072021		500.00	500.00	4100-011010-5417-	-
					500.00	500.00	*	
6/07/2021	5/27/2021	000663 RUSSELL COUNTY	BOS052720		1,357.57	1,357.57	4100-095010-9130-	-
					1,357.57	1,357.57	*	
6/07/2021	6/07/2021	004632 RUSSELL COUNTY	MAY 2021		6,071.63	6,071.63	4100-082010-8025-	-
					6,071.63	6,071.63	*	
6/07/2021	5/12/2021	000594 SAM'S CLUB/GEGR	05122021	1	98.21	98.21	4100-031020-5409-	-
					98.21	98.21	*	
6/07/2021	6/07/2021	004017 SCOTT HERBERT W	MAR-FEB 2021		737.67	737.67	4100-013010-1008-	-
					737.67	737.67	*	
6/07/2021	5/19/2021	003380 SHENTEL	05192021		122.66	122.66	4100-013020-5413-	-
					122.66	122.66	*	
6/07/2021	5/18/2021	001809 SHIELDS ELECTRO	BP208784		267.58	267.58	4100-043020-5407-	-
					267.58	267.58	*	
6/07/2021	5/03/2021	004710 SKANSKA USA BUI	2220802-11		11,910.00	11,910.00	4100-094010-8029-	-
6/07/2021	6/01/2021	004710 SKANSKA USA BUI	2220802-12		11,216.00	11,216.00	4100-094010-8029-	-
					23,126.00	23,126.00	*	
6/07/2021	5/01/2021	001439 SMYTH COUNTY	52105		30.00	30.00	4100-031020-3009-	-
					30.00	30.00	*	
6/07/2021	5/04/2021	004579 SOUTHERN REFRIG	3953414		152.10	152.10	4100-094010-7056-	-
					152.10	152.10	*	
6/07/2021	6/07/2021	001700 SOUTHWEST VA VE	06072021		1,194.56	1,194.56	4100-035010-5404-	-
					1,194.56	1,194.56	*	
6/07/2021	5/21/2021	000643 STARNES REFRIGE	117126		112.50	112.50	4100-043020-3004-	-
					112.50	112.50	*	
6/07/2021	5/20/2021	000647 STINSON HEATING	48240A		79.00	79.00	4100-043020-3004-	-
					79.00	79.00	*	

<u>DUE DATE</u>	<u>INV. DATE</u>	<u>VENDOR</u>	<u>INVOICE</u>	<u>CLASS</u>	<u>GROSS AMT.</u>	<u>NET AMOUNT</u>	<u>G/L ACCOUNT</u>	<u>P.O.#</u>
6/07/2021	5/28/2021	003144	SUMMIT BUSINESS 20211195		78.75	78.75	4100-012300-7002-	- -
					78.75	78.75 *		
6/07/2021	5/12/2021	004121	TELE-OPTICS COM 6812		375.00	375.00	4100-094010-8029-	- -
					375.00	375.00 *		
6/07/2021	4/14/2021	003096	THE CHANGE COMP 204108		211.14	211.14	4100-022010-5401-	- -
					211.14	211.14 *		
6/07/2021	5/17/2021	003698	THE HOME DEPOT 617517073		91.82	91.82	4100-043020-5405-	- -
					91.82	91.82 *		
6/07/2021	5/28/2021	004601	THE HOME DEPOT 619944960		72.02	72.02	4100-043020-5405-	- -
					72.02	72.02 *		
6/07/2021	4/07/2021	000366	THE LEBANON NEW 137565		61.53	61.53	4100-011010-3007-	- -
6/07/2021	4/21/2021	000366	THE LEBANON NEW 137671		64.20	64.20	4100-011010-3007-	- -
6/07/2021	4/28/2021	000366	THE LEBANON NEW 137772		64.20	64.20	4100-011010-3007-	- -
6/07/2021	5/10/2021	000366	THE LEBANON NEW 05102021		34.00	34.00	4100-073010-5411-	- -
6/07/2021	4/14/2021	000366	THE LEBANON NEW 137603		118.80	118.80	4100-013020-3007-	- -
					342.73	342.73 *		
6/07/2021	4/19/2021	000384	THE LIBRARY COR 2021070083		79.00	79.00	4100-073010-3002-	- -
					79.00	79.00 *		
6/07/2021	5/01/2021	000977	TOP LINE ADVERT 7872		136.00	136.00	4100-031020-5410-	- -
6/07/2021	5/10/2021	000977	TOP LINE ADVERT 7880		194.00	194.00	4100-031020-5410-	- -
6/07/2021	5/10/2021	000977	TOP LINE ADVERT 7883		114.00	114.00	4100-031020-5410-	- -
					444.00	444.00 *		
6/07/2021	5/11/2021	001580	TOWN OF CLEVELA .		1,440.00	1,440.00	4100-094010-7056-	- -
					1,440.00	1,440.00 *		
6/07/2021	4/16/2021	000700	TRI CITY BUSINE AR21781		134.00	134.00	4100-073010-3002-	- -
					134.00	134.00 *		
6/07/2021	5/19/2021	000706	TWO WAY RADIO I 104000979		904.00	904.00	4100-031020-7003-	- -
6/07/2021	3/01/2021	000706	TWO WAY RADIO I 800002996		67.50	67.50	4100-031020-7003-	- -
6/07/2021	3/01/2021	000706	TWO WAY RADIO I 80002999		135.00	135.00	4100-031020-7003-	- -
6/07/2021	4/01/2021	000706	TWO WAY RADIO I 80003061		65.00	65.00	4100-031020-7003-	- -
6/07/2021	4/01/2021	000706	TWO WAY RADIO I 80003062		684.00	684.00	4100-031020-7003-	- -
6/07/2021	5/01/2021	000706	TWO WAY RADIO I 80003196		65.00	65.00	4100-031020-7003-	- -
6/07/2021	5/01/2021	000706	TWO WAY RADIO I 80003197		684.00	684.00	4100-031020-7003-	- -
					2,604.50	2,604.50 *		
6/07/2021	2/18/2021	004678	ULTRA BRIGHT LI 131436		297.98	297.98	4100-031020-5408-	- -
					297.98	297.98 *		
6/07/2021		000644	VIRGINIA DEPART 20177537		12,238.56	12,238.56	4100-032040-5605-	- -
					12,238.56	12,238.56 *		
6/07/2021	5/14/2021	001194	VIRGINIA SHERIF 300000634		2,442.00	2,442.00	4100-031020-5801-	- -
					2,442.00	2,442.00 *		
6/07/2021	6/07/2021	001469	VRAV 2021 DUES		250.00	250.00	4100-013020-5801-	- -
					250.00	250.00 *		
6/07/2021	4/09/2021	000758	WALLACE FURNITU 129621		3.99	3.99	4100-043020-5407-	- -
6/07/2021	4/28/2021	000758	WALLACE FURNITU 129724		38.51	38.51	4100-043020-5407-	- -
					42.50	42.50 *		
6/07/2021	5/04/2021	003033	WHOLESALE SUPPL 0884767		60.08	60.08	4100-094010-7056-	- -
					60.08	60.08 *		
			TOTAL FOR DUE DATE 6/07/2021		419,603.92	419,603.92		
			TOTAL DUE FOR FUND- 4100		419,603.92	419,603.92		

<u>DUE DATE</u>	<u>INV. DATE</u>	<u>VENDOR</u>	<u>INVOICE</u>	<u>CLASS</u>	<u>GROSS AMT.</u>	<u>NET AMOUNT</u>	<u>G/L ACCOUNT</u>	<u>P.O.#</u>
6/07/2021	4/29/2021	000732 APPALACHIAN NAT	04292021		29.05	29.05	4839-083990-5102-	- -
					29.05	29.05 *		
6/07/2021	5/22/2021	000082 VERIZON	15111311		232.54	232.54	4839-083990-5203-	- -
					232.54	232.54 *		
		TOTAL FOR DUE DATE 6/07/2021			261.59	261.59		
		TOTAL DUE FOR FUND- 4839			261.59	261.59		
		NON-DIRECT DEPOSIT			419,865.51	419,865.51		
		DIRECT DEPOSIT			.00	.00		
		E-Payable Total			.00	.00		
		FINAL DUE			419,865.51	419,865.51		
						.00		



**Board of Supervisors**  
137 Highland Drive  
Lebanon, VA 24266

Action Item  
Presenter: Chairperson

**Meeting: 6/7/21 6:00 PM**

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## **Board Appointments**

### **1. Committee Appointments for Board Consideration.**

#### **RC Planning Commission**

<b>Charles Edmonds</b>	<b>Four-Year Term</b>	<b>April 3, 2021</b>
<b>Roger Sword</b>	<b>Four-Year Term</b>	<b>December 31, 2020</b>

#### **Cumberland Plateau Economic Development Commission**

<b>Frank Horton</b>	<b>One-Year Term</b>	<b>June 30, 2021</b>
<b>Tony Lambert</b>	<b>One-Year Term</b>	<b>June 30, 2021</b>
<b>Ron Blankenship</b>	<b>One-Year Term</b>	<b>June 30, 2021</b>
<b>James Eaton, Jr.</b>	<b>One-Year Term</b>	<b>June 30, 2021</b>

#### **Dante Community Center**

<b>Jason Gullett</b>	<b>Two-Year Term</b>	<b>June 30, 2021</b>
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#### **Russell County Public Service Authority**

<b>Clifford Hess</b>	<b>Four-Year Term</b>	<b>June 24, 2021</b>
<b>Chris Dye</b>	<b>Four-Year Term</b>	<b>June 24, 2021</b>

#### **Russell County Library Board**

<b>Karen Herndon</b>	<b>Four-Year Term</b>	<b>June 30, 2021</b>
<b>Ann Monk</b>	<b>Four-Year Term</b>	<b>June 30, 2021</b>

**Board Appointments for 2021**

<b>Name</b>	<b>Term</b>	<b>Term Ending</b>	<b>Phone Number</b>
<b><u>Russell County Planning Commission</u></b>			
Charles Edmonds	Four Years	April 3, 2021	
Roger Sword	Four Years	December 31, 2020	
<b>Name</b>	<b>Term</b>	<b>Term Ending</b>	<b>Phone Number</b>
<b><u>Cumberland Industrial Facilities Authority</u></b>			
Todd Elswick	Four Year	May 8, 2021	
<b>Name</b>	<b>Term</b>	<b>Term Ending</b>	<b>Phone Number</b>
<b><u>Cumberland Plateau Economic Development Commission</u></b>			
Frank Horton	One Year	June 30, 2021	
Tony Lambert	One Year	June 30, 2021	
Ron Blankenship	One Year	June 30, 2021	
James Eaton, Jr.	One Year	June 30, 2021	
<b><u>Dante Community Center</u></b>			
Jason Gullett	Two Years	June 30, 2021	
<b><u>Russell County Public Service Authority</u></b>			
Clifford Hess	Three Years	June 24, 2021	
Chris Dye	Two Years	June 24, 2021	
<b><u>Russell County Library Board</u></b>			
Karen Herndon	Three Years	June 30, 2021	
Ann Monk	Three Years	June 30, 2021	

Name	Term	Term Ending	Phone Number
<b><u>Highway &amp; Safety</u></b>			
Gary Dotson	Two Years	July 1, 2021	
Johnny Jessee	Two Years	July 1, 2021	
Steve Dye	Two Years	July 1, 2021	
Eugene Ferguson	Two Years	July 1, 2021	
Tony Maxfield	Two Years	July 1, 2021	
Mike O'Quinn	Two Years	July 1, 2021	
Barbara K. Cox	Two Years	July 1, 2021	
Henry E Stinson, Jr.	Two Years	July 1, 2021	
Carl Rhea	Two Years	July 1, 2021	
Emory Altizer	Two Years	July 1, 2021	
<b><u>Russell County Library Board</u></b>			
Judy Ashbrook	Four Year	July 10, 2021	
<b><u>Name</u></b>			
<b><u>Term</u></b>			
<b><u>Term Ending</u></b>			
<b><u>Phone Number</u></b>			
<b><u>Community Policy Management Team</u></b>			
Angela Farmer	Three Years	August 3, 2021	
<b><u>Dante Community Center</u></b>			
Catherine Pratt	Two Years	August 5, 2021	
<b><u>Southwest Community College Advisory Board</u></b>			
Lynn Keene	Four Years	August 7, 2021	
Gregory Brown	Four Years	August 7, 2021	
<b><u>Name</u></b>			
<b><u>Term</u></b>			
<b><u>Term Ending</u></b>			
<b><u>Phone Number</u></b>			
<b><u>Industrial Development Authority</u></b>			
Roger Sword	Four Years	September 5, 2021	
Scott Gilmer	Four Years	September 5, 2021	

Name	Term	Term Ending	Phone Number
<b><u>Drill Community Center</u></b>			
Michelle Tharp	Four Years	October 2, 2021	
<b><u>Oak Grove Community Center</u></b>			
Linda Cross	Two Years	October 7, 2021	
Frances Glovier	Two Years	October 7, 2021	
Rita "Charlene" Johnson	Two Years	October 7, 2021	
Tammy Perry	Two Years	October 7, 2021	
John Perry	Two Years	October 7, 2021	
Nancy Osborne	Two Years	October 7, 2021	
Peggy Kegley	Two Years	October 7, 2021	
<b><u>Russell County Planning Commission</u></b>			
Dustin Keith	Four Years	October 2, 2021	
Jack Compton	Four Years	October 2, 2021	
Name	Term	Term Ending	Phone Number
<b><u>Community Policy Management Team</u></b>			
Alice Meade	Three Years	November 5, 2021	
Lori Gates	Three Years	November 5, 2021	
<b><u>Russell County Planning Commission</u></b>			
Andy Smith	Four Years	November 6, 2021	
Name	Term	Term Ending	Phone Number
<b><u>Appalachian Juvenile Commission</u></b>			
Vicki Porter	Four Years	December 2, 2021	
<b><u>Cumberland Mountain Community Service Board</u></b>			
James Mounts	Three Years	December 31, 2021	
David Eaton	Three Years	December 31, 2021	
<b><u>Highway &amp; Safety Commission</u></b>			
Linda Cross	Two Years	December 31, 2021	

Name	Term	Term Ending	Phone Number
<b>People Inc. Development Financial Board</b>			
Alicia McGlothlin	Three Years	December 31, 2021	
Vicki Porter	Four Years	December 2, 2021	
<b>Cumberland Mountain Community Service Board</b>			
James Mounts	Three Years	December 31, 2021	
David Eaton	Three Years	December 31, 2021	
<b>Highway &amp; Safety Commission</b>			
Linda Cross	Two Years	December 31, 2021	





COUNTY OF RUSSELL, VIRGINIA

L Print Form... 1

OFFICE USE ONLY:

Date Received: \_\_\_\_\_

Letter Sent: \_\_\_\_\_

Currently Serving On: \_\_\_\_\_

NAME: Edmonds Charlie Mr  
(Last) (First) (Middle Initial) (Mr., Mrs., Miss, Rank)

HOME ADDRESS: 3907 Jessee's Mill Rd  
Cleveland, VA 24225 edmonds.cw1@gmail.com  
(Email Address)

TELEPHONE NUMBERS: 276-494-6138 \_\_\_\_\_  
(Home) (Business) (FAX)

PROFESSION/VOCATION: Draftsman for US Gov., AEP Unit Supervisor, Engineer for Russell Mfg.

BOARDS/COMMISSIONS ON WHICH YOU WISH TO SERVE: RCPC

(List no more than 3 -- in order of preference:)

OTHER INTERESTS: Golf, fishing, woodworking, gardening

EDUCATION: High School Graduate, Technical School, Some college

JOB EXPERIENCE: Draftsman for US Gov., AEP Unit Supervisor, Engineer for Russell Mfg.

CIVIC OR SERVICE ORGANIZATION EXPERIENCE: Virginia Jaycees, Lions Club, Masonic Fraternity, Virginia Royal Arch, Virginia Eastern Star, Lebanon Baptist Church

ARE YOU CURRENTLY A MEMBER OF A RUSSELL COUNTY BOARD OR COMMISSION? \_\_\_\_\_

IF YES, PLEASE NAME: RCPC

HAVE YOU PREVIOUSLY SERVED AS A MEMBER OF A RUSSELL COUNTY BOARD OR COMMISSION? \_\_\_\_\_

IF YES, PLEASE NAME: RCPC

ARE YOU A REGISTERED VOTER? Yes DISTRICT NUMBER: 3



COUNTY OF RUSSELL, VIRGINIA  
COMMITTEE APPLICATION

L Print Form...

OFFICE USE ONLY  
Date Received: \_\_\_\_\_  
Letter Sent: JUN 15 2020  
Currently Serving On: Russell County IDA

NAME: McFaddin Luther E Mr  
(Last) (First) (Middle Initial) (Mr., Mrs., Miss, Rank)

HOME ADDRESS: 9438 Redbud Hwy, PO Box 1809  
Honaker VA 24260 ernie@  
McFaddinAssoc.com  
(Email Address)

TELEPHONE NUMBERS: 276-971-0690 276-873-5600 276-873-6788  
(Home) (Business) (FAX)

PROFESSION/VOCATION: Insurance Sales

BOARDS/COMMISSIONS ON WHICH YOU WISH TO SERVE: Russell County PSA  
(List no more than 3 -- in order of preference:) Russell County Planning Commission

OTHER INTERESTS: Volunteer service work, local and foreign mission  
work

EDUCATION: High school diploma and Business Administration  
Courses

JOB EXPERIENCE: McFaddin + Associates 21 yrs, McFaddin Properties  
15 years

CIVIC OR SERVICE ORGANIZATION EXPERIENCE: Helping Hands Ministries 15 yrs

ARE YOU CURRENTLY A MEMBER OF A RUSSELL COUNTY BOARD OR COMMISSION? IF Yes

YES, PLEASE NAME: Russell County IDA

HAVE YOU PREVIOUSLY SERVED AS A MEMBER OF A RUSSELL COUNTY BOARD OR COMMISSION? IF No

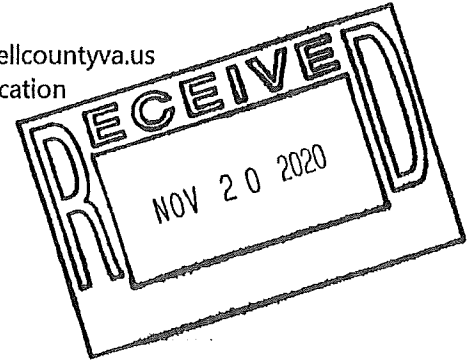
YES, PLEASE NAME: \_\_\_\_\_

ARE YOU A REGISTERED VOTER? Yes DISTRICT NUMBER: 3

**Loretta Vance**

---

**From:** noreply@civicplus.com  
**Sent:** Friday, November 20, 2020 10:24 AM  
**To:** kaylin.ervin@russellcountyva.us; loretta.vance@russellcountyva.us  
**Subject:** Online Form Submittal: Board and Committee Application

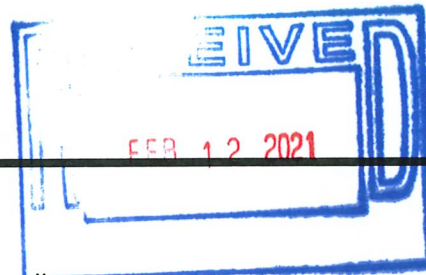


**Board and Committee Application**

Name	Alita Ann Whited
Email Address	alitawhited5@gmail.com
Address	85 Acre Lane
City	Cedr Bfuff
State	Russell
Zip Code	24609
Phone Number	276-971-4491
Fax Number	<i>Field not completed.</i>
Board/Committee on Which You Wish to Serve	Planning Commission
Other Interests	<i>Field not completed.</i>
Education	Associate Degree from SWCC Graduate Realtors Institute Multiple classes in Real Estate and Real Estate Appraisal
Job Experience	33 years as Real Estate Broker, Associate Broker and Agent (Licensed in all three categories at different times) 13 years in Real Estate Appraisal (Certified Real Estate Appraiser)
Civic or Service Organization Experience	Clinch River Kiwanis since 1989 Richlands Garden Club Russell County Republican Committee
Are you currently a member of a Russell County Board or Committee?	No
If YES, please name:	<i>Field not completed.</i>

Loretta Vance

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**From:** noreply@civicplus.com  
**Sent:** Friday, February 12, 2021 2:08 PM  
**To:** kaylin.ervin@russellcountyva.us; loretta.vance@russellcountyva.us  
**Subject:** Online Form Submittal: Board and Committee Application

## Board and Committee Application

Name	Robert Breimann
Email Address	rjb@streetlawfirm.com
Address	P.O. Box 2100
City	Grundy
State	VA
Zip Code	24614
Phone Number	2769352128
Fax Number	276-935-4162
Board/Committee on Which You Wish to Serve	Library Board
Other Interests	<i>Field not completed.</i>
Education	College; Graduate School; Law School
Job Experience	Partner -- Street Law Firm
Civic or Service Organization Experience	Coach youth league soccer, basketball and baseball. former Cub Scout Den leader.
Are you currently a member of a Russell County Board or Committee?	No
If YES, please name:	<i>Field not completed.</i>
Have you previously served as a member of a Russell County Board or Committee?	No
If YES, please name:	<i>Field not completed.</i>



COUNTY OF RUSSELL, VIRGINIA

COMMITTEE APPLICATION

Print Form

Submit by Email

OFFICE USE ONLY:

Date Received: \_\_\_\_\_  
Letter Sent: \_\_\_\_\_

Currently Serving On : Library Board  
\_\_\_\_\_  
\_\_\_\_\_

NAME: Ashbrook Judy N Miss Mrs.  
(Last) (First) (Middle Initial) (Mr., Mrs., Miss, Rank)

HOME ADDRESS: 389 Scenic Drive Lebanon, Virginia  
jnashbrook@hotmail.com  
(Email Address)

TELEPHONE NUMBERS: (276) 889-1159 \_\_\_\_\_  
(Home) (Business) (FAX)

PROFESSION/VOCATION: School Teacher - Retired (37 Years)

BOARDS/COMMISSIONS ON WHICH YOU WISH TO SERVE: Russell County Library Board  
(List no more than 3 -- in order of preference:)  
\_\_\_\_\_  
\_\_\_\_\_

OTHER INTERESTS: Reading, Spending Time With Grandchildren, Traveling  
\_\_\_\_\_

EDUCATION: Master's Degree in Education (MEd) from University of Virginia, Bachelor of Science (Biology) King College  
Castlewood High School Graduate (1967)

JOB EXPERIENCE: Teacher - Russell County Public Schools - 37 years. Elementary and Middle School  
\_\_\_\_\_

CIVIC OR SERVICE ORGANIZATION EXPERIENCE: Daughter's of the American Revolution (DAR) Member with additional service  
to veterans.

ARE YOU CURRENTLY A MEMBER OF A RUSSELL COUNTY BOARD OR COMMISSION? Yes

IF YES, PLEASE NAME: Library Board

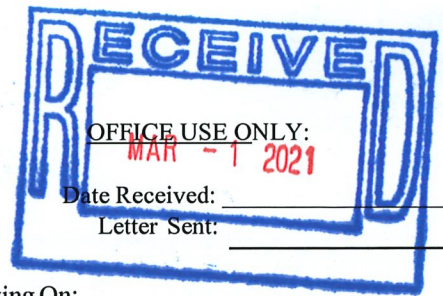
HAVE YOU PREVIOUSLY SERVED AS A MEMBER OF A RUSSELL COUNTY BOARD OR COMMISSION? \_\_\_\_\_

IF YES, PLEASE NAME: \_\_\_\_\_

ARE YOU A REGISTERED VOTER? Yes DISTRICT NUMBER: 5



COUNTY OF RUSSELL, VIRGINIA  
BOARD APPLICATION



Currently Serving On: \_\_\_\_\_

NAME: Mont Ann J Mrs.  
(Last) (First) (Middle Initial) (Mr., Mrs., Miss, Rank)

HOME ADDRESS: 509 Donald C. Moore Dr.  
Lebanon VA 24266 annjmontk@yahoo.com  
(Email Address)

TELEPHONE NUMBERS: 276-202-9972 \_\_\_\_\_  
(Home) (Business) (FAX)

PROFESSION/VOCATION: Retired

BOARD ON WHICH YOU WISH TO SERVE: Russell County Public Library  
(List no more than 3 -- in order of preference :)

OTHER INTERESTS: \_\_\_\_\_

EDUCATION: see resume

JOB EXPERIENCE: see resume

CIVIC OR SERVICE ORGANIZATION EXPERIENCE: \_\_\_\_\_

ARE YOU CURRENTLY A MEMBER OF A RUSSELL COUNTY BOARD OR COMMITTEE? yes

IF YES, PLEASE NAME: Russell County Public Library

HAVE YOU PREVIOUSLY SERVED AS A MEMBER OF A RUSSELL COUNTY BOARD OR COMMITTEE? yes

IF YES, PLEASE NAME: Russell County Tourism

ARE YOU A REGISTERED VOTER? yes DISTRICT NUMBER: 5th

## **ANN JACKSON MONK**

---

509 Donald C. Moore Drive  
Lebanon, Virginia 24266  
276-889-3786  
Email: [annjmonk@yahoo.com](mailto:annjmonk@yahoo.com)

### **SUMMARY OF QUALIFICATIONS**

- Offering a strong background of work experience in diverse environments and sound training.
- Knowledge of office procedures and equipment. Experienced in Microsoft Office, ProVal, and various other software programs.
- Accustomed to high volume, fast paced environments. Work effectively with persons of diverse backgrounds.
- Energetic and enthusiastic. Provide sustained effort for organizational and personal goals and objectives.
- Highly developed communication and interpersonal relation skills.
- Proven problem-solving abilities.
- Capable of handling multiple levels of tasks and responsibilities.

### **EDUCATION**

Alpha College of Real Estate - Newport News, Virginia  
Commonwealth of Virginia Real Estate License – January 1996 (not currently active)

Newport News Adult Education – Newport News, Virginia  
Classes in WordPerfect, Microsoft Windows, FoxPro

NASA Langley – Hampton, Virginia  
Course in Total Quality Management

Lebanon High School  
Lebanon, Virginia

### **EXPERIENCE**

August 2007 – June 2014

Russell County Public Library - Lebanon, Virginia

#### **Circulation Assistant**

Maintain close contact with library patrons at the circulation desk, checking materials in and out. Operate cash register while collecting payments for copies and printouts. Shelve returned books. Sign in patrons on public use computers.

June 2000 – April 2006

Assessor's Office City of Hampton, Virginia

**Technical Office Clerk**

Front office atmosphere having extensive work with the general public, real estate agents, surveyors, and attorneys in person as well as via telephone. Worked closely with other City departments - Treasurer, Commissioner of Revenue, Public Works, and Zoning as well as other departments. Entered deeds and wills into Assessor's Office public records, performed title search of property ownership, entered property splits and merges for City Tax Maps.

October 1996 – June 2000

City Manager's Office – City of Hampton, Virginia

**Staff Secretary/Receptionist**

Performed duties under the general supervision of the Director of Financial Policy. Extensive contact with the general public, city employees, elected officials, business executives, and representatives of municipal, state and federal governments. Provided telephone support for the Clerk of Council and Mayor's Office as well as the City Manager's Office and Assistant City Manger's Office. Reconciled credit card records for City Manager's Office. Planned catered events for Director of Financial Planning, arranged international travel for Mayor, members of City Council, City Manager and City Department Directors.

August 1991 – February 1996

Bionetics Corporation Hampton, Virginia

**Receptionist/Clerk/Switchboard Operator**

Received visitors and routed them to appropriate department/personnel. Extensive contact with local, state and federal elected officials, as well as NASA Langley personnel. Trained others in use of Meridan Telephone System. Provided clerical support as needed for Facilities Management, Marketing and Finance departments. Assisted with reorganizing Records Management Department. Operated various mail room equipment including Pitney Bowes mail meter, Fed Ex and UPS computer software. Reconciled company Fed Ex bills. Operated a thirty-six line switchboard and received messages for up to sixty employees.

**REFERENCES**

Available upon request.





**Board of Supervisors**  
137 Highland Drive  
Lebanon, VA 24266

Action Item  
Presenters - Attorney

**Meeting: 6/7/21 6:00 PM**

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## County Attorney Reports

- 1. Project Jonah Building Construction & Environmental Inspection Service Request for Qualifications (RFQ)**
- 2. County Business License**
- 3. County Special Assessments**
- 4. Sun Disposal Site**

### **Staff Recommendation:**

Board Discretion.

### **Suggested Motion:**

Motion Required.

### **ATTACHMENTS:**

- Various

# RUSSELL COUNTY VA

**Map#:** 158R SC 2114      **Owner:** PHILLIPS DAVID CLARK  
**Record:** 8769-1      P O BOX 1023  
**911 Adr:** 3209 DANTE RD      SAINT PAUL VA      24283  
**Sale Price:** 0      **Ratio:** 0.00

Occupancy:	Zoning:	Use Class:
<b>Exterior</b>	<b>Interior</b>	<b>Site</b>
<b>Construction:</b>	<b>No. Rooms:</b> 0	<b>Street:</b> PAVED
<b>Exterior Walls:</b>	<b>No. Bedrooms:</b> 0	<b>Street:</b> RIGHT OF
<b>Foundation:</b>	<b>No. Baths:</b> 0F / 0H	<b>Utilities:</b> PUB WATER
<b>Roofing:</b>	<b>Floors:</b>	<b>Utilities:</b> SEPTIC
	<b>Floors:</b>	<b>Acreage:</b> 0.000
	<b>Interior:</b>	<b>Year Built:</b> 0
		<b>Stories:</b> 0.00
		<b>Air Condition:</b>

Mthd	Cls	Land Description	Grd	Unit Size	Dept	Rate	Adj	Value
A	10	COMMERCIAL	Z	0	0.00	0.00	15000.0	15000

## Dwelling Valuation

Item	Qty	Size	Rate	Value
------	-----	------	------	-------

Improvement	Length	Width	Condition	Deprc.	Total Value
GARAGE METAL					60500
GARAGE METAL					2900

Description	Story	Size	Class	Factor	Rate	Value
-------------	-------	------	-------	--------	------	-------

<b>Instrument #</b>	Assessed Value:	78,400
<b>Deed Book</b>	Replacement Value:	0
- 0	Grade Factor ( )	0.00
<b>User Codes:</b>	Phys Depr. % ( 0.000)	0
	Dwelling Value:	0
	Commercial	0
<b>Date Inspected</b>	<b>Previous Values</b>	
20180515	Bldg 63400	<b>Total Imp. 63,400</b>
<b>At Home</b>	Land 15000	<b>Total Land 15,000</b>
<b>Initials</b>	Total	<b>Total Prop. 78,400</b>
JH		<b>Land Use Value</b>

**Remarks:** \_\_\_\_\_  
 \_\_\_\_\_



Blackstone Ln

63

Dante Rd



RUSSELL COUNTY

0 25 ft 50 ft

www.interactiveGIS.com

Printed 11/08/2020

Courtesy of VGN, Commonwealth of Virginia



**Board of Supervisors**  
137 Highland Drive  
Lebanon, VA 24266

Action Item D-1 – D-7  
Presenter: Administrator

**Meeting: 6/7/21      6:00 PM**

## **County Administrator Reports & Requests**

The County Administrator Reports & Request for June 2021:

### **REPORTS**

- 1. American Rescue Plan Act 2021.....D-1**

### **REQUESTS**

- 2. Honaker Library Foundation Repairs.....D-2**
- 3. VDOT Resolution for Replacement and Maintenance of Willow Springs Drive Culvers to Alleviate Flooding on Rte. 679, Tumbes Hollow Road.....D-3**
- 4. VDOT Resolution Supporting the Closing of Rte. 663, Rock Fork Road for Bridge Reconstruction.....D-4**
- 5. VDOT Resolution Supporting the Three Rivers Destination Pedestrian Bridge.....D-5**
- 6. Leachate Treatment Agreement with the Town of Lebanon.....D-6**
- 7. Prepayment of July 2021 County Expenditures.....D-7**

### **STAFF RECOMMENDATION(s):**

Board Discretion.

### **SUGGESTED MOTION(s):**

Board Discretion.

### **ATTACHMENTS:**

- Various

## **Coronavirus State and Local Fiscal Recovery Funds**

### **Frequently Asked Questions**

AS OF MAY 27, 2021

This document contains answers to frequently asked questions regarding the **Coronavirus State and Local Fiscal Recovery Funds (CSFRF / CLFRF, or Fiscal Recovery Funds)**. Treasury will be updating this document periodically in response to questions received from stakeholders. Recipients and stakeholders should consult the [Interim Final Rule](#) for additional information.

- For overall information about the program, including information on requesting funding, please see <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments>
- For general questions about CSFRF / CLFRF, please email [SLFRP@treasury.gov](mailto:SLFRP@treasury.gov)
- Treasury is seeking comment on all aspects of the Interim Final Rule. Stakeholders are encouraged to submit comments electronically through the Federal eRulemaking Portal (<https://www.regulations.gov/document/TREAS-DO-2021-0008-0002>) on or before July 16, 2021. Please be advised that comments received will be part of the public record and subject to public disclosure. Do not disclose any information in your comment or supporting materials that you consider confidential or inappropriate for public disclosure.

Questions added 5/27/21: 1.5, 1.6, 2.13, 2.14, 2.15, 3.9, 4.5, 4.6, 10.3, 10.4 (noted with “[5/27]”)



## **1. Eligibility and Allocations**

### **1.1. Which governments are eligible for funds?**

The following governments are eligible:

- States and the District of Columbia
- Territories
- Tribal governments
- **Counties**
- Metropolitan cities
- Non-entitlement units, or smaller local governments

### **1.2. Which governments receive funds directly from Treasury?**

Treasury will distribute funds directly to each eligible state, territory, metropolitan city, **county**, or Tribal government. Smaller local governments that are classified as non-entitlement units will receive funds through their applicable state government.

### **1.3. Are special-purpose units of government eligible to receive funds?**

**Special-purpose units of local government** will not receive funding allocations; however, a state, territory, local, or Tribal government may transfer funds to a special-purpose unit of government. **Special-purpose districts** perform specific functions in the community, such as fire, water, sewer or mosquito abatement districts.

**1.4. How are funds being allocated to Tribal governments, and how will Tribal governments find out their allocation amounts?**

\$20 billion of Fiscal Recovery Funds was reserved for Tribal governments. The American Rescue Plan Act specifies that \$1 billion will be allocated evenly to all eligible Tribal governments. The remaining \$19 billion will be distributed using an allocation methodology based on enrollment and employment.

There will be two payments to Tribal governments. Each Tribal government's first payment will include (i) an amount in respect of the \$1 billion allocation that is to be divided equally among eligible Tribal governments and (ii) each Tribal government's pro rata share of the Enrollment Allocation. Tribal governments will be notified of their allocation amount and delivery of payment 4-5 days after completing request for funds in the Treasury Submission Portal. The deadline to make the initial request for funds is June 7, 2021.

In late-May or shortly after completing the initial request for funds, Tribal governments will receive an email notification to re-enter the Treasury Submission Portal to confirm or amend their 2019 employment numbers that were submitted to the Department of the Treasury for the CARES Act's Coronavirus Relief Fund. The deadline to confirm employment numbers is June 21, 2021. Treasury will calculate each Tribal government's pro rata share of the Employment Allocation for those Tribal governments that confirmed or submitted amended employment numbers. In late-June, Treasury will communicate to Tribal governments the amount of their portion of the Employment Allocation and the anticipated date for the second payment.

**1.5. My county is a unit of general local government with population under 50,000. Will my county receive funds directly from Treasury? [5/27]**

**Yes.** All counties that are units of general local government will receive funds directly from Treasury and should apply via the [online portal](#). The list of county allocations is available [here](#).

**1.6. My local government expected to be classified as a nonentitlement unit. Instead, it was classified as a metropolitan city. Why? [5/27]**

The American Rescue Plan Act defines, for purposes of the Coronavirus Local Fiscal Recovery Fund (CLFRF), metropolitan cities to include those that are currently metropolitan cities under the **Community Development Block Grant (CDBG) program** but also those cities that relinquish or defer their status as a metropolitan city for purposes

of the CDBG program. This would include, by way of example, cities that are principal cities of their metropolitan statistical area, even if their population is less than 50,000. In other words, a city that is eligible to be a metropolitan city under the CDBG program is eligible as a metropolitan city under the CLFRF, regardless of how that city has elected to participate in the CDBG program.

Unofficial allocation estimates produced by other organizations may have classified certain local governments as nonentitlement units of local government. However, based on the statutory definitions, some of these local governments should have been classified as metropolitan cities.

## \* 2. Eligible Uses – Responding to the Public Health Emergency / Negative Economic Impacts

### 2.1. What types of COVID-19 response, mitigation, and prevention activities are eligible?

A broad range of services are needed to contain COVID-19 and are eligible uses, including vaccination programs; medical care; testing; contact tracing; support for isolation or quarantine; supports for vulnerable populations to access medical or public health services; public health surveillance (e.g., monitoring case trends, genomic sequencing for variants); enforcement of public health orders; public communication efforts; enhancement to health care capacity, including through alternative care facilities; purchases of personal protective equipment; support for prevention, mitigation, or other services in congregate living facilities (e.g., nursing homes, incarceration settings, homeless shelters, group living facilities) and other key settings like schools; ventilation improvements in congregate settings, health care settings, or other key locations; enhancement of public health data systems; and other public health responses. Capital investments in public facilities to meet pandemic operational needs are also eligible, such as physical plant improvements to public hospitals and health clinics or adaptations to public buildings to implement COVID-19 mitigation tactics.

### 2.2. If a use of funds was allowable under the Coronavirus Relief Fund (CRF) to respond to the public health emergency, may recipients presume it is also allowable under CSFRF/CLFRF?

Generally, funding uses eligible under CRF as a response to the direct public health impacts of COVID-19 will continue to be eligible under CSFRF/CLFRF, with the following two exceptions: ① the standard for eligibility of public health and safety payrolls has been updated; and ② expenses related to the issuance of tax-anticipation notes are not an eligible funding use.

### 2.3. If a use of funds is not explicitly permitted in the Interim Final Rule as a response to the public health emergency and its negative economic impacts, does that mean it is prohibited?

The Interim Final Rule contains a non-exclusive list of programs or services that may be funded as responding to COVID-19 or the negative economic impacts of the COVID-19 public health emergency, along with considerations for evaluating other potential uses of Fiscal Recovery Funds not explicitly listed. The Interim Final Rule also provides flexibility for recipients to use Fiscal Recovery Funds for programs or services that are not identified on these non-exclusive lists but which meet the objectives of section 602(c)(1)(A) or 603(c)(1)(A) by responding to the COVID-19 public health emergency with respect to COVID-19 or its negative economic impacts.

**2.4. May recipients use funds to respond to the public health emergency and its negative economic impacts by replenishing state unemployment funds?**

Consistent with the approach taken in the CRF, recipients may make deposits into the state account of the Unemployment Trust Fund up to the level needed to restore the pre-pandemic balances of such account as of January 27, 2020, or to pay back advances received for the payment of benefits between January 27, 2020 and the date when the Interim Final Rule is published in the Federal Register.

**2.5. What types of services are eligible as responses to the negative economic impacts of the pandemic?**

Eligible uses in this category include assistance to households; small businesses and non-profits; and aid to impacted industries.

Assistance to households includes, but is not limited to: food assistance; rent, mortgage, or utility assistance; counseling and legal aid to prevent eviction or homelessness; cash assistance; emergency assistance for burials, home repairs, weatherization, or other needs; internet access or digital literacy assistance; or job training to address negative economic or public health impacts experienced due to a worker's occupation or level of training.

Assistance to small business and non-profits includes, but is not limited to:

- loans or grants to mitigate financial hardship such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs;
- Loans, grants, or in-kind assistance to implement COVID-19 prevention or mitigation tactics, such as physical plant changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contact tracing programs; and
- Technical assistance, counseling, or other services to assist with business planning needs

**2.6. May recipients use funds to respond to the public health emergency and its negative economic impacts by providing direct cash transfers to households?**



Yes, provided the recipient considers whether, and the extent to which, the household has experienced a negative economic impact from the pandemic. Additionally, cash transfers must be reasonably proportional to the negative economic impact they are intended to address. Cash transfers grossly in excess of the amount needed to address the negative economic impact identified by the recipient would not be considered to be a response to the COVID-19 public health emergency or its negative impacts. In particular, when considering appropriate size of permissible cash transfers made in response to the COVID-19 public health emergency, state, local, territorial, and Tribal governments may consider and take guidance from the per person amounts previously provided by the federal government in response to the COVID crisis.

\* 2.7. **May funds be used to reimburse recipients for costs incurred by state and local governments in responding to the public health emergency and its negative economic impacts prior to passage of the American Rescue Plan?**

Use of Fiscal Recovery Funds is generally forward looking. The Interim Final Rule permits funds to be used to cover costs incurred beginning on March 3, 2021.

\* 2.8. **May recipients use funds for general economic development or workforce development?**

\* **Generally, not.** Recipients must demonstrate that funding uses directly address a negative economic impact of the COVID-19 public health emergency, including funds used for economic or workforce development. For example, job training for unemployed workers may be used to address negative economic impacts of the public health emergency and be eligible.

2.9. **How can recipients use funds to assist the travel, tourism, and hospitality industries?**

Aid provided to tourism, travel, and hospitality industries should respond to the negative economic impacts of the pandemic. For example, a recipient may provide aid to support safe reopening of businesses in the tourism, travel and hospitality industries and to districts that were closed during the COVID-19 public health emergency, as well as aid a planned expansion or upgrade of tourism, travel and hospitality facilities delayed due to the pandemic.

Tribal development districts are considered the commercial centers for tribal hospitality, gaming, tourism and entertainment industries.

2.10. **May recipients use funds to assist impacted industries other than travel, tourism, and hospitality?**

Yes, provided that recipients consider the extent of the impact in such industries as compared to tourism, travel, and hospitality, the industries enumerated in the statute. For

\*  
Begin Date  
3/3/21

example, nationwide the leisure and hospitality industry has experienced an approximately 17 percent decline in employment and 24 percent decline in revenue, on net, due to the COVID-19 public health emergency. Recipients should also consider whether impacts were due to the COVID-19 pandemic, as opposed to longer-term economic or industrial trends unrelated to the pandemic.

Recipients should maintain records to support their assessment of how businesses or business districts receiving assistance were affected by the negative economic impacts of the pandemic and how the aid provided responds to these impacts.

### 2.11. How does the Interim Final Rule help address the disparate impact of COVID-19 on certain populations and geographies?

In recognition of the disproportionate impacts of the COVID-19 virus on health and economic outcomes in low-income and Native American communities, the Interim Final Rule identifies a broader range of services and programs that are considered to be in response to the public health emergency when provided in these communities. Specifically, Treasury will presume that certain types of services are eligible uses when provided in a Qualified Census Tract (QCT), to families living in QCTs, or when these services are provided by Tribal governments.

Recipients may also provide these services to other populations, households, or geographic areas disproportionately impacted by the pandemic. In identifying these disproportionately-impacted communities, recipients should be able to support their determination for how the pandemic disproportionately impacted the populations, households, or geographic areas to be served.

#### Eligible services include:

- Addressing health disparities and the social determinants of health, including: community health workers, public benefits navigators, remediation of lead paint or other lead hazards, and community violence intervention programs;
- Building stronger neighborhoods and communities, including: supportive housing and other services for individuals experiencing homelessness, development of affordable housing, and housing vouchers and assistance relocating to neighborhoods with higher levels of economic opportunity;
- Addressing educational disparities exacerbated by COVID-19, including: early learning services, increasing resources for high-poverty school districts, educational services like tutoring or afterschool programs, and supports for students' social, emotional, and mental health needs; and
- Promoting healthy childhood environments, including: child care, home visiting programs for families with young children, and enhanced services for child welfare-involved families and foster youth.

**2.12. May recipients use funds to pay for vaccine incentive programs (e.g., cash or in-kind transfers, lottery programs, or other incentives for individuals who get vaccinated)?**

**Yes.** Under the Interim Final Rule, recipients may use Coronavirus State and Local Fiscal Recovery Funds to respond to the COVID-19 public health emergency, including expenses related to COVID-19 vaccination programs. See forthcoming 31 CFR 35.6(b)(1)(i). Programs that provide incentives reasonably expected to increase the number of people who choose to get vaccinated, or that motivate people to get vaccinated sooner than they otherwise would have, are an allowable use of funds so long as such costs are reasonably proportional to the expected public health benefit.

**2.13. May recipients use funds to pay “back to work incentives” (e.g., cash payments for newly employed workers after a certain period of time on the job)? [5/27]**

**Yes.** Under the Interim Final Rule, recipients may use Coronavirus State and Local Fiscal Recovery Funds to provide assistance to unemployed workers. See forthcoming 31 CFR 35.6(b)(4). This assistance can include job training or other efforts to accelerate rehiring and thus reduce unemployment, such as childcare assistance, assistance with transportation to and from a jobsite or interview, and incentives for newly employed workers.

**2.14. The Coronavirus Relief Fund (CRF) included as an eligible use: "Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency." What has changed in CSFRF/CLFRF, and what type of documentation is required under CSFRF/CLFRF? [5/27]**

Many of the expenses authorized under the Coronavirus Relief Fund are also eligible uses under the CSFRF/CLFRF. However, in the case of payroll expenses for public safety, public health, health care, human services, and similar employees (hereafter, public health and safety staff), the CSFRF/CLFRF does differ from the CRF. This change reflects the differences between the ARPA and CARES Act and recognizes that the response to the COVID-19 public health emergency has changed and will continue to change over time. In particular, funds may be used for payroll and covered benefits expenses for public safety, public health, health care, human services, and similar employees, including first responders, to the extent that the employee's time that is dedicated to responding to the COVID-19 public health emergency.

For administrative convenience, the recipient may consider a public health and safety employee to be entirely devoted to mitigating or responding to the COVID-19 public health emergency, and therefore fully covered, if the employee, or his or her operating unit or division, is primarily dedicated (e.g., more than half of the employee's time is dedicated) to responding to the COVID-19 public health emergency.

Recipients may use presumptions for assessing whether an employee, division, or operating unit is primarily dedicated to COVID-19 response. The recipient should maintain records to support its assessment, such as payroll records, attestations from supervisors or staff, or regular work product or correspondence demonstrating work on the COVID-19 response. Recipients need not routinely track staff hours. Recipients should periodically reassess their determinations.

**2.15. What staff are included in “public safety, public health, health care, human services, and similar employees”? Would this include, for example, 911 operators, morgue staff, medical examiner staff, or EMS staff? [5/27]**

As discussed in the Interim Final Rule, funds may be used for payroll and covered benefits expenses for public safety, public health, health care, human services, and similar employees, for the portion of the employee’s time that is dedicated to responding to the COVID-19 public health emergency.

Public safety employees would include police officers (including state police officers), sheriffs and deputy sheriffs, firefighters, emergency medical responders, correctional and detention officers, and those who directly support such employees such as dispatchers and supervisory personnel. Public health employees would include employees involved in providing medical and other health services to patients and supervisory personnel, including medical staff assigned to schools, prisons, and other such institutions, and other support services essential for patient care (e.g., laboratory technicians, medical examiner or morgue staff) as well as employees of public health departments directly engaged in matters related to public health and related supervisory personnel. Human services staff include employees providing or administering social services; public benefits; child welfare services; and child, elder, or family care, as well as others.



**3. Eligible Uses – Revenue Loss**

**3.1. How is revenue defined for the purpose of this provision?**

The Interim Final Rule adopts a definition of “General Revenue” that is based on, but not identical, to the Census Bureau’s concept of “General Revenue from Own Sources” in the Annual Survey of State and Local Government Finances.

General Revenue includes revenue from taxes, current charges, and miscellaneous general revenue. It excludes refunds and other correcting transactions, proceeds from issuance of debt or the sale of investments, agency or private trust transactions, and revenue generated by utilities and insurance trusts. General revenue also includes intergovernmental transfers between state and local governments, but excludes intergovernmental transfers from the Federal government, including Federal transfers made via a state to a locality pursuant to the CRF or the Fiscal Recovery Funds.

Tribal governments may include all revenue from Tribal enterprises and gaming operations in the definition of General Revenue.

**3.2. Will revenue be calculated on an entity-wide basis or on a source-by-source basis (e.g. property tax, income tax, sales tax, etc.)?**

Recipients should calculate revenue on an entity-wide basis. This approach minimizes the administrative burden for recipients, provides for greater consistency across recipients, and presents a more accurate representation of the net impact of the COVID-19 public health emergency on a recipient's revenue, rather than relying on financial reporting prepared by each recipient, which vary in methodology used and which generally aggregates revenue by purpose rather than by source.

**3.3. Does the definition of revenue include outside concessions that contract with a state or local government?**

Recipients should classify revenue sources as they would if responding to the U.S. Census Bureau's Annual Survey of State and Local Government Finances. According to the Census Bureau's Government Finance and Employment Classification manual, the following is an example of current charges that would be included in a state or local government's general revenue from own sources: "Gross revenue of facilities operated by a government (swimming pools, recreational marinas and piers, golf courses, skating rinks, museums, zoos, etc.); auxiliary facilities in public recreation areas (camping areas, refreshment stands, gift shops, etc.); lease or use fees from stadiums, auditoriums, and community and convention centers; and rentals from concessions at such facilities."

**3.4. What is the time period for estimating revenue loss? Will revenue losses experienced prior to the passage of the Act be considered?**

Recipients are permitted to calculate the extent of reduction in revenue as of four points in time: December 31, 2020; December 31, 2021; December 31, 2022; and December 31, 2023. This approach recognizes that some recipients may experience lagged effects of the pandemic on revenues.

\* Upon receiving Fiscal Recovery Fund payments, recipients may immediately calculate revenue loss for the period ending December 31, 2020.

**3.5. What is the formula for calculating the reduction in revenue?**

A reduction in a recipient's General Revenue equals:

\* 
$$\text{Max} \{ [\text{Base Year Revenue} * (1 + \text{Growth Adjustment})^{\left(\frac{t_1}{12}\right)}] - \text{Actual General Revenue}_t ; 0 \}$$

Where:

*Base Year Revenue* is General Revenue collected in the most recent full fiscal year prior to the COVID-19 public health emergency.

6/30/19

*Growth Adjustment* is equal to the greater of 4.1 percent (or 0.041) and the recipient's average annual revenue growth over the three full fiscal years prior to the COVID-19 public health emergency.

$n$  equals the number of months elapsed from the end of the base year to the calculation date.

*Actual General Revenue* is a recipient's actual general revenue collected during 12-month period ending on each calculation date.

Subscript  $t$  denotes the calculation date.

**3.6. Are recipients expected to demonstrate that reduction in revenue is due to the COVID-19 public health emergency?**

In the Interim Final Rule, any diminution in actual revenue calculated using the formula above would be presumed to have been "due to" the COVID-19 public health emergency. This presumption is made for administrative ease and in recognition of the broad-based economic damage that the pandemic has wrought.

**3.7. May recipients use pre-pandemic projections as a basis to estimate the reduction in revenue?**

No. Treasury is disallowing the use of projections to ensure consistency and comparability across recipients and to streamline verification. However, in estimating the revenue shortfall using the formula above, recipients may incorporate their average annual revenue growth rate in the three full fiscal years prior to the public health emergency.

**3.8. Once a recipient has identified a reduction in revenue, are there any restrictions on how recipients use funds up to the amount of the reduction?**

The Interim Final Rule gives recipients broad latitude to use funds for the provision of government services to the extent of reduction in revenue. Government services can include, but are not limited to, maintenance of infrastructure or pay-go spending for building new infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.

However, paying interest or principal on outstanding debt, replenishing rainy day or other reserve funds, or paying settlements or judgments would not be considered provision of a government service, since these uses of funds do not entail direct provision of services to

citizens. This restriction on paying interest or principal on any outstanding debt instrument, includes, for example, short-term revenue or tax anticipation notes, or paying fees or issuance costs associated with the issuance of new debt. **In addition, the overarching restrictions on all program funds (e.g., restriction on pension deposits, restriction on using funds for non-federal match where barred by regulation or statute) would apply.**

### 3.9. **How do I know if a certain type of revenue should be counted for the purpose of computing revenue loss? [5/27]**

As discussed in FAQ #3.1, the **Interim Final Rule** adopts a definition of “**General Revenue**” that is based on, but not identical, to the Census Bureau’s concept of “General Revenue from Own Sources” in the Annual Survey of State and Local Government Finances.

**Recipients should refer to the definition of “General Revenue” included in the Interim Final Rule.** See forthcoming 31 CFR 35.3. If a recipient is unsure whether a particular revenue source is included in the Interim Final Rule’s definition of “General Revenue,” the recipient may consider the classification and instructions used to complete the Census Bureau’s Annual Survey.

For example, parking fees would be classified as a Current Charge for the purpose of the Census Bureau’s Annual Survey, and the Interim Final Rule’s concept of “General Revenue” includes all Current Charges. Therefore, parking fees would be included in the Interim Final Rule’s concept of “General Revenue.”

The Census Bureau’s Government Finance and Employment Classification manual is available [here](#).

## 4. **Eligible Uses – General**

### 4.1. **May recipients use funds to replenish a budget stabilization fund, rainy day fund, or similar reserve account?**

**\*** No. Funds made available to respond to the public health emergency and its negative economic impacts are intended to help meet pandemic response needs and provide immediate stabilization for households and businesses. Contributions to rainy day funds and similar reserves funds would not address these needs or respond to the COVID-19 public health emergency, but would rather be savings for future spending needs. Similarly, funds made available for the provision of governmental services (to the extent of reduction in revenue) are intended to support direct provision of services to citizens. Contributions to rainy day funds are not considered provision of government services, since such expenses do not directly relate to the provision of government services.

**4.2. May recipients use funds to invest in infrastructure other than water, sewer, and broadband projects (e.g. roads, public facilities)?**

Under 602(c)(1)(C) or 603(c)(1)(C), recipients may use funds for maintenance of infrastructure or pay-go spending for building of new infrastructure as part of the general provision of government services, to the extent of the estimated reduction in revenue due to the public health emergency.

Under 602(c)(1)(A) or 603(c)(1)(A), a general infrastructure project typically would not be considered a response to the public health emergency and its negative economic impacts unless the project responds to a specific pandemic-related public health need (e.g., investments in facilities for the delivery of vaccines) or a specific negative economic impact of the pandemic (e.g., affordable housing in a Qualified Census Tract).

**4.3. May recipients use funds to pay interest or principal on outstanding debt?**

No. Expenses related to financing, including servicing or redeeming notes, would not address the needs of pandemic response or its negative economic impacts. Such expenses would also not be considered provision of government services, as these financing expenses do not directly provide services or aid to citizens.

This applies to paying interest or principal on any outstanding debt instrument, including, for example, short-term revenue or tax anticipation notes, or paying fees or issuance costs associated with the issuance of new debt.

**4.4. May recipients use funds to satisfy nonfederal matching requirements under the Stafford Act? May recipients use funds to satisfy nonfederal matching requirements generally?**

Fiscal Recovery Funds are subject to pre-existing limitations in other federal statutes and regulations and may not be used as non-federal match for other Federal programs whose statute or regulations bar the use of Federal funds to meet matching requirements. For example, expenses for the state share of Medicaid are not an eligible use. For information on FEMA programs, please [see here](#).

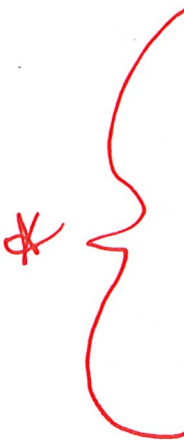
**4.5. Are governments required to submit proposed expenditures to Treasury for approval? [5/27]**

No. Recipients are not required to submit planned expenditures for prior approval by Treasury. Recipients are subject to the requirements and guidelines for eligible uses contained in the Interim Final Rule.

**4.6. How do I know if a specific use is eligible? [5/27]**

Fiscal Recovery Funds must be used in one of the four eligible use categories specified in the American Rescue Plan Act and implemented in the Interim Final Rule:



- 
- a To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
  - b To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
  - c For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
  - d To make necessary investments in water, sewer, or broadband infrastructure.

Recipients should consult Section II of the Interim Final Rule for additional information on eligible uses. For recipients evaluating potential uses under (a), the Interim Final Rule contains a non-exclusive list of programs or services that may be funded as responding to COVID-19 or the negative economic impacts of the COVID-19 public health emergency, along with considerations for evaluating other potential uses of Fiscal Recovery Funds not explicitly listed. See Section 2 for additional discussion.

For recipients evaluating potential uses under (c), the Interim Final Rule gives recipients broad latitude to use funds for the provision of government services to the extent of reduction in revenue. See FAQ #3.8 for additional discussion.

For recipients evaluating potential uses under (b) and (d), see Sections 5 and 6.

## 5. Eligible Uses – Premium Pay

### 5.1. What criteria should recipients use in identifying essential workers to receive premium pay?

Essential workers are those in critical infrastructure sectors who regularly perform in-person work, interact with others at work, or physically handle items handled by others.

Critical infrastructure sectors include healthcare, education and childcare, transportation, sanitation, grocery and food production, and public health and safety, among others, as provided in the Interim Final Rule. Governments receiving Fiscal Recovery Funds have the discretion to add additional sectors to this list, so long as the sectors are considered critical to protect the health and well-being of residents.

The Interim Final Rule emphasizes the need for recipients to prioritize premium pay for lower income workers. Premium pay that would increase a worker's total pay above 150% of the greater of the state or county average annual wage requires specific justification for how it responds to the needs of these workers.

**5.2. What criteria should recipients use in identifying third-party employers to receive grants for the purpose of providing premium pay to essential workers?**

Any third-party employers of essential workers are eligible. Third-party contractors who employ essential workers in eligible sectors are also eligible for grants to provide premium pay. Selection of third-party employers and contractors who receive grants is at the discretion of recipients.

To ensure any grants respond to the needs of essential workers and are made in a fair and transparent manner, the rule imposes some additional reporting requirements for grants to third-party employers, including the public disclosure of grants provided.

**5.3. May recipients provide premium pay retroactively for work already performed?**

Yes. Treasury encourages recipients to consider providing premium pay retroactively for work performed during the pandemic, recognizing that many essential workers have not yet received additional compensation for their service during the pandemic.

**6. Eligible Uses – Water, Sewer, and Broadband Infrastructure**

**6.1. What types of water and sewer projects are eligible uses of funds?**

The Interim Final Rule generally aligns eligible uses of the Funds with the wide range of types or categories of projects that would be eligible to receive financial assistance through the Environmental Protection Agency’s Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF).

\* Under the DWSRF, categories of eligible projects include: treatment, transmission and distribution (including lead service line replacement), source rehabilitation and decontamination, storage, consolidation, and new systems development.

\* Under the CWSRF, categories of eligible projects include: construction of publicly-owned treatment works, nonpoint source pollution management, national estuary program projects, decentralized wastewater treatment systems, stormwater systems, water conservation, efficiency, and reuse measures, watershed pilot projects, energy efficiency measures for publicly-owned treatment works, water reuse projects, security measures at publicly-owned treatment works, and technical assistance to ensure compliance with the Clean Water Act.

As mentioned in the Interim Final Rule, eligible projects under the DWSRF and CWSRF support efforts to address climate change, as well as to meet cybersecurity needs to protect water and sewer infrastructure. Given the lifelong impacts of lead exposure for children, and the widespread nature of lead service lines, Treasury also encourages recipients to consider projects to replace lead service lines.

**6.2. May construction on eligible water, sewer, or broadband infrastructure projects continue past December 31, 2024, assuming funds have been obligated prior to that date?**

**Yes.** Treasury is interpreting the requirement that costs be incurred by December 31, 2024 to only require that recipients have obligated the funds by such date. The period of performance will run until December 31, 2026, which will provide recipients a reasonable amount of time to complete projects funded with Fiscal Recovery Funds.

**6.3. May recipients use funds as a non-federal match for the Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF)?**

Recipients may not use funds as a state match for the CWSRF and DWSRF due to prohibitions in utilizing federal funds as a state match in the authorizing statutes and regulations of the CWSRF and DWSRF.

**6.4. Does the National Environmental Policy Act (NEPA) apply to eligible infrastructure projects?**

NEPA does not apply to Treasury's administration of the Funds. Projects supported with payments from the Funds may still be subject to NEPA review if they are also funded by other federal financial assistance programs.



**6.5. What types of broadband projects are eligible?**

The Interim Final Rule requires eligible projects to reliably deliver minimum speeds of 100 Mbps download and 100 Mbps upload. In cases where it is impracticable due to geography, topography, or financial cost to meet those standards, projects must reliably deliver at least 100 Mbps download speed, at least 20 Mbps upload speed, and be scalable to a minimum of 100 Mbps download speed and 100 Mbps upload speed.

Projects must also be designed to serve unserved or underserved households and businesses, defined as those that are not currently served by a wireline connection that reliably delivers at least 25 Mbps download speed and 3 Mbps of upload speed.

**6.6. For broadband investments, may recipients use funds for related programs such as cybersecurity or digital literacy training?**

**Yes.** Recipients may use funds to provide assistance to households facing negative economic impacts due to Covid-19, including digital literacy training and other programs that promote access to the Internet. Recipients may also use funds for modernization of cybersecurity, including hardware, software, and protection of critical infrastructure, as part of provision of government services up to the amount of revenue lost due to the public health emergency.

## 7. **Non-Entitlement Units (NEUs)** *Down*

### 7.1. **Can states impose requirements or conditions on the transfer of funds to NEUs?**

As the statute requires states to make distributions based on population, **states may not place additional conditions or requirements on distributions to NEUs, beyond those required by the ARPA and Treasury's implementing regulations and guidance.**

For example, **states may not impose stricter limitations than** permitted by statute or Treasury regulations or guidance on an NEU's use of Fiscal Recovery Funds based on the NEU's proposed spending plan or other policies, nor permitted to offset any debt owed by the NEU against its payment. Further, states may not provide funding on a reimbursement basis (e.g., requiring NEUs to pay for project costs up front before being reimbursed with Fiscal Recovery Fund payments), because this approach would not comport with the statutory requirement that states make distributions to NEUs within the statutory timeframe.

### 7.2. **Can states transfer additional funds to local governments beyond amount allocated to NEUs?**

**Yes.** The Interim Final Rule permits states, territories, and Tribal governments to transfer Fiscal Recovery Funds to other constituent units of government or private entities beyond those specified in the statute, as long as the transferee abides by the transferor's eligible use and other requirements. Similarly, local governments are authorized to transfer Fiscal Recovery Funds to other constituent units of government (e.g., a county is able to transfer Fiscal Recovery Funds to a city, town or school district within it).

### 7.3. **What is the definition of "budget" for the purpose of the 75 percent cap on NEU payments, and who is responsible for enforcing this cap?**

States are responsible for enforcing the "75 percent cap" on NEU payments, which is a statutory requirement that distributions to NEUs not exceed 75 percent of the NEU's most recent budget. Treasury interprets the most recent budget as the NEU's most recent annual total operating budget, including its general fund and other funds, as of January 27, 2020. States may rely for this determination on a certified top-line budget total from the NEU. Funding amounts in excess of such cap must be returned to Treasury.

### 7.4. **May states use funds to pay for the administrative costs of allocating and distributing money to the NEUs?**

**Yes.** If necessary, states may use Fiscal Recovery Funds to support the administrative costs of allocating and distributing money to NEUs, as disbursing these funds itself is a response to the public health emergency and its negative economic impacts.

## 8. Ineligible Uses

### 8.1. What is meant by a pension “deposit”? Can governments use funds for routine pension contributions for employees whose payroll and covered benefits are eligible expenses?

Treasury interprets “deposit” in this context to refer to an extraordinary payment into a pension fund for the purpose of reducing an accrued, unfunded liability. More specifically, the interim final rule does not permit this assistance to be used to make a payment into a pension fund if both: (1) the payment reduces a liability incurred prior to the start of the COVID-19 public health emergency, and (2) the payment occurs outside the recipient’s regular timing for making such payments.

Under this interpretation, a “deposit” is distinct from a “payroll contribution,” which occurs when employers make payments into pension funds on regular intervals, with contribution amounts based on a pre-determined percentage of employees’ wages and salaries. In general, if an employee’s wages and salaries are an eligible use of Fiscal Recovery Funds, recipients may treat the employee’s covered benefits as an eligible use of Fiscal Recovery Funds.

## 9. Reporting

### 9.1. What records must be kept by governments receiving funds?

Financial records and supporting documents related to the award must be retained for a period of five years after all funds have been expended or returned to Treasury, whichever is later. This includes those which demonstrate the award funds were used for eligible purposes in accordance with the ARPA, Treasury’s regulations implementing those sections, and Treasury’s guidance on eligible uses of funds.

### 9.2. What reporting will be required, and when will the first report be due?

Recipients will be required to submit an interim report, quarterly project and expenditure reports, and annual recovery plan performance reports as specified below, regarding their utilization of Coronavirus State and Local Fiscal Recovery Funds.

**Interim reports:** States (defined to include the District of Columbia), territories, metropolitan cities, counties, and Tribal governments will be required to submit one interim report. The interim report will include a recipient’s expenditures by category at the summary level and for states, information related to distributions to nonentitlement units of local government must also be included in the interim report. The interim report will cover activity from the date of award to July 31, 2021 and must be submitted to Treasury by August 31, 2021. Nonentitlement units of local government are not required to submit an interim report.

**Quarterly Project and Expenditure reports:** State (defined to include the District of Columbia), territorial, metropolitan city, county, and Tribal governments will be required to submit quarterly project and expenditure reports. This report will include financial data, information on contracts and subawards over \$50,000, types of projects funded, and other information regarding a recipient's utilization of award funds. Reports will be required quarterly with the exception of nonentitlement units, which will report annually. An interim report is due on August 31, 2021. The reports will include the same general data as those submitted by recipients of the Coronavirus Relief Fund, with some modifications to expenditure categories and the addition of data elements related to specific eligible uses. The initial quarterly Project and Expenditure report will cover two calendar quarters from the date of award to September 30, 2021 and must be submitted to Treasury by October 31, 2021. The subsequent quarterly reports will cover one calendar quarter and must be submitted to Treasury within 30 days after the end of each calendar quarter.

Nonentitlement units of local government will be required to submit the project and expenditure report annually. The initial annual Project and Expenditure report for nonentitlement units of local government will cover activity from the date of award to September 30, 2021 and must be submitted to Treasury by October 31, 2021. The subsequent annual reports must be submitted to Treasury by October 31 each year.

**Recovery Plan Performance reports:** States (defined to include the District of Columbia), territories, metropolitan cities, and counties with a population that exceeds 250,000 residents will also be required to submit an annual recovery plan performance report to Treasury. This report will include descriptions of the projects funded and information on the performance indicators and objectives of each award, helping local residents understand how their governments are using the substantial resources provided by Coronavirus State and Local Fiscal Recovery Funds program. The initial recovery plan performance report will cover activity from date of award to July 31, 2021 and must be submitted to Treasury by August 31, 2021. Thereafter, the recovery plan performance reports will cover a 12-month period and recipients will be required to submit the report to Treasury within 30 days after the end of the 12-month period. The second Recovery Plan Performance report will cover the period from July 1, 2021 to June 30, 2022 and must be submitted to Treasury by July 31, 2022. Each annual recovery plan performance report must be posted on the public-facing website of the recipient. **Local governments with fewer than 250,000 residents, Tribal governments, and nonentitlement units of local government are not required to develop a Recovery Plan Performance report.**

Treasury will provide further guidance and instructions on the reporting requirements for program at a later date.

### 9.3. **What provisions of the Uniform Guidance for grants apply to these funds? Will the Single Audit requirements apply?**

Most of the provisions of the Uniform Guidance (2 CFR Part 200) apply to this program, including the Cost Principles and Single Audit Act requirements. Recipients should refer

to the Assistance Listing for detail on the specific provisions of the Uniform Guidance that do not apply to this program. The Assistance Listing will be available on beta.SAM.gov.

## 10. Miscellaneous

### 10.1. May governments retain assets purchased with Fiscal Recovery Funds? If so, what rules apply to the proceeds of disposition or sale of such assets?

Yes, if the purchase of the asset was consistent with the limitations on the eligible use of funds. If such assets are disposed of prior to December 31, 2024, the proceeds would be subject to the restrictions on the eligible use of payments.

### 10.2. Can recipients use funds for administrative purposes?

Recipients may use funds to cover the portion of payroll and benefits of employees corresponding to time spent on administrative work necessary due to the COVID-19 public health emergency and its negative economic impacts. This includes, but is not limited to, costs related to disbursing payments of Fiscal Recovery Funds and managing new grant programs established using Fiscal Recovery Funds.

### 10.3. Are recipients required to remit interest earned on CSFRF/CLFRF payments made by Treasury? [5/27]

No. CSFRF/CLFRF payments made by Treasury to states, territories, and the District of Columbia are not subject to the requirement of the Cash Management Improvement Act and Treasury's implementing regulations at 31 CFR part 205 to remit interest to Treasury. CSFRF/CLFRF payments made by Treasury to local governments and Tribes are not subject to the requirement of 2 CFR 200.305(b)(8)-(9) to maintain balances in an interest-bearing account and remit payments to Treasury.

### 10.4. Is there a deadline to apply for funds? [5/27]

The Interim Final Rule requires that costs be incurred by December 31, 2024. Eligible recipients are encouraged to apply as soon as possible. For recipients other than Tribal governments, there is not a specific application deadline.

Tribal governments do have deadlines to complete the application process and should visit [www.treasury.gov/SLFRPTribal](http://www.treasury.gov/SLFRPTribal) for guidance on applicable deadlines.

## 11. Operations

### 11.1. How do I know if my entity is eligible?

The Coronavirus State and Local Fiscal Recovery Funds American Rescue Plan Act of 2021 set forth the jurisdictions eligible to receive funds under the program, which are:

- States and the District of Columbia
- Territories
- Tribal governments
- **Counties**
- Metropolitan cities (typically, but not always, those with populations over 50,000)
- Non-entitlement units of local government, or smaller local governments (typically, but not always, those with populations under 50,000)

**11.2. How does an eligible entity request payment?**

Eligible entities (other than non-entitlement units) must submit their information to the [Treasury Submission Portal](#). Please visit the [Coronavirus State and Local Fiscal Recovery Fund website](#) for more information on the submission process.

**11.3. I cannot log into the Treasury Submission Portal or am having trouble navigating it. Who can help me?**

If you have questions about the Treasury Submission Portal or for technical support, please email [covidreliefitsupport@treasury.gov](mailto:covidreliefitsupport@treasury.gov).

**11.4. What do I need to do to receive my payment?**

All eligible payees are required to have a DUNS Number previously issued by Dun & Bradstreet (<https://www.dnb.com/>).

All eligible payees are also required to have an active registration with the System for Award Management (SAM) (<https://www.sam.gov>).

And eligible payees must have a bank account enabled for Automated Clearing House (ACH) direct deposit. Payees with a Wire account are encouraged to provide that information as well.

More information on these and all program pre-submission requirements can be found on the [Coronavirus State and Local Fiscal Recovery Fund website](#).

**11.5. Why is Treasury employing id.me for the Treasury Submission Portal?**

ID.me is a trusted technology partner to multiple government agencies and healthcare providers. It provides secure digital identity verification to those government agencies and healthcare providers to make sure you're you – and not someone pretending to be you – when you request access to online services. All personally identifiable information provided to ID.me is encrypted and disclosed only with the express consent of the user. Please refer to ID.me Contact Support for assistance with your ID.me account. Their support website is <https://help.id.me>.



**11.6. Why is an entity not on the list of eligible entities in Treasury Submission Portal?**

The ARP statute lays out which governments are eligible for payments. The list of entities within the Treasury Submission Portal includes entities eligible to receive a direct payment of funds from Treasury, which include states (defined to include the District of Columbia), territories, Tribal governments, counties, and metropolitan cities.

Eligible non-entitlement units of local government will receive a distribution of funds from their respective state government and should not submit information to the Treasury Submission Portal.

If you believe an entity has been mistakenly left off the eligible entity list, please email [SLFRP@treasury.gov](mailto:SLFRP@treasury.gov).

**11.7. What is an Authorized Representative?**

An Authorized Representative is an individual with legal authority to bind the government entity (e.g., the Chief Executive Officer of the government entity). An Authorized Representative must sign the Acceptance of Award terms for it to be valid.

**11.8. How does a Tribal government determine their allocation?**

Tribal governments will receive information about their allocation when the submission to the Treasury Submission Portal is confirmed to be complete and accurate.

**11.9. How do I know the status of my request for funds (submission)?**

Entities can check the status of their submission at any time by logging into [Treasury Submission Portal](#).

**11.10. My Treasury Submission Portal submission requires additional information/correction. What is the process for that?**

If your Authorized Representative has not yet signed the award terms, you can edit your submission with in the into [Treasury Submission Portal](#). If your Authorized Representative has signed the award terms, please email [SLFRP@treasury.gov](mailto:SLFRP@treasury.gov) to request assistance with updating your information.

**11.11. My request for funds was denied. How do I find out why it was denied or appeal the decision?**

Please check to ensure that no one else from your entity has applied, causing a duplicate submission. Please also review the list of all eligible entities on the [Coronavirus State and Local Fiscal Recovery Fund website](#).

If you still have questions regarding your submission, please email [SLFRP@treasury.gov](mailto:SLFRP@treasury.gov).

**11.12. When will entities get their money?**

Before Treasury is able to execute a payment, a representative of an eligible government must submit the government's information for verification through the [Treasury Submission Portal](#). The verification process takes approximately four business days. If any errors are identified, the designated point of contact for the government will be contacted via email to correct the information before the payment can proceed. Once verification is complete, the designated point of contact of the eligible government will receive an email notifying them that their submission has been verified. Payments are generally scheduled for the next business day after this verification email, though funds may not be available immediately due to processing time of their financial institution.

**11.13. How does a local government entity provide Treasury with a notice of transfer of funds to its State?**

For more information on how to provide Treasury with notice of transfer to a state, please email [SLRedirectFunds@treasury.gov](mailto:SLRedirectFunds@treasury.gov).

Ken Construction Co.,  
3966 Cross Roads  
Lebanon, VA 24266  
Phone: 276-794-7346  
e-mail: kenconst@live.com

PROPOSAL SUBMITTED FOR:  
Russell County Board of Supervisors

DATE 5/27/21

JOB LOCATION

Honaker Library

WE HEREBY SUBMIT SPECIFICATION AND ESTIMATES TO:

Furnish Labor, Tools, Materials, and Equipment to:

\*Install Sub-Floor Supports/Shoring as per drawing provided by D.R. Price Engineer (4-01-21).

**Total \$23,220.00**

**For the Sum of: Twenty-three thousand two hundred twenty and 00/100.**

\*This proposal may be withdrawn in 30 days.

\*Prices are subject to change if not agreed upon within 10 days.

We are fully covered by Liability & Workers Comp. INS

\_\_\_\_\_  
You are authorized to do the work specified.

Signature \_\_\_\_\_

Date \_\_\_\_\_

# **Russell County BOS**

## **VDOT Update**

### **June 7, 2021**

#### **Route 615 Slide (Back Valley)**

VDOT is nearing completion of a plan or action for this slide. The anticipated repairs are anticipated to focus on stabilizing the road platform. Work is anticipated to be initiated in the near future.

#### **Pure Salmon Project**

VDOT has reviewed the plans for the connection to Route 19 and a single connection to Route 603 (the 603 connection is actually in Tazewell County). No other plans have been submitted for the project. The proposed connection and related improvements to Route 19 are approved, and the land use permit was issued for the entrance on May 10, 2020. We understand the Board may be considering pursuing Industrial Access funds for the construction of the road; we look forward to meeting with appropriate parties to discuss the project and begin review of the plans.

#### **St Paul Welcome Center**

The residency understands plans are moving forward for the welcome center in St Paul along Alternate Route 58. Residency staff look forward to reviewing plans for the project.

#### **Route 19 Commercial Entrance Improvements**

The residency is working with private developers to provide / improve access to at two locations on Route 19 south of the Alternate Rt 58 / Rt 19 intersection. The work involving turn lanes near the existing weigh station is underway. Proposed work on an entrance just south of the Valero gas station has not been initiated.

#### **Funding Opportunities**

Both Revenue Sharing and Transportation Alternative Project grant (TAP Grant) applications are being solicited. Pre-applications for both programs are due July 1, 2021.

Projects for which a revenue sharing application is made must be included in the County's Capital Improvement Plan or Comprehensive Plan, to a level of detail including location (beginning and ending points), scope of work and cost estimate. If either plan needs to be amended to provide this level of detail, the entire plan does not necessarily need to be revised but a revision date must be shown on the cover of the document.

#### **Maintenance Activities**

Maintenance crews are actively involved in a variety of activities. Hand and machine (heavy / larger area) patching in advance of repaving activities as well as slurry sealing of various routes in the County has been completed. Patching activities will continue through the summer interspersed with other maintenance activities.

Slurry sealing and repaving of various routes within the County is underway.

Mowing has been completed on the 4-lane primary routes in the County and efforts have moved to the 2-lane primary and higher volume secondary routes.

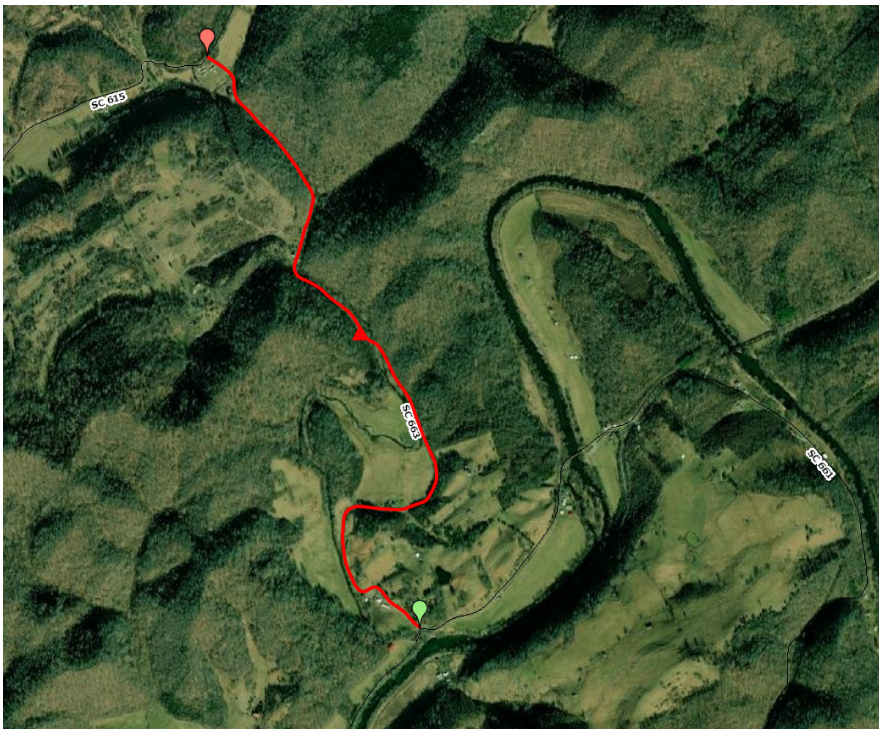
A drain pipe is schedule for replacement later in June / early July on Rt 67 just west of the intersection with Pine Creek.

### **Tumbez Hollow Rural Rustic Drainage Resolution**

The residency requests a resolution granting VDOT the right to use the existing right of way and drainage easement dedicated by plat of Willow Springs Subdivision for the removal of existing under-sized culverts and installation of an adequate drainage structure under Willow Springs Road. Willow Springs is a public right-of-way but is not in the VDOT system. Residency staff have reviewed this issue in depth with VDOT's Governmental & Legislative Affairs Division and the Attorney General's office and developed a resolution for the Board's consideration. As outlined in the resolution, VDOT proposes to install and maintain the new drainage structure, but does not assume maintenance responsibilities of Willow Springs Road. The resolution has been provided to the County Administrator and County Attorney for review.

### **Construction Projects**

A bridge on Route 663 (Rocky Fork Road) which connects Back Valley Road (Rt 615) to Artrip Road (Rt 661) is schedule for replacement beginning in mid to late June with completion scheduled for early December. The project proposes to close Route 663 for the duration of the work. The location of the bridge is shown by the red triangle on the aerial photo below. A resolution (attached) is requested from the County for this closure. The contractor is anticipating closing the July 5<sup>th</sup>. VDOT and the contractor will notify EMS, Russell County Schools and post on various media sites (Facebook, Twitter) prior to the closure.



Residency staff stand ready to respond to inquiries and provide explanations but also offer the 1-800-FOR-ROAD call to enter work order requests into VDOT's tracking system.

# Russell County Virginia

## “The Heart of Southwest Virginia”

Oris Christian  
At-Large

Lou Ann Wallace  
District 2

Carl Rhea  
District 3

Rebecca Dye, Chairperson  
District 6

Tim Lovelace, Vice-Chairman  
District 1

David Eaton  
District 4

Steve Breeding  
District 5

Lonzo Lester  
County Administrator

The Board of Supervisors of Russell County, in regular meeting on the 7<sup>th</sup> day of June 2021, adopted the following:

### **RESOLUTION FOR THE REPLACEMENT AND MAINTENANCE OF WILLOW SPRINGS DRIVE CULVERTS TO ALLEVIATE FLOODING ON ROUTE 679, TUMBEZ HOLLOW ROAD**

#### **VDOT PROJECT: 0679-083-976, N501 (UPC 113035)**

WHEREAS, the Virginia Department of Transportation (VDOT) intends to re-construct Route 679, Tumbez Hollow Road, under Rural Rustic Road Project 0679-083-976, N501; and

WHEREAS, VDOT has determined that the existing culverts carrying Tumbez Creek under Willow Springs Drive, which intersects Route 679, are inadequate and are causing significant flooding on Route 679 and will continue to do so after Route 679 is reconstructed; and

WHEREAS, the right of way and drainage easements for Willow Springs Drive were dedicated to public use by plat of Willow Springs Subdivision recorded in the Circuit Court Clerk's Office of Russell County at Plat Cabinet 1, Slide 309A-309B but Willow Springs Drive and its underlying culverts are not in the Secondary System of State Highways nor maintained by VDOT, but rather are privately maintained; and

WHEREAS, VDOT has expressed a willingness to remove the existing culverts and install and maintain replacement culverts carrying Tumbez Creek under Willow Springs Drive, given that replacement of the inadequate culverts and installation and ongoing maintenance of adequate culverts would serve to alleviate flooding on Route 679, thereby benefitting the public utilizing Route 679, a road in the Secondary System of State Highways; and

WHEREAS, it is appropriate that VDOT be granted certain permissions and rights relating to the Willow Springs Drive right of way necessary and in exchange for VDOT's replacement and maintenance of the culverts carrying Tumbez Creek under that roadway.

NOW, THEREFORE, BE IT RESOLVED, the Russell County Board of Supervisors hereby grants the Virginia Department of Transportation all rights necessary for VDOT to remove existing and install and maintain replacement culverts in the Willow Spring Drive right of way and drainage easements dedicated for public use, including but not limited to the right to enter upon said right of way and drainage easements and/or in VDOT's sole discretion to obtain a permit or an easement therefore, and

BE IT FURTHER RESOLVED, the Russell County Board of Supervisors hereby authorizes the Russell County Administrator, on behalf of the Board of Supervisors, to grant any permits and/or easements to, and enter into any agreements with the Virginia Department of Transportation as may be necessary for the Virginia Department of Transportation to remove the existing and install and maintain replacement culverts carrying Tumble Creek under Willow Springs Drive; and

BE IT FURTHER RESOLVED, the Russell County Board of Supervisors acknowledges that the Virginia Department of Transportation's replacement and maintenance of the culverts carrying Tumble Creek under Willow Springs Drive in no way constitutes the addition of any portion of Willow Springs Drive to the Secondary System of State Highways for maintenance by the Virginia Department of Transportation, nor does it constitute assignment to or acceptance of any maintenance responsibility by the Virginia Department of Transportation for Willow Springs Drive; and

BE IT FURTHER RESOLVED, the Russell County Board of Supervisors orders that a certified copy of this resolution be forwarded to the Resident Engineer for the Virginia Department of Transportation.

Recorded Vote

A Copy Teste:

Moved By: \_\_\_\_\_

Seconded By: \_\_\_\_\_

Yeas: \_\_\_\_\_

Nays: \_\_\_\_\_ Rebecca Dye, Chairperson



**Russell County Virginia**  
"The Heart of Southwest Virginia"

Oris Christian  
At-Large

David Eaton  
District 4

Lou Ann Wallace  
District 2

Rebecca Dye, Chairperson  
District 6

Steve Breeding  
District 5

Carl Rhea  
District 3

Tim Lovelace, Vice-Chairman  
District 1

Lonzo Lester  
County Administrator

The Board of Supervisors of Russell County, in regular meeting on the 7<sup>th</sup> day of June 2021, adopted the following:

**RESOLUTION SUPPORTING THE CLOSING OF ROUTE 663, ROCKY FORK ROAD FOR BRIDGE RECONSTRUCTION**

**WHEREAS**, the Virginia Department of Transportation has deemed it necessary to close Route 663, Rocky Fork Road, in Russell County for the replacement of Virginia bridge structure #6083, bridge over Weaver Creek, located approximately 0.91 mile north of the intersection of Route 663 and Route 661, and;

**NOW, THEREFORE, BE IT RESOLVED**, that the Russell County Board of Supervisors hereby concurs with the Virginia Department of Transportation’s decision to close Route 663 from Route 661, Artrip Road, to Route 615, Back Valley Road, to through traffic from July 5, 2021, until reconstruction of Virginia structure #6083 is complete, pursuant to §33.2-238 Code of Virginia, and

**BE IT FINALLY RESOLVED**, that a certified copy of this resolution be forwarded to the Resident Engineer for the Virginia Department of Transportation.

Recorded Vote:

A Copy Teste:

Moved By: \_\_\_\_\_

Signed: \_\_\_\_\_

Seconded By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Yeas: \_\_\_\_\_

Nays: \_\_\_\_\_

Title: \_\_\_\_\_



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
1401 EAST BROAD STREET  
RICHMOND, VIRGINIA 23219-2000

**Stephen C. Brich, P.E.**  
Commissioner

April 15, 2021

To: County Administrators/City and Town Managers, other Eligible Applicants

Subject: FY 2023 and FY 2024 Transportation Alternatives Program Applications

The next application cycle for the Transportation Alternatives Program will begin on May 17, 2021 for funding in fiscal years 2023 and 2024. This funding will be made available October 1, 2022 and October 1, 2023, respectively.

**Applicants must submit a pre-application by July 1, 2021 at 5 PM in order to be considered for funding.** All applications will be submitted via a web-based application procedure and will require your locality to be registered with an appropriate SMART Portal log-in account. If you have previously applied for Transportation Alternatives, Revenue Sharing, Highway Safety Improvement, State of Good Repair, or SMART Scale funds through the SMART Portal, you will use the same log-in credentials.

**Timeline for FY2023 and FY2024 Transportation Alternatives Application Submittal:**

- **May 17, 2021:** Pre-Application cycle for FY 2023 and FY2024 opens. Your locality will enter required information via the SMART Portal. A Pre-application **must** be submitted by the deadline in order to be considered for funding.
  - o **Deadline for Pre-Application submission is July 1, 2021 at 5PM.**
- **No Later Than August 15, 2021:** After your pre-application is approved, access will be provided to your locality's full application to be completed and to upload required additional documentation. Please note that your locality resolution supporting this application and committing to the required local funding, along with all other required documentation, must be uploaded with your application in order for your application to be considered.
  - o **Deadline for application submission is October 1, 2021 at 5PM.**

As you develop your project applications, we encourage you to work closely with your District contacts regarding your project scope, budget, and schedule. Federal-aid projects can pose unique requirements and VDOT District staff can provide invaluable insight that may help you ensure you submit a complete application which addresses those requirements.

As noted above, applicants must include a resolution committing to their local matching share. With this funding commitment, the Department's expectation is that the local project administration agreement will be executed and the project started expeditiously after the federal funds are authorized. Failure to execute the project administration agreement and initiate the project within established time-frames can jeopardize project funding.

The Department looks forward to working with you during the upcoming months regarding your application for Transportation Alternatives Program funding for FY2022 and FY2023. I encourage you to contact your local VDOT representative for guidance in preparing your pre-application or to discuss candidate projects. If you have any questions about the Program you may contact Penny Forrest at (804) 786-9810 or by email at [Penny.forrest@vdot.virginia.gov](mailto:Penny.forrest@vdot.virginia.gov). You may also reach me at (804) 786-6663 or by email at [Russ.dudley@vdot.virginia.gov](mailto:Russ.dudley@vdot.virginia.gov)

**Russell  
Dudley**

Russell Dudley  
Director, Local Assistance Division



Digitally signed by Russell  
Dudley  
Date: 2021.04.15 07:52:32  
-04'00'

TOWN OF ST. PAUL  
TRANSPORTATION ALTERNATIVES PROGRAM  
PROJECT ENDORSEMENT RESOLUTION

**Whereas**, in accordance with the Commonwealth Transportation Board construction allocation procedures, it is necessary that a resolution be received from the sponsoring local jurisdiction or agency requesting the Virginia Department of Transportation to establish a Transportation Alternatives Project within our jurisdiction, and

**Whereas**, the Town of St. Paul and Russell County, Virginia have entered into an MOU regarding the maintenance of the proposed Three Rivers Destination Center, and

**Whereas**, the Town of St. Paul in cooperation with Russell County propose construction of a bridge that will connect the Three Rivers Destination Center and the Town of St. Paul for pedestrians and bicyclists,

**Therefore, Be It Resolved**, that the Town of St. Paul, Virginia requests the Commonwealth Transportation Board to establish a project for design and construction of the proposed pedestrian bridge.

**Be It Further Resolved** that the Town of St. Paul hereby agrees to enter into a project administration agreement with the Virginia Department of Transportation and provide the necessary oversight to ensure the project is developed in accordance with all state and federal requirements for design, right of way acquisition, and construction of a federally funded transportation project.

**Be It Further Resolved** that the Town of St. Paul agrees to repay any funds previously disbursed that are later deemed ineligible by the Federal Highway Administration.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Attest-Clerk

# Russell County Virginia

## “The Heart of Southwest Virginia”

Oris Christian  
At-Large

Lou Ann Wallace  
District 2

Carl Rhea  
District 3

Rebecca Dye, Chairperson  
District 6

Tim Lovelace, Vice-Chairman  
District 1

David Eaton  
District 4

Steve Breeding  
District 5

Lonzo Lester  
County Administrator

---

### Transportation Alternatives Project Endorsement Resolution

**Whereas**, in accordance with the Commonwealth Transportation Board (CTB) construction allocation procedures, it is necessary that a resolution be received from the sponsoring local jurisdiction or agency requesting the Virginia Department of Transportation to establish a Transportation Alternatives Project (TAP) in the Town of Saint Paul, within Russell County, Virginia;

**Now, Therefore, Be It Resolved**, that the Town of Saint Paul and the County of Russell, Virginia, have entered into a Virginia Department of Transportation (VDOT) Memorandum of Understanding (MOU) regarding the proposed Three Rivers Destination Center Project located on property donated by the Virginia Department of Transportation to Russell County, Virginia;

**Be It Further Resolved**, the Town of Saint in cooperation with Russell County requests the Commonwealth Transportation Board (CTB) to establish a project for the design and construction of the proposed Three Rivers Destination Bridge Project;

**Be It Further Resolved**, that the Town of Saint Paul, Virginia, in cooperation with Russell County, Virginia, hereby agrees to enter into a project administration agreement with the Virginia Department of Transportation and provide the necessary oversight to ensure the project is developed in accordance with all state and federal requirements for design, right of way acquisition, and construction of a federally funded transportation project;

**Be It Further Resolved**, that if the Town of Saint Paul, Virginia, subsequently elects to cancel this project, it agrees to reimburse the Virginia Department of Transportation for the total amount of costs expended by the Department through the date the Department is notified of such cancellation. The Town of Saint Paul, Virginia, also agrees to repay any funds previously reimbursed that are later deemed ineligible by the Federal Highway Administration (FHA).

Adopted this 7<sup>th</sup> day of June 2021  
County of Russell Virginia

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Rebecca Dye, Chairperson

NELSON A. "TONY" DODI, Mayor  
DeANNA C. JACKSON, Vice Mayor  
KEVIN L. BLANKENSHIP, Town Manager  
KEVIN D. TILLER, Town Attorney



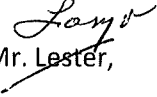
COUNCIL MEMBERS  
A. DOYLE FIELDS  
SCOTT J. GILMER  
MARY J. STANLEY  
M. ELIJAH LEONARD  
W. BRADLEY LAMBERT

## TOWN OF LEBANON

Telephone (276) 889-7200 Fax (276) 889-7208  
405 West Main Street  
P.O. Drawer 309  
Lebanon, Virginia 24266

May 12, 2021

Russell County Board of Supervisors  
Mr. Lonzo Lester, County Administrator  
P.O. Box 1208  
Lebanon, Virginia 24266

  
Dear Mr. Lester,

Thank you for attending the meeting of the Lebanon Town Council this past Monday, May 10, 2021.

Please find enclosed a Leachate Treatment Agreement between the Town of Lebanon and the Russell County Board of Supervisors. Although we have not raised that rate in the past twenty years and have incurred increased treatment cost during that time, we offer this agreement at the same rate that has been in place during that time period.

We enjoy our continued working relationship with our County, as we continue to offer this Leachate Treatment Agreement.

Thank you for your attention to this information. If you have any questions or need additional information, please call me at 276-971-0665.

Sincerely,



Nelson A. "Tony" Dodi, Mayor

***"Progressing For Tomorrow"***

## LEACHATE TREATMENT AGREEMENT

THIS AGREEMENT, made and entered into by and between the Town of Lebanon, Virginia, hereinafter “the Town” and the County of Russell, Virginia, hereinafter “the County;”

WHEREAS, for several years the Town has treated leachate at its sewer plant on behalf of the County, without any sort of written agreement; and

WHEREAS, the parties anticipate a continuation of this treatment, and wish to reduce their agreement to writing; now, therefore,

### WITNESSETH:

The parties hereto agree as follow:

1.

The Town agrees to treat leachate on behalf of the County at its sewer treatment plant, in the same manner in which the parties have heretofore acted. The County agrees that the Town shall be a treatment provider for its leachate during the term of this Agreement, unless the Town notifies the County of an inability on its part to perform this service. In the event the Town notifies the County of an inability on its part to treat the leachate, then the parties shall have the option of terminating this Agreement, with no further liability to each other.

2.

The County will be responsible for delivery of the leachate to the sewer plant, at its expense.

3.

The Town shall be entitled to compensation at the rate of \$0.05 per gallon of leachate treated, to be paid in the same manner as heretofore used.

4.

The term of this Agreement shall extend for a period of three (3) years from the date hereof, with the option of either party to renew for an additional three year term.

WITNESS the following signatures and seals:

6-7-2021  
Date

TOWN OF LEBANON, VIRGINIA

By: *William A. "Jury" Durr*

\_\_\_\_\_  
Date

COUNTY OF RUSSELL, VIRGINIA

By: \_\_\_\_\_





Honaker Lions Club – Honaker, VA

Russell County Board of Supervisors  
137 Highland Drive  
Lebanon, VA 24266

April 22, 2021

Honaker Lions Club  
PO Box 1139  
Honaker, VA 24260

Dear Board of Supervisors,

The Honaker Lions Club is in the process of raising funds for the 2021 Honaker Independence Day Celebration. The Town of Honaker graciously agreed to sponsor the 2020 Independence Day Celebration for our citizens last year. In return, it is now the Honaker Lions Club responsibility to provide this entertaining and community building event for our citizens.

While 2020 and the first part of 2021 has been very challenging for fundraising, we are requesting the community's help to assist in sponsoring this year's event. With your donation, the Honaker Lions Club can ensure this traditional can continue on for another year so our current and future generations can enjoy.

The Honaker Independence Day celebration is one of the most well attended events in Honaker and Southwest Virginia. Each year, hundreds of individuals travel to Honaker in order to participate in the festival and the main event – fireworks. This year's event is scheduled to be held on Saturday, June 26, beginning at 3PM.

We appreciate your consideration and are looking forward to hearing from you soon. Thank you in advance for your generosity and support!

Sincerely,

*Mandy Barrett*

Mandy Barrett  
President  
Honaker Lions Club



Virginia Cooperative Extension  
 Russell County Office  
 P. O. Box 697  
 Lebanon, Virginia 24266  
[amm@vt.edu](mailto:amm@vt.edu)  
 276-889-8056 Fax: 276-889-8075  
<http://offices.ext.vt.edu/russell/>

Dear Friend of 4-H:

Russell County is proud to continue the tradition of summer camping at the Southwest Virginia 4-H Educational Center located in Abingdon, Virginia on June 28<sup>th</sup> – July 2<sup>nd</sup>, 2021. We are excited to have the opportunity to camp with youth from both Dickenson and Carroll counties to gain a memorable 4-H camp experience. We will be providing an enriching and educational summer experience for local youth. We plan to take almost 30 campers, teen counselors, and adult volunteers from Russell County on an incredible five-day, four-night adventure! I hope that you will be able to help support this positive experience for Russell County youth by helping make the cost of camp more affordable for everyone.

Our camp is non-profit and we offer the best value for one's dollar in comparison to numerous other residential camps in the area. Each child's 4-H camp fee is all-inclusive for lodging, meals, afternoon and evening programs, daily swimming and recreation, and nearly twenty skill-building classes. Total camp price for this year is \$215.00 per camper. There are many children in Russell County who would love to attend camp but cannot afford the cost. That is why I am writing to your organization – would you like to help send a child to 4-H Camp? Each camper is required to pay the \$75.00 deposit and then are eligible to apply for a camper scholarship to cover the remaining camp fee. Full scholarships will be available if necessary; however, we plan to mostly offer partial camp scholarships to campers in order to help serve more campers. If you wish, you may specify if your donation is for any child from Russell County or a child from your town or community. All donations are so greatly appreciated!

In the most recent information available, youth gain multiple benefits from 4-H camp such as experiences in the areas of leadership, character development, self-esteem, decision-making skills, independent living skills, and citizenship. We are working hard to increase youth social skills and independent living skills, reduce the often-described nature deficit disorder amongst youth, and increase movement and exercise in the great outdoors in an effort to address childhood obesity problems. Thank you for your consideration of our request for camper scholarships!



Please make checks payable to:  
 VCE- Russell County  
 P.O. Box 697  
 Lebanon, VA 24266  
 Memo: 4-H Camp Scholarship

If you have any questions or request a meeting with us feel free to contact us at the above information.

Sincerely,

Ashley M. Clark  
 Extension Agent, 4-H Youth Development

## MONTHLY BANK BALANCES

April 30, 2021

Regular Account	1,064,006.84
Employee Insurance	5,314,195.11
Employee Claims Account	1,000.00
Non-Judicial Reals Estate Sales	3,145.40
Russell Co. Housing Fund	4,424.36
School Textbook	60,378.95
Sheriff Domestic Violence	1,372.39
Petty Cash Treasurer	59.70
Sheriff Seized Assets	58,667.82
Sheriff Restitution	14,515.64
Sheriff Forfeited Assets	33.70
Comm Attorney Forfeited Assets	31,710.77
Sheriff Federal Forfeited Assets	7,525.65
Comm Attorney Fed Justice Forfeited Assets	131,814.17
Commonwealth Attorney Abanoned Property	500.00
Sheriff Federal Justice Forfeited Assets	7,918.14
Sheriff Calendar Fund	857.31
Sheriff Special Projuects	39,751.83
SSI Recipients	7,154.16
First Sentinel Bank	1,000.00
Bank of Honaker	1,218.30
New Peoples Bank	1,797.30
Certificates of Deposit General	49,575.00
Treasurer's Money Market	2,894,201.70
Certificate of Deposit Library Donations	24,788.80
<b>Total Cash In Bank</b>	<b>9,721,613.04</b>
<b>Cash In Office</b>	<b>1,600.00</b>
<b>Petty Cash</b>	<b>100.00</b>
<b>TOTAL CASH</b>	<b>9,723,313.04</b>

ACCOUNT	DATE	April 1, 2021
	DEBIT	CREDIT
Cash in Office	1,600.00	
Cash in Bank	9,721,613.04	
Petty Cash	100.00	
General Fund		2,411,409.32
Non-Judicial Real Estate Sales		3,145.40
Sheriff In State Trip		30,861.95
Sheriff Dare Fund		100.00
Sheriff Seized Assets		58,667.82
Sheriff Restitution		14,515.64
Sheriff Forfeited Assets		33.70
Comm Attorney Forfeited Assets		31,710.77
Honaker Library Donations		24,783.87
Russell County Housing Fund		4,424.36
Sheriff Federal Forfeited Assets		7,525.65
Sheriff Domestic Violence		1,372.39
Comm Attorney Abandoned Prop		500.00
Comm Attorney Fed Justice		131,814.17
Sheriff Fed Justice Forfeited		7,918.14
Sheriff Calendar Fund		857.31
Sheriff's Special Projects		39,751.83
Social Services		(325,793.30)
Swva Asap		13,354.91
Coal Road Improvement		462,490.07
CSA		(484,074.88)
School Fund		300,370.69
School Food		964,429.72
School Textbook		60,378.95
Regional Adult Education		255,733.91
Petty Cash Treasurer		59.70
COVID 19		176,431.35
Litter Fund Trash Pickup		(22,324.78)
Current Credit		(0.79)
Current Debit		14.44
Title XX		11,321.05
SSI Recipients		7,154.16
Damage Stamp Fund		2,823.98
Valley Heights		73,401.69
Dante Sewer		53,706.00
Employee Health Insurance		5,314,195.11
Employee Insurance Claims		1,000.00
Law Library		58,303.32
Special Welfare		52,593.86
Housing Fund #2		7,700.00
Russell Co Health & Fitness		132,865.92
Cannery		(172,266.11)
WIB		10,051.75
<b>Total</b>	<b>9,723,313.04</b>	<b>9,723,313.04</b>

**April 8, 2021**

The Regular monthly meeting of the Industrial Development Authority of Russell County, Virginia was held on April 8, 2021 at 5:30 P.M. via conference call pursuant to the Russell County Emergency Ordinance of April 6, 2020.

**MEMBERS**

**PRESENT:** Ernie McFaddin, Chairman  
Richard Lockridge, Vice Chairman  
Carlton Elliott, Secretary  
Roger Sword, Member  
John Stamper, Member  
Donnie Christian, Member  
Tony Dodi, Member  
Jarred Glass, Member

**ABSENT:** Scott Gilmer, Member

**STAFF:** Katherine Patton, Attorney

The Chairman called the meeting to order at 5:30 P.M.

Secretary called the roll and recorded the roll call.

**APPROVAL OF MINUTES**

Upon motion made by Donnie Christian, second by Roger Sword and duly approved by the Industrial Development Authority of Russell County, Virginia to approve the minutes of the March 11, 2021 meeting.

The Roll Call Vote was:

Aye: R. Lockridge, C. Elliott, R. Sword, J. Stamper, T. Dodi, D. Christian

Absent: S. Gilmer, J. Glass

Nay: None

**FINANCIAL REPORT**

Upon motion made by Roger Sword, second by Donnie Christian, and duly approved by the Industrial Development Authority of Russell County, Virginia to approve the February 2021 and March 2021 financial reports and pay invoices presented.

The Roll Call Vote was:

Aye: R. Lockridge, C. Elliott, R. Sword, J. Stamper, T. Dodi, D. Christian

Absent: S. Gilmer, J. Glass

Nay: None

### **PUBLIC/GUEST PRESENTATIONS**

No guest presentations.

### **ATTORNEY'S REPORT**

No Report

### **CHAIRMAN'S REPORT**

The chairman reported the IDA has been asked to support a seed capitol grants to VCEDA.

Upon motion made by Richard Lockridge, second by Tony Dodi, and duly approved by the Industrial Development Authority of Russell County, authorizing the chairman to prepare a letter of support for The Fitness Authority, Lost Creek Off Road, and Trendy Belle Salon, seed capital applications to VCEDA. The chairman and secretary are hereby authorized to sign all documentation relating to this matter.

The Roll Call Vote was:

Aye: R. Lockridge, C. Elliott, R. Sword, J. Stamper, T. Dodi, D. Christian

Absent: S. Gilmer, J. Glass

Nay: None

The chairman reported a need for the IDA to have a plotter/scanner for the office.

Upon motion made by Donnie Christian, second by Richard Lockridge, and duly approved by the Industrial Development Authority of Russell County, authorizing he chairman to procure and purchase a multifunction plotter for the IDA not to exceed \$7,000. The chairman and secretary are hereby authorized to sign all documentation relating to this purchase.

The Roll Call Vote was:

Aye: R. Lockridge, C. Elliott, R. Sword, J. Stamper, T. Dodi, D. Christian

Absent: S. Gilmer, J. Glass

Nay: None

**CLOSED SESSION**

Upon motion made by Donnie Christian, second by Richard Lockridge and duly approved by the Industrial Development Authority of Russell County, Virginia to enter Closed Session as permitted by, VA Code #2.2-3711 (1) Personnel (3) Property (5) Prospective unannounced industry (7) & (8) Legal Counsel.

The Roll Call Vote was:

Aye: R. Lockridge, C. Elliott, R. Sword, J. Stamper, T. Dodi, D. Christian, J. Glass

Absent: S. Gilmer

Nay: None

**RECONVENE TO PUBLIC SESSION**

Upon motion made by Tony Dodi, second by Donnie Christian, and duly approved by The Industrial Development Authority of Russell County, Virginia, the Chairman called the meeting back into regular session and requested the "Certification Motion after reconvening in Public Session".

The Roll Call Vote was:

Aye: R. Lockridge, C. Elliott, R. Sword, J. Stamper, T. Dodi, D. Christian, J. Glass

Absent: S. Gilmer

Nay: None

**CERTIFICATION AFTER RECONVENING IN PUBLIC SESSION**

The Industrial Development Authority of Russell County, Virginia hereby certifies that, in the closed session just concluded, nothing was discussed except the matter or matters (1) specifically identified in the motion to convene in closed session and (2) lawfully permitted to be so discussed under the provision of the Virginia Freedom of Information Act cited in that motion.

The Roll Vote Was:

Ernie McFaddin	Yes	Donnie Christian	Yes
Carlton Elliott	Yes	Jarred Glass	Yes
Scott Gilmer	Absent	John Stamper	Yes
Tony Dodi	Yes	Richard Lockridge	Yes
Roger Sword	Yes		

**MOTIONS FROM CLOSED SESSION**

Upon motion made by Richard Lockridge, second by John Stamper, and duly approved by The Industrial Development Authority of Russell County, Virginia authorizing the chairman to apply for funding from VCEDA and the

Department of Agriculture to assist with the expansion of the Bates Family Farm project. The chairman and secretary are hereby authorized to sign all documentation relating to this project and pay all incurred expenses that are authorized by the funding agencies.

The Roll Call Vote was:

Aye: R. Lockridge, C. Elliott, R. Sword, J. Stamper, T. Dodi, D. Christian, J. Glass

Absent: S. Gilmer

Nay: None

Upon motion made by Roger Sword, second by Richard Lockridge, and duly approved by the Industrial Development Authority of Russell County, Virginia approving the lease with Department of General Services for the probation office, pending changes and final approval of legal counsel.

The Roll Call Vote was:

Aye: R. Lockridge, C. Elliott, R. Sword, J. Stamper, T. Dodi, D. Christian, J. Glass

Absent: S. Gilmer

Nay: None

Upon motion made by Tony Dodi, second by Donnie Christian, and duly approved by the Industrial Development Authority of Russell County, Virginia authorizing the chairman to advertise, negotiate and hire a part time secretary for a maximum of 20 hours per week to perform secretarial services, file services, assist with grant applications and project administration. The chairman and secretary are hereby authorized to sign all documentation relating to this matter.

The Roll Call Vote was:

Aye: R. Lockridge, C. Elliott, R. Sword, J. Stamper, T. Dodi, D. Christian, J. Glass

Absent: S. Gilmer

Nay: None

### **PUBLIC COMMENT**

No public comment

### **ADJOURNMENT**

The board discussed in person meeting for May, however the consensus of the board was to wait until June to consider in-person meetings.



Upon motion made by Richard Lockridge, second by Donnie Christian, and duly approved by the Industrial Development Authority of Russell County, Virginia adjourning this meeting at 7:56 PM

The Roll Call Vote was:

Aye: R. Lockridge, C. Elliott, R. Sword, J. Stamper, D. Christian

Absent: S. Gilmer, T. Dodi, J. Glass

Nay: None

**MINUTES OF THE MONTHLY BOARD OF DIRECTORS' MEETING**

**MINUTES OF THE MONTHLY MEETING OF DIRECTORS** of The Russell County Public Service Authority held at held at 137 Highland Drive Lebanon, VA 24266 on this 18th day of May 2021 at 6:00 PM.

1. The following members were present, constituting a quorum (4):  
Carter McGlothlin, Chairman;  
Cuba Porter, Vice Chairman;  
Donnie Christian, Treasurer;  
Chris Dye;  
Clifford Hess; (Arrived at 6:39 PM)  
David Edmonds, Jr.;  
Joe Huff; and  
Rhonda Lester, Secretary.
2. Also present:  
Harvey Hart, RCPSA Director  
James Baker, T&L;  
Rita Baker, T&L; and  
Katie Patton, Legal Counsel.
3. All the above directors of The Russell County Public Service Authority being present, formal notice calling the meeting was dispensed with, and the meeting declared to be regularly called.
4. Carter McGlothlin acted as Chairperson of the meeting and Rhonda Lester as Secretary of the meeting.
5. Harvey Hart opened the meeting with the Pledge of Allegiance followed by a prayer led by Harvey Hart.
6. Approve Agenda -  
Motion to amend the agenda to add Executive Session before Old Business made by Donnie Christian, seconded by Chris Dye, and unanimously adopted.
7. Minutes of the last meetings dated April 20, 2021 & April 26, 2021 were reviewed and, motion to approve with a revision to the headline of the April 26, 2021 Minutes to read "**MINUTES OF THE MONTHLY MEETING OF DIRECTORS RECONVENED FROM APRIL 20, 2021** of The Russell County Public Service Authority held at 137 Highland Drive Lebanon, VA 24266 on this 26th day of April 2021 at 6:00 PM." made by Donnie Christian, seconded by David Edmonds, Jr., and unanimously adopted.
8. Public Comments: None
9. Harvey Hart, RCPSA Director, presented to the meeting:
  - Bank Activity and Account Balances Reports
  - Profit and Loss Reports

David Edmonds, Jr.: Yes

Yes: 7

No: 0

By a majority vote, motion to return to regular session was approved.

13. Old Business to Discuss: None

14. New Business to Discuss:

a) Discussed revising the Rules and Regulations regarding Payment Plan Late Fee Calculations. The Board asked that the office staff revise the Rules and Regulations to include that no late fees will be assessed on payment plans as long as the payment plan is not voided due to non-payment. The Board also requested that the revised Rules and Regulations be presented at next month's meeting for review, discussion, and approval.

15. Matters presented by the Board:

Carter McGlothlin, Chairman appointed himself, Harvey Hart, and David Edmonds, Jr. to a committee to meet with RCBOS regarding VRA Payment Deferral Plan.

16. There being no further business to come before the meeting, a motion to adjourn at 7:20 PM was made by David Edmonds, Jr., seconded by Donnie Christian, and adopted.

The next meeting is scheduled for June 15, 2021 at 6:00 PM.

Dated in the Commonwealth of Virginia on  
the 18h day of May 2021.

  
\_\_\_\_\_  
(Signature)

Secretary Name: Rhonda Lester



P.O Box 1208  
137 Highland Drive  
Lebanon, VA 24266

office: 276-889-8000  
cell: 276-254-0014  
email: heather.powers@russellcountyva.us

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## May highlights

- Participated in CRVI meeting. CRVI is now incorporated with a letter of approval received on April 15, 2021.

More about Clinch River Valley Initiative- Mission: The Clinch River Valley Initiative (CRVI) is a pioneering effort to build local economies in Southwest Virginia, developing and protecting the Clinch River Valley-one of the most biodiverse regions in North America.

Vision: The Clinch River Valley will grow as a global destination based on its unique biodiversity, natural beauty, cultural attractions, and outdoor opportunities. This collaboration will bring measurable economic, environmental and recreational benefits to the region's communities while protecting and preserving the Clinch's globally rare species for future generations.

- Worked on updating information on Experience Russell website.
- Attended meeting with Cumberland Plateau on Cumberland Plateau Roadmap to Economic Resiliency. This is a new four-county study. The plan will essentially act as a learning tool to get a better understanding of how the region responded to the pandemic. A goal is that it will serve as an economic guide for the next 10-plus years, offering innovative ideas to reverse population bleed, create more robust outdoor industry job opportunities and other such initiatives.
- Completed ad for June edition of Blueridge Outdoors on paddling with Wanderlove Grant.
- Continued to work on obtaining participants for the Russell County Official Tribute Wall along with Randy Williams.
- Met with some tourism committee members on doing experience cards for guests that stay in local lodging and began working on options to make them.
- Participated in VTC webinar on upcoming grant opportunities.
- Began working with volunteers of the tourism committee on VTC marketing grant.
- Reviewed and approved financial items for Heart of Appalachia as a check signer.
- Worked with HOA on request from Town of Lebanon to make HOA signs for the community boards in town.
- Attended monthly Russell County Chamber of Commerce meeting, which was the annual business luncheon.

- Scheduled vendor booth sites at festivals for Experience Russell marketing and worked with event committee chair of the TAC on scheduling members to work the booth.
- Helped with a request to find out about where to host a truck show in the area.
- Continued with social media posts.
- Participated with Russell County Tourism Advisory Committee meeting
- Submitted updates to HOA website.
- Worked with town of Cleveland Tourism Committee on several items.

**TAC meeting highlights:**

- Discussed setting up at events and doing a drawing for fundraising
- Discussed marketing/advertising opportunities.
- Discussed fundraising ideas.
- Committee evaluated scholarship applications and selected Gavin Monk of Castlewood High School for the \$1,000 award.
- Will be working towards an MLP grant through VTC.
- Worked on rack card project information. Discussed that some rack cards will need to be completed after some new businesses get established so they can be included.

# Russell County Planning Commission

## May 17, 2021

The Russell County Planning Commission met on Monday, May 17, 2021 by phone and in the Board of Supervisors' Meeting Room at the Russell County Government Center, 133 Highland Dr. Lebanon VA.

### Members Present

Chairman Kirby Meadows

Jack Compton

Charlie Edmonds

Wayne Young

Dustin Keith

John Mason

Mark Mitchell

Vice Chair Andy Smith

Oris Christain

### Members Absent

Wayne Young

### Others Present

Kevin Tiller Esq.

Chairman Meadows called the meeting to order at 6:33 p. m. Invocation and pledge were given. Motion by Andy Smith seconded by John Mason to approve the agenda, motion carried.

April 19, 2021 meetings minutes were presented for approval. Motion by Jack Compton seconded by Oris Christain to approve minutes as amended , motion carried.

Plats/transactions from April 20, 2021 May 17, 2021 were presented for review.

Roger Sword informed Chairman Meadows that he was resigning from the Planning Commission effective 5/17/21. With deep regret the Planning Commission accepted Mr. Sword's resignation.

Mr. Tiller presented Jeff Plaster plat for Fayrene Plaster Lands acreage ( Adjoining landowner/Family member) to be added to existing plat.

Dustin Keith informed the Planning Commission that the Board of Supervisors approved tobacco and meals/ lodging tax.

Mark Mitchell ask the omission to consider split of CL Dale Property. The Commission advised when the road was brought to State specifications there would not be a problem with the split. **Mark Mitchell also brought up county issuing 1099NEC to members for taxes.**

Motion to adjourn made by Charlie Edmonds seconded by Mark Mitchell. Motion carried.

\_\_\_\_\_ Kirby Meadows, Chairman \_\_\_\_\_ Mark Mitchell, Secretary

# RUSSELL COUNTY CONFERENCE CENTER

May 1, 2021

The following is a list of the Russell County Conference Center events for the month of May.

Date	Event	Event Type	Space
05/01/21	Wedding Shower Makayla Johnson	Individual Event	Full \$185
05/03/21	Virginia Health Department Vaccines Shots Brian Stanley	Community Event	Full \$0
05/04/21	Russell County Delinquent Tax Sale Alicia McGlothlin	Community Event	Full \$0
05/06/21	Star Ministry Bingo Fundraiser Rebecca Robinette	Community Event	Full \$125
05/07/21	Work Force Development Board Case Manger Training Pam Ratliff	Individual Event	Half \$100
05/08/21	Birthday Party Stephanie Honaker	Individual Event	Full \$145



05/10/21	Virginia Health Department Vaccines Shots Brian Stanley	Community Event	Full \$0
05/15/21	Celebration of Life for Joe Kiser Kathi Kiser	Individual Event	Full \$175
05/17/21	Virginia Health Department Vaccines Shots Brian Stanley	Community Event	Full \$0
05/18/21	Russell County Cattlemen's Association Meeting Bruce Warner	Individual Event	Full \$135
05/19/21	Russell County Chamber of Commerce Luncheon Angie Carpenter	Individual Event	Full \$0
05/20/21	Work Force Development Board Meeting Pam Ratliff	Individual Event	Half \$135

(Total: \$1,000.00)

- \$0.00

**Final Total = \$ 1,000.00**

**With the Governor Northam increase capacity we have the capacity to have events up to 90 person per event. We are still hosting the Russell County Department of Health Vaccines Shots Every Monday of this month.**

THE RUSSELL COUNTY TRANSPORTATION AND SAFETY COMMISSION MET AT THE  
BONANZA RESTAURANT IN LEBANON VIRGINIA ON MAY 11<sup>TH</sup> 2021

**MEMBERS & GUEST PRESENT**

EUGENE FERGUSON   LINDA CROSS   Mike O'Quinn   GARY DOTSON  
TIM LOVELACE   JOHNNY JESSEE   HENRY STINSON   CARL RHEA  
BARBARA COX

**GUARD RAILS**

- 1-GUARD RAILS REPLACED AS DAMAGED
- 2-RT 58E JUST BEYOND QUARRY ROAD A SECTION OF GURAD RAIL DAMAGED FROM A FALLEN TREE
- 3-RT 657 NEEDS GUARD RAIL INSTALLED 1/8 MILE SOUTH OF RT. 658 FIRST BRICK HOUSE ON THE LEFT CAUSED BY A WRECK
- 4-RT 80 DON STEVENS DR. GUARD RAIL DAMAGED BARTONS GARAGE SUBV.
- 5-RT 58/QUARRY RD IN CASTLEWOOD GUARD RAIL DAMAGED
- 6-RT- 58 CASTLEWOOD CROSS OVER AT THE PIZZA HUT DAMAGED
- 7-NEW GARDEN /CLEVELAND ROAD END OF GUARD RAIL DAMAGED. **HAS BEEN TURNED IN**
- 8-RT 67 GUARD RAIL DOWN AT DAISY LANE PERKINS CHAPEL END SECTION MISSING

**SHOULDER REPAIR AND POT HOLE**

- 1RT 651 ROMANS RIDGE TWO LARGE POT HOLES-
- 2Rt 19S/949 needs signs warning of an intersection or/and watch vehicle turn. **SIGN ORDERED GIVEN TO BRISTOL DEPT. TRAFFIC**
- 3-RT-58 WEST ACROSS FROM PIZZA HUT THE DITCH NEEDS TO BE PULLED AND THE PIPE CLEARED FOR A FASTER FLOW. THE WATER IS COMING UP IN THE ROADWAY DURING HEAVY RAIN THUS CAUSING A HAZARD CONDITION ESPECIALLY DURING FREEZING WEATHER
- 4-RT 58 EAST TURNING LANE TO EVERGREEN SECTION SETTLED DOWN ONTO RT 847
- 5-Rt 615 Back Valley cracker neck area dips IN THE ROAD has been **patched will fix better in the spring being evaluated for permanent repairs.** Getting worse SLIDE ABOVE THE ROAD
- 6-RT-637 DRILL WYSOR VALLEY WATER FLOODING ALLEN HESS HOUSE OFF RT 624 UNDERNEATH THE STONE BRIDGE ON RIGHT SIDE NEEDS TO BE CLEANED OUT

7-RT 58 EAST HAWKINS MILL BRIDGE NEED PAVING ON BOTH ENDS TO ELIMATE THE RUFF ENTERANCE AND EXIT

8-RT- 67 MAPLE GAP A CURVE NEEDS A TRUCK ENTERING SIGNS AND LOW HEIGHT CHEVRON SIGNS INSTALLED

9-RT. 682 DEAD TREES HANGING OVER THE ROAD HALF MILE FROM RT 609 AND BRUSH FROM FALLEN TREES LAYING ALONG THE ROADWAY NEED TO BE REMOVED – **WILL PUT ON SCHEDULE TO REMOVE**

10-RT 82 IN HORSE SHOE CURVE A CHEVRON SIGN DOWN .**WILL REPORT TO SIGN CREW**

11-RT 63 LARGE POT ON THE INSIDE OF A CURVE BETWEEN THE CLINIC AND TRASH SITE ALSO RUFF CONDITION IN NORTH LANE FIRST CURVE BEYOND THE CLINIC. **WILL PUT ON SCHEDULE FOR REPAIR**

12-Rt 665 past the ball park road falling in just pass 600 intersection **WILL MONITOR PUT ON SCHEDULE TO REPAIR**

13-RT. 662 OFF RT 82 NEEDS BRUSH CUT AND SHOULDER WORK. **WILL SCHEDULE LABOR FOR BRUSH TO BE CUT**

14-RT 651 HUBBARD TOWN RD. TWO LARGE POT HOLES

15-RT 67 RAILROAD CROSSING ROAD TORN UP BETWEEN THE TRACKS

16-RT 635 HORTON RIDGE NARROW ROAD CURVE NEEDS TO BE WIDNED

17-RT 621 SKEENS FORK PIPE CAUSING ROAD TO HOOVE UP NEEDS TO BE REPLACED. **WILL SCHEDULE TO REPAIR**

18-RT 63 Dante Mtn. just before water tank road sinking in the north lane potential for a slide. **WILL MONITOR PUT ON SCHEDULE TO REPAIR**

19-RT 658 BIG CEDAR CREEK SEVERAL LARGE POT HOLES

20- RT 604 MOLLS CREEK SEVERAL LARGE POT HOLES BETWEEN THE CHURCH AND THE SECOND HOUSE UP THE CREEK

21-RT 604 MOLLS CR. NEED SPEED LIMIT SIGNS INSTALLED ON THE LOWER END OF MOLLS CR. THERE ARE 35 SPEED LIMIT SIGNS POSTED ON THE UPPER E

## **SCHOOL BUS SAFETY AND OTHER CONCERNS**

1- Rt.19 N / RT 80 INTERSECTION LINES NOT VISIBLE FOR TRAFFIC LANES-**HANDLED IN BRISTOL**

2-Rt 80 Blackford Bridge ruff possibility dropping down GETTING WORSE-**BRIDGE CREW MADE AWARE WILL PASS ON TO BRISTOL WILL MILL AND PAVE IN THE SPRING**

## **ITEMS REPORTED CORRECTED**

1-RT 613/58 PARKING LOT EDGES HAVE BEEN PAVED

2-RT 71 NORTH AT THE QUARRY CROSSING POT HAS BEEN PATCHED

3-RT 632 LYNN SPRINGS RD.POT HOLE ON RIGHT SIDE OF BRIDGE REPAIRED

4-RT 677/676 CEDAR GROVE BENT PIPE HAS BEEN REPAIRED

5-RT 637 WYSOR VALLEY RD. RIP RAP AND WIDENED ADDRESSED

6-RT 19/58 SOUTH POT HOLE HAVE GOTTEN WORSE WILL PAVE THIS SUMMER

## **FUTURE MAJOR SAFETY PROJECTS**

1-RT 627 DANTE SAWMILL HOLLOW CURVE NEEDS WIDENED AT THE UPPER END NEAR THE BALLFIELD and also the one lane road near the R.R tracks TO HANDLE ANTICIPATED HEAVY TRAFFIC TO A CAMP SITE. COUNTY WORKING WITH VDOT A RIGHT OF WAY PROBLEM. POSSIBLE SMART SCALE PROJECT

2-58W CASTLEWOOD AT THE TRAFFIC LIGHTS ROAD HOOVES UP THAT COULD CAUSE A POTENTIAL HAZARD CONDITION. PAVING SCHEDULED WILL BE FIXED THEN

3-Rt. 71s / 604 Molls Creek INTERSECTION needs bank KEPT scaled back for visibility

4-Rt. 80 from the doubles to Rt. 19 needs a passing lane installed

5-Rt. 645 New Garden Road water undercutting road one mile East of Nash's Ford Bridge GETTING WORSE /PER TONY

6-Rt. 19 south exits 1 coal tipple hollow ramp needs to be extended

**UNDER LINED AND BOLDED COMMENTS WERE REPORTED FROM HENRY KINCER**

**COMMISSION MEMBER INFORMATION**

BARBARA COX	971 1502	JOHNNY JESSEE	889 1563
LINDA CROSS	794 7618	TIM LOVELACE	971 0367
GARY DOTSON	7 62 9803	TONY MAXFIELD	254 2492
EUGENE FERGUSON	210 8504	MIKE O'QUINN	701 7086
CARL RHEA	254 3810	HENRY STINSON	873 4905
HENRY KINCER	889 7601		

**NEXT MEETING WILL BE JUNE 9TH 2021 WE THANK ALL WHO ARE INVOLVED IN  
KEEPING OUR ROADWAYS SAFE AND OUR GUEST PARTICIPATION**

**SAFETY IS A COMMITMENT!!!!!!!!!!!!!!!!PREPARED BY GARY DOTSON**

## Dilapidated Structure and Litter Reported Sites

Address	Property Owner	Tax Map I.d.	Comments
4478 Red Oak Ridge Rd.Castlewood, VA 24224	Warren & Lesha Kiser	158 R SB 1831	3/1/2021: RC BOS voted and passed motion to proceed with legal action. 3/2/201: Final notification issued and sent to property owner, via certified letter. No response from property owner to date.
2625 Banner St. Paul, VA 24283	St. Beecher Mays & Brenda Hammons c/o Connie Jessee	157 L IB 3294	2/19/2021: Site Observation with R.C.S.O. --Notification of corrections to be completed to be sent to property owner. 4/19/2021: No contact/response from property owner.
Winchester Hotel	Timmy or Kristy Lee 14414 Marshalls Retreat Rd. St. Paul, VA 24283	157 R SA 1767	3/2/2021: 30 day Notice issued and sent to property owner via certified letter. Public Notice to appear in Lebanon News beginning 3/17/2021, ending 3/24/2021. 4/19/2021: No contact/response from property owner.
Gobble -- (Trailer)	Billy Wyane Mary Elizabeth Gobble P.O. Box 519 Castlewood, VA 24224-399	138 R 2328 B2	3/2/2021: 30 Day Notice issued and sent to property owner via certified letter. Public Notice to appear in Lebanon News beginning 3/17/2021, ending 3/24/2021. 4/19/2021: Per discussion with RC Building Official,previous property owner advised property information is incorrect
Tim & Rendy Hale	192 Lower Bear Wallow Dante, VA 24273	159 R IB 2189	3/1/2021: RC BOS voted and passed motion to proceed with legal action. 3/2/2021: Final Notification sent via Certified Letter 3/6/2021: Cert. letter recpt card received by RC Building Dept. 4/19/2021: RC Building Official observed property.

# Animal Shelter Report

May 2021

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4 dogs adopted

11 dogs owner reclaimed

87 dogs transferred to rescue

# Library Board of Trustees Meeting



Members Present			Members Absent
Judy Ashbrook	Karen Davis	Ann Monk	Susan Breeding
	Karen Herndon	Sharon Sargent	
Yvonne Dye	Sherry Lyttle		Sharon Van Dyke

Chair Karen Herndon called the meeting to order 20 April 2021 at 5:03 pm.

**Introductions:** Trustees; Oris Christian, Supervisor at Large; Staff: Anita Dye, Katie Gilmer, Jewel Blackwell, Doris Pruitt, Sammie Helton.

**Presentations:** Karen Herndon presented staff service awards to Anita Dye (5 yrs), Doris Pruitt (15 yrs), & Sammie Helton (20 yrs)

**Minutes:** Ann Monk made and Karen Davis seconded a motion to approve the March minutes as distributed; motion passed.

**Communications:**

**Financial:** Yvonne Dye made and Sharon Sargent seconded a motion to approve the bills; motion passed.

**Staff Reports:** Jewel Blackwell reviewed the Activities and Kelly McBride Delph reviewed the Director’s Report. Jewel presented her research on discontinuing overdue fines and a discussion of the proposal to the board ensued.

**Unfinished Business:** Sherry Lyttle moved to accept the proposal to go ‘Fine Free’ (discontinue overdue fines) and Judy Ashbrook seconded the motion; motion passed.

**New Business:**

**Review and Summary:**

Ann made and Karen Davis seconded a motion to adjourn.

Respectfully submitted, Kelly McBride Delph

Secretary



CUMBERLAND PLATEAU RWMA:  
Mr. Toby F. Edwards, Executive Director  
BUCHANAN COUNTY:  
Mr. Jeff Cooper  
Mr. Tim Hess



DICKENSON COUNTY:  
Mr. Damon Rasnick  
Mr. Ronald Peters  
RUSSELL COUNTY:  
Mr. Carl Rhea  
Mr. Tim Lovelace

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## Agenda

- I. **May 20, 2021 CPRWMA Board of Directors Roll Call for Quorum.**
- II. a) **Approval of Minutes of the April 19, 2021 meeting.....1**  
Motion: \_\_\_\_\_ Seconded: \_\_\_\_\_
- III. **Administrative Business**
  - a) Review CPRWMA Waste Stream Report April 2021.....5
  - b) Approval of the Treasurer's Report for the month of April 2021.....13
  - c) CPRWMA Attorney's Report for April 2021.....Report
  - d) Litter and Recycling Report.....Toby
- IV. **Old Business**  
Straw Poll on Pressure Washing.....Attachment  
Motion: \_\_\_\_\_ Seconded: \_\_\_\_\_
- V. **New Business**
  - A) Straw Pol on Tire Shear Repair  
Motion: \_\_\_\_\_ Seconded: \_\_\_\_\_
  - B)
- VI. **Correspondence**
  - > VA DEQ Regional Recycling 2020 Report
- VII. **Adjournment and Next Meeting.**  
Chair or Vice Chair conducting the meeting: \_\_\_\_\_  
Motion: \_\_\_\_\_ Seconded: \_\_\_\_\_  
Minutes submitted by ~~Highland Peters and Sandra Hines~~ **Ron Peters and Sandra Hines, Buchanan, VA 24266**  
**Phone 276-833-5403 Email tobyedwards@bvua.net**  
**www.cprwma.com**



**CUMBERLAND PLATEAU RWMA:**

Mr. Toby F. Edwards, Executive Director

**BUCHANAN COUNTY:**

Mr. Jeff Cooper  
Mr. Tim Hess



**DICKENSON COUNTY:**

Mr. Damon Rasnick  
Mr. Ronald Peters

**RUSSELL COUNTY:**

Mr. Carl Rhea  
Mr. Tim Lovelace

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**Cumberland Plateau Regional Waste Management Authority  
Monthly Board Meeting Minutes  
April 19, 2021**

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**Members Present:**

Jeff Cooper, Chairman  
Damon Rasnick  
Carl Rhea  
Tim Lovelace  
Tim Hess  
Ronald E Peters

**Others Present:**

Toby Edwards, Director  
R.J. Thornbury, Legal Counsel  
Saundra Honaker, Finance Officer

**CALL TO ORDER:** Chairman, Jeff Cooper, called the April 19, 2021 meeting of the Board of Directors to order at 5:10 PM. The Pledge of Allegiance and prayer was given.

**QUORUM:** A quorum was established.

**APPROVAL OF MINUTES:** The minutes of the March 18, 2021 monthly meeting of the Board of Directors were presented for consideration. A motion was made by Ron Peters and seconded by Damon Rasnick to approve the minutes as presented. Motion was ratified, voting as follows:

Tim Hess – Aye  
Tim Lovelace – Aye  
Ron Peters – Aye

Carl Rhea – Aye  
Jeff Cooper – Aye  
Damon Rasnick – Aye

**ADMINISTRATIVE BUSINESS**

**WASTE STREAM REPORTS – March 2021:** Toby Edwards reviewed the waste stream reports which continue to show an increase. The Dickenson County attorney has developed a draft for the probationers to work with the tire machines. West VA Tire came and picked up the trailers at Dickenson and Russell counties.

**137 Highland Drive / P. O. Box 386 Lebanon, VA 24266  
Phone 276-833-5403 Email tobyedwards@bvu.net  
www.cprwma.com**



RECYCLED PAPER

TREASURER'S REPORT – March 2021: Ron Peters presented the CPRWMA Treasurer's Report for the month of March 2021, reporting the total cash balance was \$669,284.15 at the end of March. A motion to approve the report as presented was made by Damon Rasnick and seconded by Tim Hess. Motion was ratified, voting as follows:

Tim Hess – Aye	Carl Rhea – Aye
Tim Lovelace– Aye	Jeff Cooper – Aye
Ron Peters – Aye	Damon Rasnick - Aye

CPRWMA ATTORNEY'S REPORT – March 2021: Rebecca Thornbury stated that the User Agreements have been signed by all three counties. There was some discussion to address the Plan of Operation during this year.

LITTER AND RECYCLING REPORT: Household Hazardous Waste Recycling days are as follows:

Russell – Wednesday, April 21 (Town of Lebanon is also having a town-wide cleanup event)

Buchanan – Thursday, April 22

Dickenson – Thursday, April 29

Haysi inquired about hosting an HHW event. Cost would be \$1,500 plus so much a pound. A girl from Buchanan County was recognized for taking it upon herself to do a trash pickup day. She and her friends collected 32 bags of trash.

The Regional Recycling Report is due on April 30<sup>th</sup>. The counties are to report to Toby by Monday.

### **OLD BUSINESS**

PRESSURE WASHING QUOTES The quotes were reviewed for pressure washing the interior of the transfer stations. Upon review and discussion of the quotes, Tim Lovelace made a motion that X-Stream would be awarded the contract with the stipulation that they agree to the following: (1) visit the three transfer stations and confirm the quote and (2) to sign a simple contract drafted by legal counsel stipulating, among other things, payment only upon completion of the job at all three stations. Motion was seconded by Damon Rasnick. Motion was ratified, voting as follows:

Tim Hess – Aye	Carl Rhea – Aye
Tim Lovelace– Aye	Jeff Cooper – Aye
Ron Peters – Aye	Damon Rasnick - Aye

### **NEW BUSINESS**

NEW PRINTERS All three transfer stations are in need of new printers. Innovative Technology Solutions has quoted an estimate for (3) Epson Thermal Printers and 1 box of paper for a total cost of \$592.00. This should reduce the cost of paper and ink for all three counties. Motion made by Ron Peters and seconded by Carl Rhea to purchase the (3) printers and paper. Motion was ratified, voting as follows:

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Tim Hess - Aye  
Tim Lovelace- Aye  
Ron Peters - Aye

Carl Rhea - Aye  
Jeff Cooper - Aye  
Damon Rasnick - Aye

**ADJOURNMENT AND NEXT MEETING**

The next Board meeting is scheduled for Thursday, May 20, 2021 at 5:00 PM. The meeting will be held in person at the CPRWMA conference center.

A motion was made by Ron Peters and seconded by Damon Rasnick to adjourn the meeting at 6:15 PM.

Tim Hess - Aye  
Tim Lovelace- Aye  
Ron Peters - Aye

Carl Rhea - Aye  
Jeff Cooper - Aye  
Damon Rasnick - Aye

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Secretary/Treasurer

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Date



Cumberland Plateau Regional Waste Management Authority

**Russell County**

Waste Material(s)	Dec 20-Jan 2021	Jan 2021-Feb 2021	Feb 2021-March 2021	March 2021-April 2021	April 2021-May 2021	May 2021-June 2021	June 2021-July 2021	July 2021-Aug 2021	Aug 2021-Sept 2021	Sept 2021-Oct 2021	Oct 2021-Nov 2021	Nov 2021-Dec 2021	Totals from all Columns	Average (Per Month) Tonnage
Household	1,134.13	1,111.53	1,248.79	1,452.34	1,320.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,267.65	
Commercial	125.88	96.49	120.61	128.56	170.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.44	
Construction														
Debris	96.18	44.28	44.38	113.81	73.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.81	
Yard/Ash Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mine Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Industrial Waste	24.74	26.23	31.44	36.86	26.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.42	
Roofing Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tires	21.47	8.52	14.06	10.55	39.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	
White Goods	0.00	2.59	0.00	9.31	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.40	
Pallets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contaminated														
Recycle	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	
Illegal Dumpsite	3.93	0.00	0.96	5.76	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.37	
Storm Debris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carcass	1.41	2.30	4.35	0.88	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.78	
<b>Totals</b>	<b>1,407.74</b>	<b>1,291.94</b>	<b>1,465.39</b>	<b>1,758.07</b>	<b>1,637.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,560.67</b>	<b>630.06</b>
Town of Lebanon	0.00			0.00		0.00	0.00		0.00	0.00	0.00	0.00		
Town of Honaker	0.00													
Town of Cleveland	0.00			0.00		0.00	0.00		0.00	0.00	0.00	0.00		
													<b>Total FY 2020-2021</b>	<b>22,090.63</b>

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Cumberland Plateau Waste Stream Analysis Report

Buchanan County Waste Stream Analysis																	
Period: April 16th, 2021 to May 15, 2021																	
Name of Waste Material	This Month (Tons)	Last Month (Tons)	2020 (Tons)	2019 (Tons)	2018 (Tons)	2017 (Tons)	2016 (Tons)	2015 (Tons)	2014 (Tons)	2013 (Tons)	2012 (Tons)	2011 (Tons)	2010 (Tons)	2009 (Tons)	2008 (Tons)	2007 (Tons)	2006 (Tons)
Household	1,045.92	1,233.92	1,157.45	1,082.48	1,150.10	1,183.95	1,062.38	1,104.43	1,109.93	1,198.19	1,198.38	1,109.29	1,135.27	1,247.78	1,202.34	1,288.15	1,299.96
Commercial	286.74	238.26	242.35	136.62	111.77	75.03	84.64	42.57	91.99	229.32	412.41	277.78	163.76	147.54	189.86	131.43	114.84
Construction																	
Debris	33.88	167.17	49.66	61.49	118.42	21.74	38.87	16.14	22.20	61.66	85.97	67.26	62.63	46.03	37.83	58.57	53.64
Yard Waste	34.28	0.00	1.56	63.49	1.21	0.00	0.32	0.97	0.00	0.00	0.00	28.18	29.08	0.00	0.00	0.00	0.00
Mine Waste	439.82	565.89	207.47	414.46	348.74	104.23	88.69	107.35	401.18	490.26	608.54	353.59	190.97	248.84	201.97	206.01	225.50
Industrial Waste	0.00	0.00	0.00	1.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roofing Waste	0.00	0.00	0.00	0.00	3.14	9.27	1.53	0.69	9.81	6.98	0.00	0.00	0.00	0.00	0.00	4.64	4.36
Tires	39.78	41.58	32.52	12.13	21.76	7.29	9.02	8.97	19.52	25.80	26.69	18.14	26.81	19.34	42.98	54.24	35.77
White Goods	0.00	0.00	4.72	1.85	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	10.50	4.98
Litter Pick-up	5.44	13.14	9.71	1.60	4.41	5.22	7.80	4.66	8.58	18.94	8.47	10.12	8.25	14.06	10.97	9.87	4.43
Illegal Dumps	0.00	0.00	0.00	0.00	2.33	1.00	0.00	0.00	0.17	0.00	1.15	0.55	0.00	4.98	3.86	8.86	1.11
Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carcass	0.00	0.12	0.70	0.47	0.66	0.80	0.48	0.42	0.14	0.42	0.05	0.11	0.07	0.32	0.02	0.38	0.00
Flood Debris	0.00	40.68	36.15	0.00	38.62	138.11	41.97	8.99	6.44	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>1,885.86</b>	<b>2,300.76</b>	<b>1,742.29</b>	<b>1,776.56</b>	<b>1,801.16</b>	<b>1,547.04</b>	<b>1,335.70</b>	<b>1,295.19</b>	<b>1,669.96</b>	<b>2,031.97</b>	<b>2,339.66</b>	<b>1,865.02</b>	<b>1,616.84</b>	<b>1,728.89</b>	<b>1,670.08</b>	<b>1,772.65</b>	<b>1,744.59</b>

Buchanan County Waste Stream Analysis (This Month)

Waste Material	Tons
Household	1,045.92
Commercial	286.74
Construction Debris	0.00
Yard Waste	34.28
Mine Waste	439.82
Industrial Waste	0.00
Roofing Waste	0.00
Tires	39.78
White Goods	0.00
Litter Pick-up	5.44
Illegal Dumps	0.00
Dry Sludge	0.00
Carcass	0.00
Flood Debris	0.00

Total Tonnage Includes the following towns:

Grundy	0
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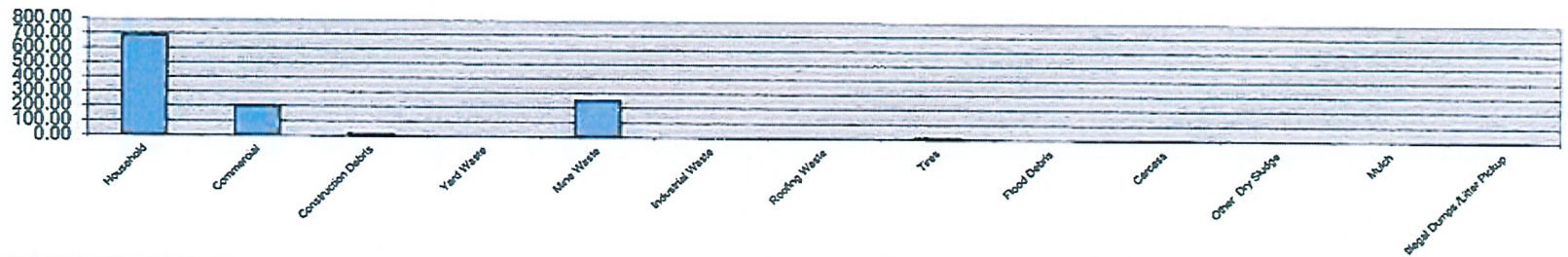




Cumberland Plateau Waste Stream Analysis Report

Dickenson County Waste Stream Analysis																	
Period: April 16th, 2021 to May 15, 2021																	
Name of Waste Material	This Month (Tons)	Last Month (Tons)	2020 (Tons)	2019 (Tons)	2018 (Tons)	2017 (Tons)	2016 (Tons)	2015 (Tons)	2014 (Tons)	2013 (Tons)	2012 (Tons)	2011 (Tons)	2010 (Tons)	2009 (Tons)	2008 (Tons)	2007 (Tons)	2006 (Tons)
Household	683.19	730.97	683.19	660.22	646.19	599.55	576.74	591.65	635.30	674.44	707.21	723.84	694.99	759.70	783.95	811.43	774.26
Commercial	198.99	135.82	198.99	84.25	55.88	20.87	24.50	85.31	49.25	43.03	32.63	33.23	292.93	152.34	57.07	2.86	3.69
Construction Debris	16.97	25.41	16.97	22.90	4.13	36.62	7.72	6.89	59.10	23.24	7.55	19.70	20.05	9.05	42.72	28.11	59.29
Yard Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.04	0.00	0.00	4.22	50.45	1.43	19.46
Mine Waste	248.11	231.36	248.11	209.75	181.65	161.82	138.69	15.00	263.95	529.68	371.14	209.04	0.00	71.19	227.02	157.62	85.34
Industrial Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roofing Waste	0.00	0.00	0.00	9.70	8.97	6.28	4.42	10.24	7.13	1.48	31.85	9.11	2.49	4.70	27.84	29.61	6.43
Tires	9.05	31.80	9.05	14.39	7.82	16.10	20.38	16.89	20.08	15.88	26.28	11.37	15.08	16.58	27.95	13.40	14.26
Flood Debris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carcass	0.02	0.00	0.02	6.90	0.24	0.59	0.49	0.92	1.27	1.04	1.08	2.05	1.99	1.31	1.62	1.43	1.63
Other Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.52	0.00
Mulch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00
Illegal Dumps/Liter Pickup	0.94	3.73	0.94	0.00	63.96	0.00	0.00	0.00	0.00	2.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,157.27	1,159.09	1,157.27	1,008.11	968.84	841.83	772.94	726.90	1,036.08	1,291.75	1,177.78	1,008.34	1,027.53	1,019.09	1,218.62	1,082.53	964.38

Dickenson County Waste Stream Analysis (This Month)



Total Tonnage Includes the following towns:  
Town of Clintwood 0







Cumberland Plateau Regional Waste  
Management Authority

Cash Flow Statement

April 2021

<b>Cash Balance - March 31, 2021</b>		<b>396,474.15</b>
<b>Cash Received - Tipping Fees:</b>		
Russell (Mar)	59,014.48	
Dickenson (Apr)	53,775.20	
		<b>112,789.68</b>
<b>Cash Expenditures</b>		
Cash Expenditures - April 2021		<b>(169,516.22)</b>
<b>Cash Balance - April 30, 2021</b>		<b>339,747.61</b>

<i>Fund Balances:</i>	
<i>Capital Equip Replacement Fund</i>	247,810
DEQ C/D	25,000

<b>Total in Bank</b>	<b>612,557.61</b>
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**Cumberland Plateau Regional  
Check Register  
For the Period From Apr 1, 2021 to Apr 30, 2021**

Filter Criteria Includes: Report order is by Check Number.

Check #	Date	Payee	Amount
	4/1/21	Anthem HealthKeepers, Inc.	704.88 Toby Health/Dental/Vision
	4/1/21	TAG Resources, LLC	233.33 Employee 401k
	4/19/21	Caterpillar Financial Services Corp	8,218.75 Loan Payment
	4/22/21	TAG Resources, LLC	233.33 Employee 401k
13258	4/12/21	Lowe's	870.79 BC Supplies \$850.54 DC Supplies \$108.47 RC Supplies \$113.78
13259	4/12/21	Dickenson Co Public Service Authority	48.00 DC Utility
13260	4/12/21	Card Services Center	249.70 BC Fuel \$213.70 DC Fuel \$18.00 RC Fuel \$18.00
13261	4/12/21	Cox Security Services	323.91 Security BC/DC/RC \$107.97
13262	4/12/21	Pump House Supply	534.09 BC Sta Maint
13263	4/12/21	The Solid Waste Association of	223.00 Annual Membership Renewal
13264	4/12/21	Buchanan County PSA	38.50 BC Utility
13265	4/12/21	Void	Void
13266	4/12/21	Lebanon Block & Supply	19.39 RC Supplies
13267	4/19/21	Verizon	36.46 RC Phone
13268	4/19/21	Industrial Development Authority	200.00 Office Rent May/21
13269	4/19/21	Honaker Solutions, LLC	750.00 Accounting Apr/21
13270	4/19/21	Advanced Disposal Services	148,943.88 BC Tipping/Haul \$80,880.75 DC Tipping/Haul \$37,190.82 RC Tipping/Haul \$49,062.51
13271	4/19/21	Verizon	83.35 BC Phone
13272	4/19/21	Appalachian Power Company	88.83 RC Electric
13273	4/19/21	Appalachian Power Company	238.69 RC Electric
13274	4/19/21	Justice Law Office	869.74 Legal Mar/21
13275	4/19/21	Pest Control Plus, Inc.	120.00 Pest BC/DC/RC \$40 each
13276	4/19/21	Appalachian Power Company	288.72 DC Electric
13277	4/19/21	WV Tire Disposal, Inc.	2,302.80 BC Tire Recycling \$1,140.00 RC Tire Recycling \$1182.80
13278	4/19/21	Freedom Ford of Claypool Hill LLC	68.82 Vehicle Maintenance
13279	4/19/21	Advance Auto	69.95 BC Supplies
13280	4/19/21	Auto Plus-Keen Mint	10.19 BC Supplies
13281	4/19/21	Crystal Springs	70.10 RC Supplies
13282	4/19/21	Mansfield Oil Company	127.84 Vehicle Fuel
5.14.21	4/30/21	United States Treasury	1,405.82 Federal Withholding
5.25.21	4/30/21	VA Dept of Taxation	274.58 State Withholding
PR4121	4/1/21	Ronald E. Patena	184.70 Director's Compensation
PR4121	4/1/21	Damon Rasnick	184.70 Director's Compensation
PR4121	4/1/21	Tim Loveleace	184.70 Director's Compensation
PR4121	4/1/21	Carl Rhea	184.70 Director's Compensation
PR4121	4/1/21	Jeffery S. Cooper	184.70 Director's Compensation
PR4121	4/1/21	Timothy W. Hess	184.70 Director's Compensation
PR41821	4/15/21	Toby F. Edwards	2,391.34 Salary 1st half
PR43021	4/30/21	Toby F. Edwards	2,391.34 Salary 2nd half
<b>Total</b>			<b><u>169,618.22</u></b>

CUMBERLAND PLATEAU REGIONAL WASTE MANAGEMENT AUTHORITY  
FY 2020 - OPERATING BUDGET & EXPENSE REPORT

	Expenditures	FY 2020-21	
	Thru 4/30/2021	Budget	
<b>Direct Expenses:</b>			
Transport/Disposal	1,408,380.48	1,482,992.00	
Tire Recycling	25,516.59	45,000.00	
HHW Event	11,996.65	-	
Other Reimbursed Expenses	2,001.00	-	
	1,447,894.72	1,527,992.00	
<b>Overhead Expenses:</b>			
Debt Service - Loaders	62,187.50	75,000.00	83%
Other Disposal	1,450.00	2,000.00	73%
<b>Utilities:</b>			
Buchanan	4,255.33	5,100.00	83%
Dickenson	4,636.98	4,500.00	103%
Russell	4,338.15	4,500.00	96%
<b>Supplies:</b>			
Buchanan	2,577.93	2,500.00	103%
Dickenson	1,352.20	2,500.00	54%
Russell	1,325.05	3,000.00	44%
<b>Fuel:</b>			
Buchanan	4,920.73	6,000.00	82%
Dickenson	4,376.82	4,000.00	109%
Russell	3,755.50	7,000.00	54%
<b>Telephone:</b>			
Buchanan	1,363.81	1,500.00	91%
Dickenson	1,308.41	1,100.00	119%
Russell	1,410.17	1,500.00	94%
<b>Station Maintenance/Improvements:</b>			
Buchanan	21,239.34	26,000.00	82%
Dickenson	23,723.20	26,000.00	91%
Russell	17,077.01	26,000.00	66%
<b>Loader/Equip Maintenance:</b>			
Buchanan	10,798.22	17,435.55	62%
Dickenson	24,945.14	22,435.55	111%
Russell	23,805.09	24,435.55	97%
<b>Transfer Station Permits and Management:</b>			
Station Permits	19,566.00	19,000.00	103%
VACO Insurance	17,568.00	14,000.00	125%
Management & Fringe	76,869.77	90,000.00	85%
Finance Manager	7,700.00	9,000.00	86%
Legal	11,137.27	12,000.00	93%
IT Support	3,615.16	4,000.00	90%
Office Rental/Internet/Cell/Office Supplies	3,829.86	6,000.00	64%
Directors Comp & PR Tax	12,487.40	18,100.00	69%
Professional Fees (Audit)	7,200.00	4,000.00	180%
Meeting Expense	2,445.27	3,000.00	82%
Travel	227.13	1,000.00	23%
Supplies:	474.56	1,000.00	47%
Dues/Licenses	223.00	410.00	54%
Vehicle Expense	1,886.44	2,500.00	75%
Uniform Rentals	4,457.84	4,000.00	111%
Advertising	1,010.47	2,500.00	40%
Reserves/Equip/ Emergency Fund	-	2,000.00	0%
<b>OVERHEAD SUBTOTAL</b>	<b>391,544.75</b>	<b>455,016.65</b>	
Tire Machines/Shearer	44,209.35	-	
<b>TOTAL EXPENSES</b>	<b>1,883,648.82</b>	<b>1,983,008.65</b>	

<b>*Management Breakdown</b>	
Toby Health	7376.45
Toby Salary	59452.99
401K Cost/Contribution	5465.89
Taxes	4574.44
	76869.77
<b>Directors Comp &amp; Taxes</b>	
Salary	11584.7
Taxes	902.7
	12487.4
<b>Office Breakdown</b>	
Phone/int	802.82
Rent	2000
Postage	274.7
Office Sup	752.34
	3829.86

Rate begins July 1st
12,639.35

\*\*Overhead Rate per County

Draw Toll  
Pressure Washing

**tobyedwards@bvuv.net**

---

**From:** Toby Edwards <tobyedwards@bvuv.net>  
**Sent:** Wednesday, April 21, 2021 4:25 PM  
**To:** jcooper@summitnr.com; Carl Rhea; Ron Peters; Damon Rasnick; Tim Hess; Tim Lovelace  
**Cc:** Rebecca Thornbury; Sandra Honaker; Toby F Edwards  
**Subject:** Pressure Washing Quotes

Dear CPRWMA board

I spoke with the low quote (Xstreame) and after viewing transfer stations has made a request of an additional \$200 for Russell Co transfer but others he feels comfortable with his quote.

Please reply yes or no just to me if I can proceed with awarding the pressure washing jobs and to have Rebecca fix the agreement. He can begin May 12th.

Thanks,

Toby F. Edwards, MsED  
Executive Director  
Cumberland Plateau Regional Waste Authority  
135 Highland Drive Suite C/PO BOX 386  
Lebanon, VA 24266  
Office 276-883-5403  
Mobile 276-698-941  
[www.cprwma.com](http://www.cprwma.com)

Sent from my Verizon, Samsung Galaxy smartphone



**tobyedwards@bvu.net**

---

**From:** Jeffery Cooper <jcooper@summitnr.com>  
**Sent:** Wednesday, April 21, 2021 5:32 PM  
**To:** Toby Edwards  
**Subject:** Re: Pressure Washing Quotes

Yes for me. Sorry

Jeff

On Apr 21, 2021 5:17 PM, Toby Edwards <tobyedwards@bvu.net> wrote:  
He did sir.

Thanks

Toby F. Edwards, MsED  
Executive Director  
Cumberland Plateau Regional Waste Authority  
135 Highland Drive Suite C/PO BOX 386  
Lebanon, VA 24266  
Office 276-883-5403  
Mobile 276-698-941  
www.cprwma.com

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----

**From:** Jeffery Cooper <jcooper@summitnr.com>  
**Date:** 4/21/21 5:08 PM (GMT-05:00)  
**To:** Toby Edwards <tobyedwards@bvu.net>  
**Subject:** Re: Pressure Washing Quotes

Sorry it looks like he did view them. I say yes

Jeff

On Apr 21, 2021 4:24 PM, Toby Edwards <tobyedwards@bvu.net> wrote:  
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**tobyedwards@bvu.net**

---

**From:** carl.rhea <carl.rhea@russellcountyva.us>  
**Sent:** Wednesday, April 21, 2021 8:13 PM  
**To:** Toby Edwards  
**Subject:** RE: Pressure Washing Quotes

Yes

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----

**From:** Toby Edwards <tobyedwards@bvu.net>  
**Date:** 4/21/21 4:24 PM (GMT-05:00)  
**To:** jcooper@summitnr.com, Carl Rhea <carl.rhea@russellcountyva.us>, Ron Peters <rpeters@dickensonva.org>, Damon Rasnick <drasnick51@hotmail.com>, Tim Hess <timwhess@hotmail.com>, Tim Lovelace <tlovelace@russell.k12.va.us>  
**Cc:** Rebecca Thornbury <rjtjlo@gmail.com>, Sandra Honaker <honaker76@gmail.com>, Toby F Edwards <tobyedwards@bvu.net>  
**Subject:** Pressure Washing Quotes

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Sent from my Verizon, Samsung Galaxy smartphone

**tobyedwards@bvum.net**

---

**From:** rpeters@dickensonva.org  
**Sent:** Wednesday, April 21, 2021 5:34 PM  
**To:** Toby Edwards  
**Subject:** Re: Pressure Washing Quotes

Yes

Sent from my iPhone

On Apr 21, 2021, at 4:24 PM, Toby Edwards <tobyedwards@bvum.net> wrote:

Dear CPRWMA board

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Sent from my Verizon, Samsung Galaxy smartphone

**tobyedwards@bvu.net**

---

**From:** Tim Lovelace <tlovelace@russell.k12.va.us>  
**Sent:** Wednesday, April 21, 2021 8:28 PM  
**To:** Toby Edwards  
**Subject:** Re: Pressure Washing Quotes

Toby,

I vote yes.

Thanks,

Tim

Sent from my iPhone

On Apr 21, 2021, at 4:24 PM, Toby Edwards <tobyedwards@bvu.net> wrote:

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Lebanon, VA 24266  
Office 276-883-5403  
Mobile 276-698-941  
www.cprwma.com

Sent from my Verizon, Samsung Galaxy smartphone

Disclaimer: Electronic Mail regarding matters associated with a student enrolled in the Russell County Public Schools may be considered part of a child's educational record and subject to disclosure and retention as part of the child's educational record.

**tobyedwards@bvu.net**

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**From:** Damon Rasnick <drasnick51@hotmail.com>  
**Sent:** ~~Wednesday, April 21, 2021 4:48 PM~~  
**To:** Toby Edwards  
**Subject:** Re: Pressure Washing Quotes

Yes.

---

**From:** Toby Edwards <tobyedwards@bvu.net>  
**Sent:** Wednesday, April 21, 2021 4:24 PM  
**To:** jcooper@summitnr.com <jcooper@summitnr.com>; Carl Rhea <carl.rhea@russellcountyva.us>; Ron Peters <rpeters@dickensonva.org>; Damon Rasnick <drasnick51@hotmail.com>; Tim Hess <timwhess@hotmail.com>; Tim Lovelace <tlovelace@russell.k12.va.us>  
**Cc:** Rebecca Thornbury <rjtjlo@gmail.com>; Sandra Honaker <honaker76@gmail.com>; Toby F Edwards <tobyedwards@bvu.net>  
**Subject:** Pressure Washing Quotes

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www.cprwma.com

Sent from my Verizon, Samsung Galaxy smartphone

**tobyedwards@bvunet**

---

**From:** tim hess <timwhess@hotmail.com>  
**Sent:** Wednesday, April 21, 2021 4:36 PM  
**To:** Toby Edwards  
**Subject:** Re: Pressure Washing Quotes

Yes

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**From:** Toby Edwards <tobyedwards@bvunet>  
**Sent:** Wednesday, April 21, 2021 4:24 PM  
**To:** jcooper@summitnr.com <jcooper@summitnr.com>; Carl Rhea <carl.rhea@russellcountyva.us>; Ron Peters <rpeters@dickensonva.org>; Damon Rasnick <drasnck51@hotmail.com>; Tim Hess <timwhess@hotmail.com>; Tim Lovelace <tlovelace@russell.k12.va.us>  
**Cc:** Rebecca Thornbury <rjtjlo@gmail.com>; Sandra Honaker <honaker76@gmail.com>; Toby F Edwards <tobyedwards@bvunet>  
**Subject:** Pressure Washing Quotes

Dear CPRWMA board

I spoke with the low quote (Xstreame) and after viewing transfer stations has made a request of an additional \$200 for Russell Co transfer but others he feels comfortable with his quote.

Please reply yes or no just to me if I can proceed with awarding the pressure washing jobs and to have Rebecca fix the agreement. He can begin May 12th.

Thanks,

Toby F. Edwards, MsED  
Executive Director  
Cumberland Plateau Regional Waste Authority  
135 Highland Drive Suite C/PO BOX 386  
Lebanon, VA 24266  
Office 276-883-5403  
Mobile 276-698-941  
www.cprwma.com


Sent from my Verizon, Samsung Galaxy smartphone

PRESSURE WASHING AGREEMENT

THIS AGREEMENT, made this        day of 2021, by and between the Cumberland Plateau Regional Solid Waste Authority, State of Virginia, and, hereinafter referred to as "Authority", and X-Stream Pressure Washing Inc., a corporation duly incorporated under the laws of Virginia, hereinafter referred to as "X-Stream".

WITNESSED, THAT in consideration of the covenants and agreements herein contained, to be performed by the parties hereto and of the payment hereinafter agreed to be made, it is mutually agreed as follows:

1. X-Stream agrees to pressure wash the Authority's three transfer stations located at 1912 Buchanshire Rd Raven, VA 24639 (Buchanan Co Transfer Station), 322 Dog Branch Gap Rd Clinchco, VA 24226 (Dickenson Co Transfer Station), and 1786 Century Farm Rd Castlewood, VA 24224 (Russell Co Transfer Station) as outlined in paragraph number two (2) below, collectively the "Job".

 2. Scope of work to include pressure washing all three transfer stations interior to include push wall, hopper, scale top plates and ~~loading equipment~~ *TE lower walls*

3. X-Stream agrees it is responsible to provide all equipment and materials necessary to complete the Job.

3. X-Stream agrees to provide evidence of appropriate liability insurance coverage before beginning the Job and worker's compensation coverage, if applicable.

4. Authority agrees to pay the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for completion of the Job at all three sites with breakdown per site as follows:

Buchanan \$800.00

Dickenson \$750.00

Russell \$950.00

Said payment to be one payment for all three sites upon completion and upon CPRWMA Executive Director approval of the Job at all three sites. Payment will not be tendered for partial Job completion.

5. X-Stream shall request payment by invoice submitted within thirty (30) days of Job completion of all three sites. Payment shall be made within thirty (30) days of confirmation and approval of Job at all sites by the CPRWMA Director.

Invoice shall be sent to:

Cumberland Plateau Regional Waste Management Authority  
Attn: Toby Edwards  
PO Box 548  
Lebanon, VA 24266

6. X-Stream shall take all precautions necessary to protect the public against injury and shall defend, indemnify, and save the Authority harmless from all damages and claims of damages and claims of damage that may arise by reason of any negligence on the part of X-Stream, their agents, employees or independent contractors, while engaged in the performance of this Agreement and against any and all claims, liens, and claims of liens for labor performed or material furnished incidental to the performance by X-Stream of obligations under this Agreement, including claims for or services furnished subcontracted for by X-Stream with or without authorization from the Authority. X-Stream shall also defend, indemnify, and save the Authority harmless from and against all liabilities, losses, damages, costs and expenses (including attorneys' fees) and expenses or, cause of action, suits, claims, demands and judgments of any nature arising from the violation of any agreement, warranty, covenant or condition of this Agreement.

7. The waiver by the Authority of a breach of any provision of this Agreement by X-Stream shall not operate or be construed as a waiver of any subsequent breach by the X-Stream. No waiver shall be valid unless in writing and signed by an authorized agents of the Authority and X-Stream.

8. This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Virginia. The parties agree that jurisdiction and venue for all suits related to or arising out of this Agreement shall be proper only in the courts located in Russell County, Commonwealth of Virginia.

This Agreement constitutes the entire agreement between the Authority and X-Stream, whether oral, or in writing, and there are no warranties, representations or agreements except as set forth herein.

In witness whereof, the parties have caused this Agreement to be duly executed in duplicate originals.

Witness the following signatures and seals

Cumberland Plateau Regional Waste Authority  
By: Jeff Cooper (SEAL)  
Jeff Cooper, Chairman

COMMONWEALTH OF VIRGINIA,  
COUNTY/CITY OF BUCHANAN, to-wit:

The foregoing instrument was acknowledged before me on this 26<sup>th</sup> day of April,

2021, by Jeff Cooper, Chairman, Cumberland Plateau Regional Waste Management Authority

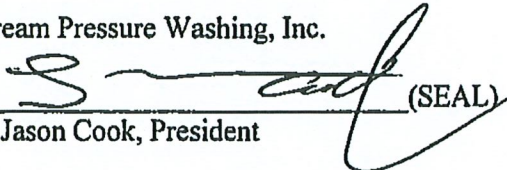
My commission expires: 7/31/2024  
Registration Number: 7342993

Toby Franklin Edwards  
NOTARY PUBLIC

Toby Franklin Edwards  
NOTARY PUBLIC  
Commonwealth of Virginia  
Reg. # 7342993  
My Commission Expires 7/31/2024



X-Stream Pressure Washing, Inc.

By:  (SEAL)  
Jason Cook, President

COMMONWEALTH OF VIRGINIA,  
COUNTY/CITY OF BUCHANAN, to-wit:

The foregoing instrument was acknowledged before me on this 30<sup>th</sup> day of April,

2021, by Jason Cook, President, X-Stream Pressure Washing, Inc.

My commission expires: 7/31/2024  
Registration Number: 7342993

Toby Franklin Edwards  
NOTARY PUBLIC  
Commonwealth of Virginia  
Reg. # 7342993  
My Commission Expires 7/31/2024

  
NOTARY PUBLIC

Straw Poll  
Shear Repair

**tobyedwards@bvu.net**

---

**From:** Toby Edwards <tobyedwards@bvu.net>  
**Sent:** Wednesday, May 5, 2021 9:38 AM  
**To:** Jeffery Cooper; Carl Rhea; Ron Peters; Damon Rasnick; Tim Hess; Tim Lovelace  
**Cc:** Sandra Honaker; Rebecca Thornbury  
**Subject:** Straw Poll on Repairing Shear

Dear CPRWMA board of Directors

Hope this email finds each of you well and staying dry.

I have a matter to discuss with the you that needs addressed before our next board meeting. I also need your direction/approval.

**Background.**

A couple of weeks ago, I went to Buchanan County and picked up the Tire Shear to use at our Russell Co facility. Due to the large number of tires at Russell we wanted to help get them cut. In addition, we have been unable to get very many probationers the last few weeks at Russell. So the shear would allow our operator at Russell County to use the shear and loader to cut the tires. While at Russell, the tire shear cutting edge broke. I don't feel it was because of abuse or not knowing how to operate the shear. With that in mind, we don't have the extra funds in our Maintenance budget to cover the cost of the repair.

The repair cost is \$5,079.95. I feel we fall under our obligations for our procurement policy to proceed if you feel comfortable.

What I am asking today, is can I proceed with getting the shear fixed and we certify the vote at the next board meeting to use funds in our Capital outlay account to cover this unexpected expenditure? That in my mind is what that fund is for so we don't have to ask for extra money from our participating counties.

Rebecca has confirmed that a straw poll is in order for this request. I will put my request on the agenda for our next board meeting to request this expenditure be paid out of the capital outlay line item since this is an "emergency" repair. We need the shear to keep up with the number of tires coming in to our facilities. Hopefully after our new budget begins in July all three counties will have a shear.

Please only reply to just me with a Yea to fix or Nay.

**tobyedwards@bvu.net**

---

**From:** Jeffery Cooper <jcooper@summitnr.com>  
**Sent:** Wednesday, May 5, 2021 11:56 AM  
**To:** Toby Edwards  
**Subject:** Re: Straw Poll on Repairing Shear

Yes

Jeff

On May 5, 2021 9:37 AM, Toby Edwards <tobyedwards@bvu.net> wrote:

Dear CPRWMA board of Directors

Hope this email finds each of you well and staying dry.

I have a matter to discuss with the you that needs addressed before our next board meeting. I also need your direction/approval.

**Background.**

A couple of weeks ago, I went to Buchanan County and picked up the Tire Shear to use at our Russell Co facility. Due to the large number of tires at Russell we wanted to help get them cut. In addition, we have been unable to get very many probationers the last few weeks at Russell. So the shear would allow our operator at Russell County to use the shear and loader to cut the tires. While at Russell, the tire shear cutting edge broke. I don't feel it was because of abuse or not knowing how to operate the shear. With that in mind, we don't have the extra funds in our Maintenance budget to cover the cost of the repair.

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**tobyedwards@bvu.net**

---

**From:** carl.rhea <carl.rhea@russellcountyva.us>  
**Sent:** Wednesday, May 5, 2021 9:46 AM  
**To:** Toby Edwards  
**Subject:** RE: Straw Poll on Repairing Shear

Yes

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----

**From:** Toby Edwards <tobyedwards@bvu.net>  
**Date:** 5/5/21 9:37 AM (GMT-05:00)  
**To:** Jeffery Cooper <jcooper@summitnr.com>, Carl Rhea <carl.rhea@russellcountyva.us>, Ron Peters <rpeters@dickensonva.org>, Damon Rasnick <drasnick51@hotmail.com>, Tim Hess <timwhess@hotmail.com>, Tim Lovelace <tlovelace@russell.k12.va.us>  
**Cc:** Sandra Honaker <honaker76@gmail.com>, Rebecca Thornbury <rjtjlo@gmail.com>  
**Subject:** Straw Poll on Repairing Shear

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The repair cost is \$5,079.95. I feel we fall under our obligations for our procurement policy to proceed if you feel comfortable.

**tobyedwards@bvum.net**

---

**From:** Ron Peters <rpeters@dickensonva.org>  
**Sent:** Wednesday, May 5, 2021 10:02 AM  
**To:** Toby Edwards  
**Subject:** Re: Straw Poll on Repairing Shear

*Yes*

First, I would say Press with fixing it and getting it up and running. We need to capture some kind of data on the life expectancy of the cutting edge.

1. Was it certain tires that caused the failure?
2. Would some kind of redesign with different materials or blades down the road improve it, etc.

On Wed, May 5, 2021 at 9:37 AM Toby Edwards <tobyedwards@bvum.net> wrote:

Dear CPRWMA board of Directors

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#### **Background.**

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Rebecca has confirmed that a straw poll is in order for this request. I will put my request on the agenda for our next board meeting to request this expenditure be paid out of the capital outlay line item since this is an "emergency" repair. We need the shear to keep up with the number of tires coming in to our facilities. Hopefully after our new budget begins in July all three counties will have a shear.

**tobyedwards@bvu.net**

---

**From:** Tim Lovelace <tllovelace@russell.k12.va.us>  
**Sent:** Wednesday, May 5, 2021 10:28 AM  
**To:** Toby Edwards  
**Subject:** Re: Straw Poll on Repairing Shear

Yea.

Thanks,

Tim

On Wed, May 5, 2021 at 9:37 AM Toby Edwards <tobyedwards@bvu.net> wrote:

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Rebecca has confirmed that a straw poll is in order for this request. I will put my request on the agenda for our next board meeting to request this expenditure be paid out of the capital outlay line item since this is an "emergency"

**tobyedwards@bvuu.net**

---

**From:** tim hess <timwhess@hotmail.com>  
**Sent:** Wednesday, May 5, 2021 9:41 AM  
**To:** Toby Edwards  
**Subject:** Re: Straw Poll on Repairing Shear

Yea

---

**From:** Toby Edwards <tobyedwards@bvuu.net>  
**Sent:** Wednesday, May 5, 2021 9:37 AM  
**To:** Jeffery Cooper <jcooper@summitnr.com>; Carl Rhea <carl.rhea@russellcountyva.us>; Ron Peters <rpeters@dickensonva.org>; Damon Rasnick <drasnick51@hotmail.com>; Tim Hess <timwhess@hotmail.com>; Tim Lovelace <tlovelace@russell.k12.va.us>  
**Cc:** Sandra Honaker <honaker76@gmail.com>; Rebecca Thornbury <rjtjlo@gmail.com>  
**Subject:** Straw Poll on Repairing Shear

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**tobyedwards@bvu.net**

---

**From:** Damon Rasnick <drasnick51@hotmail.com>  
**Sent:** Wednesday, May 5, 2021 9:41 AM  
**To:** Toby Edwards  
**Subject:** Re: Straw Poll on Repairing Shear

Yes

[Get Outlook for Android](#)

---

**From:** Toby Edwards <tobyedwards@bvu.net>  
**Sent:** Wednesday, May 5, 2021 9:37:50 AM  
**To:** Jeffery Cooper <jcooper@summitnr.com>; Carl Rhea <carl.rhea@russellcountyva.us>; Ron Peters <rpeters@dickensonva.org>; Damon Rasnick <drasnick51@hotmail.com>; Tim Hess <timwhess@hotmail.com>; Tim Lovelace <tlovelace@russell.k12.va.us>  
**Cc:** Sandra Honaker <honaker76@gmail.com>; Rebecca Thornbury <rjtjlo@gmail.com>  
**Subject:** Straw Poll on Repairing Shear

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**tobyedwards@bvuv.net**

---

**From:** Prina Chudasama <prina.chudasama@deq.virginia.gov>  
**Sent:** Thursday, May 6, 2021 11:59 AM  
**To:** tobyedwards@bvuv.net  
**Subject:** RE: DEQ CY2020 Recycling Rate Reporting

Thank you for your submission. We will review and get back to you if we have any further questions.

Thanks,

Prina

Prina Chudasama  
Environmental Specialist II  
Department of Environmental Quality  
1111 East Main Street, Suite 1400  
Richmond, VA 23219  
(804) 698-4159  
[prina.chudasama@deq.virginia.gov](mailto:prina.chudasama@deq.virginia.gov)

---

**From:** [tobyedwards@bvuv.net](mailto:tobyedwards@bvuv.net) <[tobyedwards@bvuv.net](mailto:tobyedwards@bvuv.net)>  
**Sent:** Friday, April 30, 2021 2:55 PM  
**To:** 'Prina Chudasama' <[prina.chudasama@deq.virginia.gov](mailto:prina.chudasama@deq.virginia.gov)>  
**Cc:** Richard Lee <[buchlitter2@buchanancounty-va.gov](mailto:buchlitter2@buchanancounty-va.gov)>; [c.elkins@sheriff.dc911.org](mailto:c.elkins@sheriff.dc911.org); Brian Ferguson Russell Co Solid Waste <[brian.ferguson@russellcountyva.us](mailto:brian.ferguson@russellcountyva.us)>; [bsswcd@outlook.com](mailto:bsswcd@outlook.com)  
**Subject:** RE: DEQ CY2020 Recycling Rate Reporting

Prina,

Please find attached the Cumberland Plateau Regional Solid Waste Management Authority's regional (Buchanan County, Dickenson County, Russell County) recycling rate report for FY 2020.

If you have any questions please contact me.

Sincerely,

**Toby F. Edwards, MsED**  
Executive Director  
Cumberland Plateau Regional Waste Management Authority  
PO Box 386 / 135 Highland Drive  
Lebanon, VA 24266  
Telephone (276) 883-5403  
Cell 276) 698-9414  
[www.cprwma.com](http://www.cprwma.com)

**From:** Prina Chudasama <[prina.chudasama@deq.virginia.gov](mailto:prina.chudasama@deq.virginia.gov)>  
**Sent:** Friday, February 5, 2021 12:27 PM  
**To:** undisclosed-recipients:  
**Subject:** DEQ CY2020 Recycling Rate Reporting

Good afternoon,

The DEQ CY2020 Recycling Rate Report is due on or before **April 30, 2021**. In 2021, all 71 solid waste planning units are required to submit the CY2020 recycling rate reports.

Attached are the **Recycling Rate Report form and instructions/resources**. Please submit the reports in an **Excel format (not as a PDF or hardcopy)** to [va-landr@deq.virginia.gov](mailto:va-landr@deq.virginia.gov)

Please consider the following information in preparing your reports:

Ensure that **all the fields** have been completed and all data has been double-checked before submitting the reports to DEQ.

For significant increases and decreases in the recycling rate and/or recycling data, please enter the reason in the "Comment" section (row 18).

The Walmart, Best Buy, Kohl's, Target and similar recycling reports have not yet been received by DEQ. As soon as we receive them from the businesses, they will be published on our webpage.

The recycling rate reporting regulations can be found at:

Recycling	Data	Reporting:
<a href="https://law.lis.virginia.gov/admincode/title9/agency20/chapter130/section165/">https://law.lis.virginia.gov/admincode/title9/agency20/chapter130/section165/</a>		
Recycling		Requirements:
<a href="https://law.lis.virginia.gov/admincode/title9/agency20/chapter130/section125/">https://law.lis.virginia.gov/admincode/title9/agency20/chapter130/section125/</a>		

DEQ is requesting that **planning units identify any changes, challenges and/or success to the recycling activities in CY2020 in the comment section of the report**. It would also be helpful to list any recycling facilities that were added or closed in your specific planning unit in the 2020 calendar year. Any information or feedback that can be provided will be helpful!

Also, for those who submitted the CY2019 recycling rate report, the CY2019 recycling rate acceptance letters will going out via email early next week.

Let me know if you have any questions!

Thanks,

Prina

—  
Prina Chudasama  
Environmental Specialist II  
Department of Environmental Quality  
1111 East Main Street, Suite 1400  
Richmond, VA 23219  
(804) 698-4159  
[prina.chudasama@deq.virginia.gov](mailto:prina.chudasama@deq.virginia.gov)



Commonwealth of Virginia  
 Locality Recycling Rate Report  
 DEQ Form 50-30 (Revised September 2018)

Date Submitted **4/30/21**

Calendar Year **CY2020**

Solid Waste Planning Unit **Cumberland Plateau Regional WM Authority**  
 Click on the adjacent cell for drop down menu

SWPU Web Page [www.cprwma.com](http://www.cprwma.com)

	Contact 1	Contact 2
Name	Toby Edwards	
Title	Executive Director	
Address Line 1	PO Box 386 Lebanon, VA 24266	
Address Line 2		
Address Line 3		
Phone Number	276-883-5403	
Email address	<a href="mailto:tobyedwards@bvua.net">tobyedwards@bvua.net</a>	
Total Population for SWPU	63,685	SWPU Population Density 167
Mandated Recycling Rate (% will auto calculate)	25%	Reporting Frequency (Will auto calculate) Every 4 years
Sources for PRM Data <i>Example Permit #112, County Landfill</i>		
Other Sources for collected data <i>Example Walmart/Target</i>		
Comments:	Each participating county's recycling coordinator reports data to the CPRWMA for the regional report.	

Enter tons (whole numbers only) in the yellow highlighted boxes for PRMs and MSW Disposed. Totals will auto calculate.

Principal Recyclable Materials (PRM)	
PRM Material	Tons recycled
Paper	879
Metal	6,012
Plastic	137
Glass	
Commingled	
Yard Waste	
Waste Wood	
Textiles	85
Waste Tires	578
Used Oil	613
Used Oil Filters	136
Used Antifreeze	94
Batteries	1,901
Electronics	36
Inoperative Motor Vehicles	
Other Total (Specify Material and tonnage on Rows 24 - 39 to the right.)	0
<b>Total PRM In Tons</b>	<b>10,471</b>

MSW Disposed	
Household Waste	54,075
Commercial Waste	
Institutional Waste	
Other	
<b>Total MSW</b>	<b>54,075</b>

Specify Other PRMs for Row 39	
PRM Material	Tons recycled
Other Total	0

Credit for Source Reduction Program	
SRP does not apply enter "0". SRP does apply enter "2"	
2%	

Enter facility information and material in columns A and B. Enter tons (whole numbers only) in the yellow highlighted boxes. Totals will auto calculate.

Credits Recycling Residue		
Facility/Operation	Material	Tons
<b>Total</b>		<b>0</b>

Credits Solid Waste Reused		
Reuse Method	Material	Tons
<b>Total</b>		<b>0</b>

Credits Non-MSW recycled		
Recycling Method	Material	Tons
<b>Total</b>		<b>0</b>
<b>CREDITS TOTAL</b>		<b>0</b>

Recycling rates auto calculate.

Base Recycling Rate	16.2%
Adjusted Recycling Rate	16.2%
Adjusted Recycling Rate + SRP	18.2%
Credit Max Allowed Base +5	21.2%
Final Recycle Rate	18.2%



Commonwealth of Virginia  
 Locality Recycling Rate Report  
 DEQ Form 50-30 (Revised September 2018)

Date Submitted **4/30/21**

Calendar Year **CV2020**

Solid Waste Planning Unit **Cumberland Plateau Regional WM Authority**  
 Click on the adjacent cell for drop down menu

SWPU Web Page [www.cprwma.com](http://www.cprwma.com)

**Contact 1**

**Contact 2**

<b>Name</b>	Toby Edwards		
<b>Title</b>	Executive Director		
<b>Address Line 1</b>	PO Box 386 Lebanon, VA 24266		
<b>Address Line 2</b>			
<b>Address Line 3</b>			
<b>Phone Number</b>	276-883-5403		
<b>Email address</b>	<a href="mailto:tobyedwards@bvva.net">tobyedwards@bvva.net</a>		
<b>Total Population for SWPU</b>	63,685	<b>SWPU Population Density</b>	167
<b>Mandated Recycling Rate</b> (% will auto calculate)	25%	<b>Reporting Frequency</b> (Will auto calculate)	Every 4 years
<b>Sources for PRM Data</b> <i>Example: Permit #112, County Landfill</i>			
<b>Other Sources for collected data</b> <i>Example: Walmart/Target</i>			
<b>Comments:</b>	Each participating county's recycling coordinator reports data to the CPRWMA for the regional report.		

Enter tons (whole numbers only) in the yellow highlighted boxes for PRMs and MSW Disposed. Totals will auto calculate.

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Waste Wood	
Textiles	85
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Used Oil Filters	136
Used Antifreeze	94
Batteries	1,901
Electronics	36
Inoperative Motor Vehicles	
<b>Other Total</b> (Specify Material and tonnage on Rows 24 - 39 to the right )	0
<b>Total PRM in Tons</b>	<b>10,471</b>

<b>MSW Disposed</b>	
Household Waste	54,075
Commercial Waste	
Institutional Waste	
Other	
<b>Total MSW</b>	<b>54,075</b>

<b>Specify Other PRMs for Row 39</b>	
<b>PRM Material</b>	<b>Tons recycled</b>
<b>Other Total</b>	0

<b>Credit for Source Reduction Program</b>	
SRP does not apply enter "0". SRP does apply enter "2"	
2%	

Enter facility information and material in columns A and B. Enter tons (whole numbers only) in the yellow highlighted boxes. Totals will auto calculate.

Credits Recycling Residue		
Facility/Operation	Material	Tons
<b>Total</b>		<b>0</b>

Credits Solid Waste Reused		
Reuse Method	Material	Tons
<b>Total</b>		<b>0</b>

Credits Non-MSW recycled		
Recycling Method	Material	Tons
<b>Total</b>		<b>0</b>
<b>CREDITS TOTAL</b>		<b>0</b>

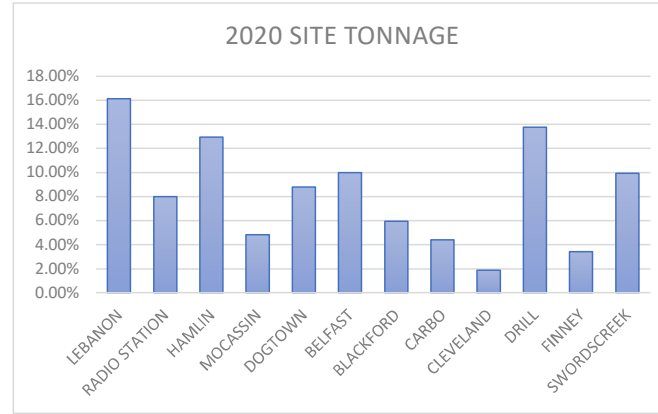
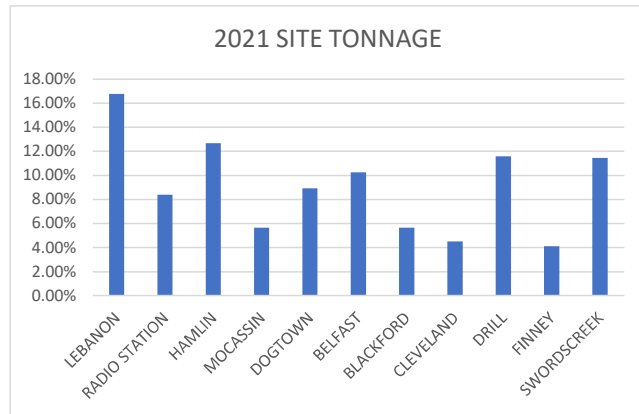
Recycling rates auto calculate.

Base Recycling Rate	16.2%
Adjusted Recycling Rate	16.2%
Adjusted Recycling Rate + SRP	18.2%
Credit Max Allowed Base +S	21.2%
Final Recycle Rate	18.2%



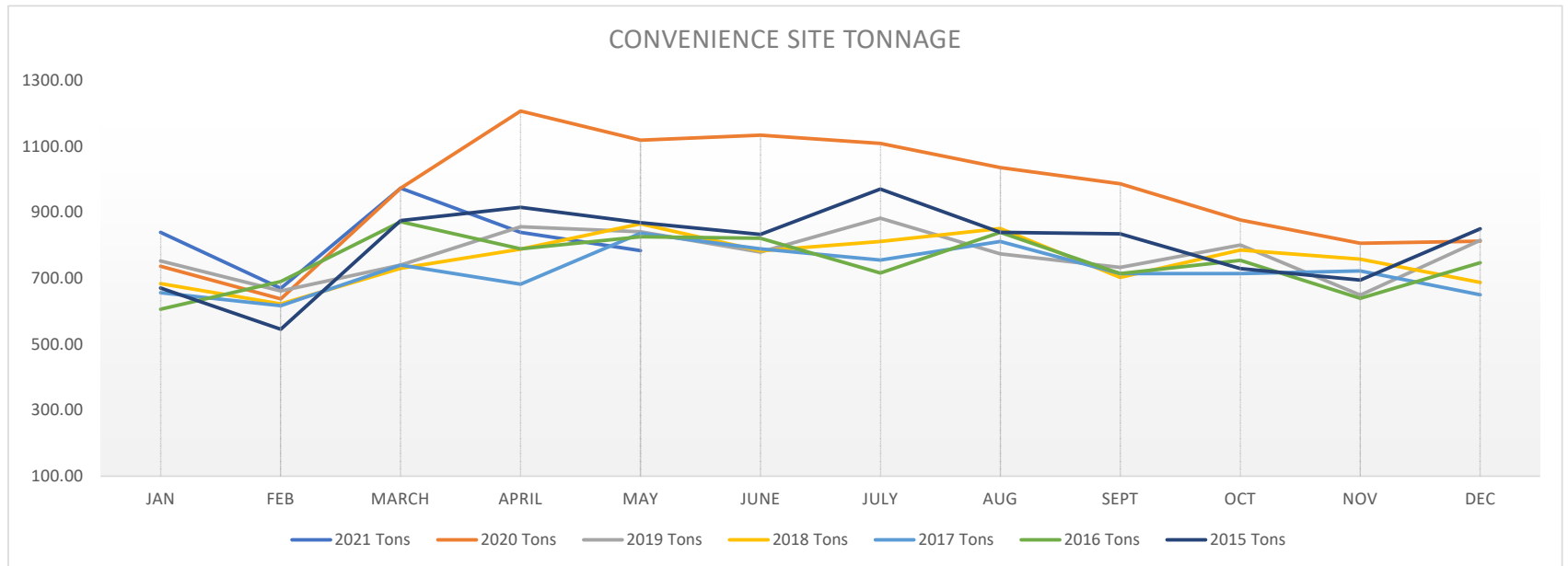
RUSSELL COUNTY SITE TONNAGE REPORT FOR 2021															
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	Month Avg	%
LEBANON	151.45	122.14	157.97	140.75	116.13								688.44	137.69	16.76%
RADIO STATION	77.37	43.80	81.33	65.53	76.32								344.35	68.87	8.38%
HAMLIN	120.61	81.72	115.61	102.79	100.18								520.91	104.18	12.68%
MOCASSIN	40.96	34.17	64.78	45.31	46.72								231.94	46.39	5.65%
DOGTOWN	63.55	61.12	96.28	77.02	68.92								366.89	73.38	8.93%
BELFAST	80.25	76.00	87.24	100.03	77.92								421.44	84.29	10.26%
BLACKFORD	37.19	45.37	55.48	47.56	46.25								231.85	46.37	5.64%
CLEVELAND	37.29	32.03	42.42	37.32	36.80								185.86	37.17	4.52%
DRILL	107.70	79.45	107.91	98.69	82.60								476.35	95.27	11.60%
FINNEY	36.94	22.57	39.57	34.56	35.47								169.11	33.82	4.12%
SWORDSCREEK	86.86	71.76	124.77	90.44	96.98								470.81	94.16	11.46%
<b>Total Tons</b>	<b>840.17</b>	<b>670.13</b>	<b>973.36</b>	<b>840.00</b>	<b>784.29</b>								<b>4107.95</b>	<b>821.59</b>	

RUSSELL COUNTY SITE TONNAGE REPORT FOR 2020															
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	Month Avg	%
LEBANON	121.37	119.25	166.82	177.61	166.55	161.45	184.48	159.98	157.08	148.55	147.76	135.26	1846.16	153.85	16.14%
RADIO STATION	53.01	50.78	51.06	88.91	91.71	82.23	98.81	97.31	84.18	67.59	73.33	76.31	915.23	76.27	8.00%
HAMLIN	65.15	64.78	132.81	157.45	135.04	155.75	149.40	140.38	135.99	117.10	106.82	120.33	1481.00	123.42	12.94%
MOCASSIN	48.59	42.02	51.31	53.25	51.94	47.01	45.77	54.16	38.18	35.83	40.22	42.24	550.52	45.88	4.81%
DOGTOWN	60.37	73.68	78.48	111.22	85.61	90.36	88.85	92.59	78.99	87.10	72.91	86.42	1006.58	83.88	8.80%
BELFAST	93.39	51.04	92.85	106.55	115.92	115.71	105.59	93.92	110.74	96.85	80.71	79.92	1143.19	95.27	9.99%
BLACKFORD	48.27	28.95	54.20	81.83	59.57	62.43	76.25	56.65	66.57	51.91	43.13	50.51	680.27	56.69	5.95%
CARBO	40.48	40.33	90.01	102.68	105.82	103.46	19.36						502.14	71.73	4.39%
CLEVELAND							24.47	37.36	45.69	38.55	28.41	39.72	214.20	35.70	1.87%
DRILL	100.27	79.90	127.85	177.20	168.09	166.25	165.72	147.98	144.95	113.33	99.49	84.44	1575.47	131.29	13.77%
FINNEY	32.97	29.05	34.18	35.26	37.27	34.74	35.20	45.94	33.89	24.06	25.62	22.33	390.51	32.54	3.41%
SWORDSCREEK	73.47	57.73	94.08	116.05	102.34	115.49	116.07	109.99	91.22	96.59	87.83	75.29	1136.15	94.68	9.93%
<b>Total Tons</b>	<b>737.34</b>	<b>637.51</b>	<b>973.65</b>	<b>1208.01</b>	<b>1119.86</b>	<b>1134.88</b>	<b>1109.97</b>	<b>1036.26</b>	<b>987.48</b>	<b>877.46</b>	<b>806.23</b>	<b>812.77</b>	<b>11441.42</b>	<b>953.45</b>	

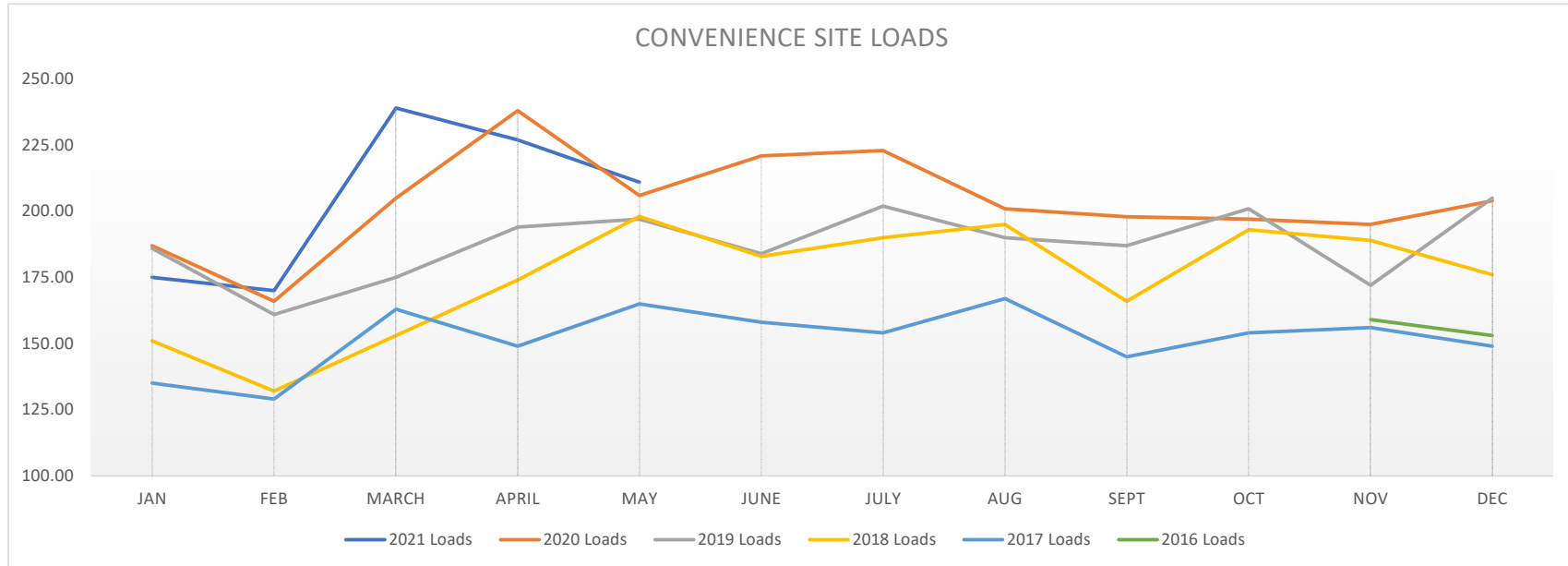


YEARLY TONNAGE

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	Month Avg
2021 Tons	840.17	670.13	973.36	840.00	784.29								4107.95	821.59
2020 Tons	737.34	637.51	973.65	1208.01	1119.86	1134.88	1109.97	1036.26	987.48	877.46	806.23	812.77	11441.42	953.45
2019 Tons	752.92	661.84	740.69	856.36	841.97	779.48	882.57	774.21	733.39	801.41	649.21	815.94	9289.99	774.17
2018 Tons	684.04	622.46	730.93	789.20	865.32	783.50	811.93	851.50	703.08	785.71	758.04	688.06	9073.77	756.15
2017 Tons	656.45	616.84	740.53	682.00	836.71	789.31	755.54	812.25	714.43	714.43	722.52	649.91	8690.92	724.24
2016 Tons	606.64	690.79	871.51	789.44	826.49	821.73	716.31	839.51	714.30	755.01	639.35	747.31	9018.39	751.53
2015 Tons	671.00	546.05	875.74	915.91	868.90	833.09	970.82	839.73	835.15	729.42	694.49	850.12	9630.42	802.54



YEARLY LOADS														
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	Month Avg
2021 Loads	175.00	170.00	239.00	227.00	211.00								1022.00	204.40
2020 Loads	187.00	166.00	205.00	238.00	206.00	221.00	223.00	201.00	198.00	197.00	195.00	204.00	2441.00	203.42
2019 Loads	186.00	161.00	175.00	194.00	197.00	184.00	202.00	190.00	187.00	201.00	172.00	205.00	2254.00	187.83
2018 Loads	151.00	132.00	153.00	174.00	198.00	183.00	190.00	195.00	166.00	193.00	189.00	176.00	2100.00	175.00
2017 Loads	135.00	129.00	163.00	149.00	165.00	158.00	154.00	167.00	145.00	154.00	156.00	149.00	1824.00	152.00
2016 Loads											159.00	153.00	312.00	156.00



RUSSELL COUNTY SITE LOADS REPORT FOR 2021															
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	Month Avg	%
LEBANON	25.00	22.00	30.00	28.00	24.00								129.00	25.80	12.62%
RADIO STATION	16.00	11.00	20.00	15.00	15.00								77.00	15.40	7.53%
HAMLIN	24.00	23.00	31.00	43.00	38.00								159.00	31.80	15.56%
MOCASSIN	17.00	14.00	23.00	21.00	23.00								98.00	19.60	9.59%
DOGTOWN	12.00	20.00	31.00	19.00	15.00								97.00	19.40	9.49%
BELFAST	15.00	15.00	19.00	20.00	17.00								86.00	17.20	8.41%
BLACKFORD	5.00	7.00	9.00	8.00	8.00								37.00	7.40	3.62%
CLEVELAND/CARBO	8.00	7.00	9.00	8.00	8.00								40.00	8.00	3.91%
DRILL	24.00	25.00	32.00	34.00	30.00								145.00	29.00	14.19%
FINNEY	14.00	12.00	14.00	15.00	16.00								71.00	14.20	6.95%
SWORDSCREEK	15.00	14.00	21.00	16.00	17.00								83.00	16.60	8.12%
<b>Total Tons</b>	<b>175.00</b>	<b>170.00</b>	<b>239.00</b>	<b>227.00</b>	<b>211.00</b>								<b>1022.00</b>	<b>204.40</b>	

RUSSELL COUNTY SITE LOADS REPORT FOR 2020															
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	Month Avg	%
LEBANON	26.00	27.00	32.00	28.00	27.00	26.00	31.00	27.00	27.00	27.00	28.00	29.00	335.00	27.92	13.72%
RADIO STATION	13.00	12.00	12.00	17.00	14.00	14.00	17.00	17.00	14.00	13.00	12.00	15.00	170.00	14.17	6.96%
HAMLIN	21.00	19.00	25.00	33.00	26.00	32.00	30.00	26.00	25.00	27.00	24.00	28.00	316.00	26.33	12.95%
MOCASSIN	18.00	15.00	18.00	18.00	17.00	19.00	19.00	20.00	16.00	19.00	20.00	19.00	218.00	18.17	8.93%
DOGTOWN	14.00	14.00	14.00	20.00	13.00	16.00	14.00	15.00	13.00	15.00	17.00	16.00	181.00	15.08	7.41%
BELFAST	21.00	12.00	19.00	16.00	17.00	19.00	19.00	16.00	19.00	18.00	17.00	17.00	210.00	17.50	8.60%
BLACKFORD	7.00	6.00	9.00	11.00	8.00	8.00	10.00	8.00	10.00	8.00	7.00	8.00	100.00	8.33	4.10%
CLEVELAND/CARBO	13.00	12.00	17.00	22.00	22.00	22.00	12.00	8.00	12.00	9.00	8.00	11.00	168.00	14.00	6.88%
DRILL	27.00	23.00	26.00	41.00	33.00	33.00	36.00	34.00	33.00	29.00	30.00	30.00	375.00	31.25	15.36%
FINNEY	11.00	12.00	14.00	13.00	13.00	14.00	15.00	13.00	13.00	14.00	14.00	13.00	159.00	13.25	6.51%
SWORDSCREEK	16.00	14.00	19.00	19.00	16.00	18.00	20.00	17.00	16.00	18.00	18.00	18.00	209.00	17.42	8.56%
<b>Total Tons</b>	<b>187.00</b>	<b>166.00</b>	<b>205.00</b>	<b>238.00</b>	<b>206.00</b>	<b>221.00</b>	<b>223.00</b>	<b>201.00</b>	<b>198.00</b>	<b>197.00</b>	<b>195.00</b>	<b>204.00</b>	<b>2441.00</b>	<b>203.42</b>	

RUSSELL COUNTY SITE LOADS REPORT FOR 2019															
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	Month Avg	%
LEBANON	24.00	19.00	22.00	22.00	25.00	26.00	31.00	27.00	27.00	27.00	28.00	29.00	307.00	25.58	13.62%
RADIO STATION	15.00	12.00	13.00	15.00	14.00	11.00	16.00	12.00	16.00	15.00	12.00	16.00	167.00	13.92	7.41%
HAMLIN	23.00	18.00	22.00	23.00	21.00	23.00	24.00	21.00	22.00	23.00	20.00	26.00	266.00	22.17	11.80%
MOCASSIN	17.00	15.00	14.00	18.00	20.00	19.00	19.00	20.00	16.00	19.00	20.00	19.00	216.00	18.00	9.58%
DOGTOWN	11.00	10.00	11.00	14.00	15.00	14.00	14.00	15.00	11.00	18.00	11.00	16.00	160.00	13.33	7.10%
BELFAST	16.00	14.00	20.00	19.00	18.00	18.00	18.00	18.00	17.00	20.00	16.00	18.00	212.00	17.67	9.41%
BLACKFORD	11.00	9.00	7.00	8.00	10.00	9.00	10.00	8.00	9.00	11.00	7.00	9.00	108.00	9.00	4.79%
CARBO	13.00	13.00	13.00	16.00	15.00	14.00	14.00	12.00	14.00	14.00	13.00	17.00	168.00	14.00	7.45%
DRILL	26.00	25.00	28.00	29.00	29.00	24.00	27.00	25.00	26.00	24.00	24.00	27.00	314.00	26.17	13.93%
FINNEY	14.00	11.00	11.00	14.00	14.00	11.00	13.00	14.00	14.00	14.00	9.00	12.00	151.00	12.58	6.70%
SWORDSCREEK	16.00	15.00	14.00	16.00	16.00	15.00	16.00	18.00	15.00	16.00	12.00	16.00	185.00	15.42	8.21%
<b>Total Tons</b>	<b>186.00</b>	<b>161.00</b>	<b>175.00</b>	<b>194.00</b>	<b>197.00</b>	<b>184.00</b>	<b>202.00</b>	<b>190.00</b>	<b>187.00</b>	<b>201.00</b>	<b>172.00</b>	<b>205.00</b>	<b>2254.00</b>	<b>187.83</b>	

RUSSELL COUNTY SITE LOADS REPORT FOR 2018															
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	Month Avg	%
LEBANON	26.00	21.00	21.00	23.00	27.00	27.00	23.00	23.00	22.00	23.00	28.00	23.00	287.00	23.92	13.67%
RADIO STATION	9.00	6.00	11.00	12.00	12.00	12.00	14.00	14.00	13.00	14.00	15.00	13.00	145.00	12.08	6.90%
HAMLIN	23.00	20.00	21.00	23.00	26.00	19.00	22.00	24.00	20.00	23.00	21.00	22.00	264.00	22.00	12.57%
MOCASSIN	14.00	11.00	16.00	17.00	14.00	17.00	17.00	18.00	15.00	17.00	19.00	15.00	190.00	15.83	9.05%
DOGTOWN	15.00	10.00	11.00	13.00	13.00	14.00	16.00	15.00	13.00	16.00	13.00	10.00	159.00	13.25	7.57%
BELFAST	9.00	14.00	12.00	18.00	16.00	19.00	16.00	20.00	17.00	16.00	18.00	17.00	192.00	16.00	9.14%
BLACKFORD	6.00	4.00	9.00	8.00	9.00	7.00	7.00	9.00	6.00	12.00	6.00	8.00	91.00	7.58	4.33%
CARBO	12.00	12.00	11.00	14.00	13.00	12.00	14.00	13.00	12.00	14.00	13.00	14.00	154.00	12.83	7.33%
DRILL	18.00	19.00	21.00	23.00	37.00	28.00	29.00	28.00	23.00	24.00	25.00	25.00	300.00	25.00	14.29%
FINNEY	9.00	5.00	9.00	9.00	14.00	13.00	14.00	13.00	10.00	15.00	15.00	13.00	139.00	11.58	6.62%
SWORDSCREEK	10.00	10.00	11.00	14.00	17.00	15.00	18.00	18.00	15.00	19.00	16.00	16.00	179.00	14.92	8.52%
<b>Total Tons</b>	<b>151.00</b>	<b>132.00</b>	<b>153.00</b>	<b>174.00</b>	<b>198.00</b>	<b>183.00</b>	<b>190.00</b>	<b>195.00</b>	<b>166.00</b>	<b>193.00</b>	<b>189.00</b>	<b>176.00</b>	<b>2100.00</b>	<b>175.00</b>	

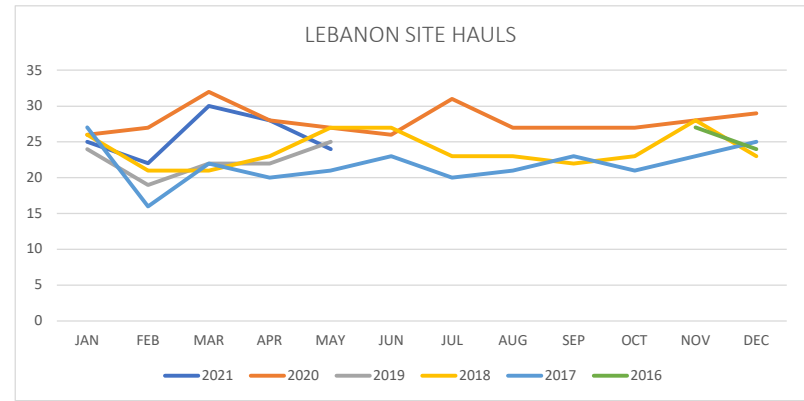
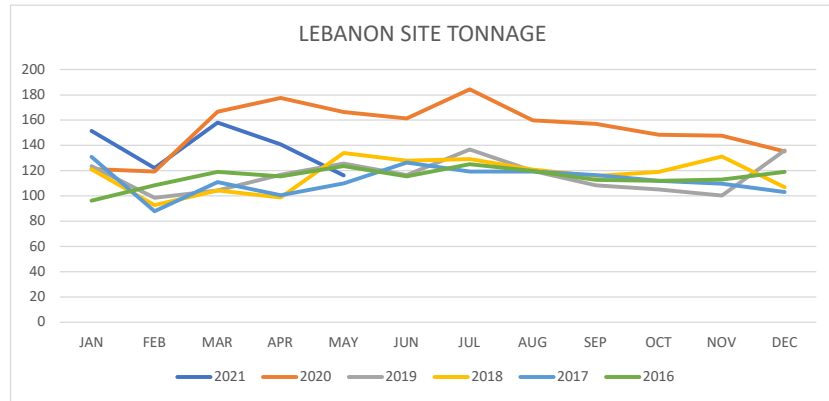
RUSSELL COUNTY SITE LOADS REPORT FOR 2017															
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	Month Avg	%
LEBANON	27.00	16.00	22.00	20.00	21.00	23.00	20.00	21.00	23.00	21.00	23.00	25.00	262.00	21.83	14.36%
RADIO STATION	9.00	14.00	15.00	15.00	15.00	10.00	12.00	13.00	9.00	14.00	8.00	11.00	145.00	12.08	7.95%
HAMLIN	19.00	15.00	21.00	19.00	21.00	21.00	19.00	22.00	19.00	21.00	20.00	19.00	236.00	19.67	12.94%
MOCASSIN	11.00	10.00	14.00	11.00	14.00	13.00	13.00	15.00	10.00	14.00	13.00	12.00	150.00	12.50	8.22%
DOGTOWN	12.00	10.00	15.00	13.00	17.00	19.00	17.00	16.00	17.00	13.00	17.00	17.00	183.00	15.25	10.03%
BELFAST	9.00	11.00	12.00	11.00	15.00	9.00	14.00	13.00	13.00	10.00	11.00	14.00	142.00	11.83	7.79%
BLACKFORD	2.00	4.00	7.00	5.00	7.00	6.00	8.00	8.00	7.00	5.00	6.00	5.00	70.00	5.83	3.84%
CARBO	10.00	12.00	13.00	12.00	14.00	13.00	11.00	15.00	12.00	15.00	14.00	11.00	152.00	12.67	8.33%
DRILL	17.00	22.00	22.00	21.00	14.00	24.00	19.00	22.00	16.00	20.00	19.00	19.00	235.00	19.58	12.88%
FINNEY	9.00	8.00	10.00	10.00	12.00	10.00	10.00	8.00	9.00	9.00	12.00	6.00	113.00	9.42	6.20%
SWORDSCREEK	10.00	7.00	12.00	12.00	15.00	10.00	11.00	14.00	10.00	12.00	13.00	10.00	136.00	11.33	7.46%
<b>Total Tons</b>	<b>135.00</b>	<b>129.00</b>	<b>163.00</b>	<b>149.00</b>	<b>165.00</b>	<b>158.00</b>	<b>154.00</b>	<b>167.00</b>	<b>145.00</b>	<b>154.00</b>	<b>156.00</b>	<b>149.00</b>	<b>1824.00</b>	<b>152.00</b>	

RUSSELL COUNTY SITE LOADS REPORT FOR 2016															
	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL	Month Avg	%
LEBANON											27.00	24.00	51.00	25.50	16.35%
RADIO STATION											9.00	12.00	21.00	10.50	6.73%
HAMLIN											23.00	23.00	46.00	23.00	14.74%
MOCASSIN											15.00	11.00	26.00	13.00	8.33%
DOGTOWN											11.00	13.00	24.00	12.00	7.69%
BELFAST											8.00	11.00	19.00	9.50	6.09%
BLACKFORD											4.00	6.00	10.00	5.00	3.21%
CARBO											10.00	13.00	23.00	11.50	7.37%
DRILL											33.00	20.00	53.00	26.50	16.99%
FINNEY											10.00	10.00	20.00	10.00	6.41%
SWORDSCREEK											9.00	10.00	19.00	9.50	6.09%
<b>Total Tons</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.00</b>	<b>153.00</b>	<b>312.00</b>	<b>156.00</b>	

LEBANON CONVENIENCE SITE TONNAGE														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YEAR	AVG MONTH
2021	151.45	122.14	157.97	140.75	116.13								688.44	137.69
2020	121.37	119.25	166.82	177.61	166.55	161.45	184.48	159.98	157.08	148.55	147.76	135.26	1846.16	153.85
2019	123.54	98.42	104.47	116.76	125.6	116.55	136.64	119.78	108.35	105.24	100.34	136.04	1391.73	115.98
2018	121.22	92.65	104.29	98.71	133.86	127.88	129.28	120.95	115.78	119.2	131.19	106.97	1401.98	116.83
2017	130.92	87.82	110.94	100.47	110.08	126.32	119.24	119.42	116.52	112.08	109.77	103	1346.58	112.22
2016	96.14	108.55	119.01	115.46	123.76	115.42	125.02	119.96	112.7	111.88	113	119.11	1380.01	115.00

LEBANON CONVENIENCE SITE LOADS														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YEAR	AVG MONTH
2021	25	22	30	28	24								129	25.80
2020	26	27	32	28	27	26	31	27	27	27	28	29	335	27.92
2019	24	19	22	22	25								112	9.33
2018	26	21	21	23	27	27	23	23	22	23	28	23	287	23.92
2017	27	16	22	20	21	23	20	21	23	21	23	25	262	21.83
2016											27	24	51	25.50

\* Lebanon New site open Oct 1, 2019



ON SITE CONTAINERS	SPACE AVAILABLE FOR CONTAINERS
1 Compactor Trash	Space for 2 50 YD Rolloffs
1 Compactor Cardboard	Space for 2 40 YD Recycling Rolloffs
2 50 YD Rolloffs	

SITE SCHEDULE						
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
10 AM-7 PM	7 AM - 7 PM	10 AM-7 PM	7 AM - 7 PM	10 AM-7 PM	7 AM - 4 PM	CLOSED





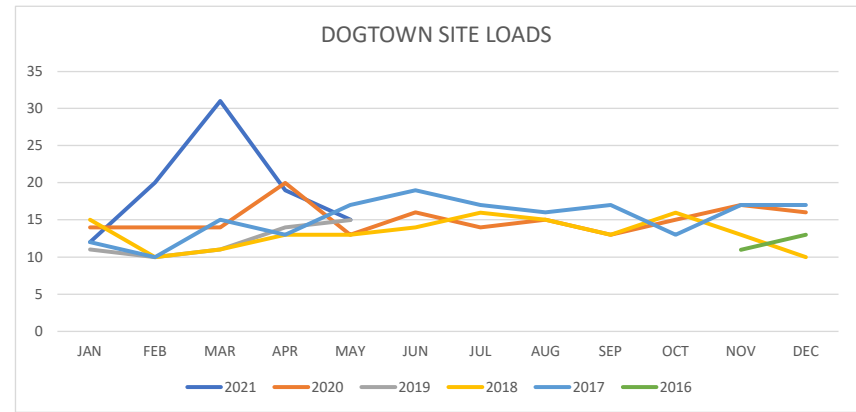
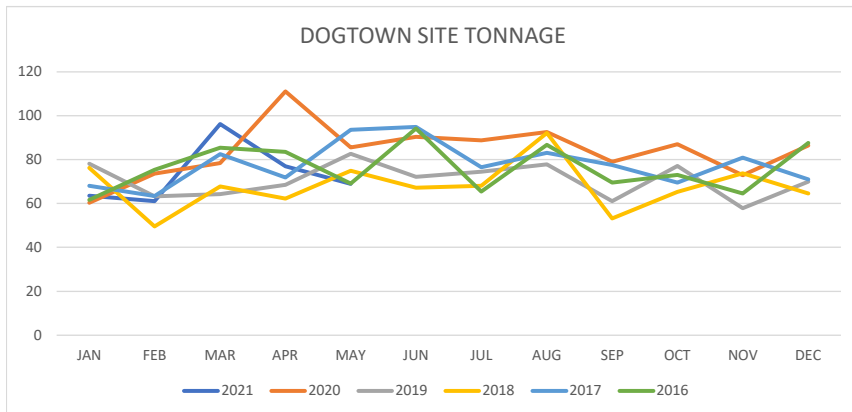


DOGTOWN CONVENIENCE SITE TONNAGE														TOTAL YEAR	AVG MONTH
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
2021	63.55	61.12	96.28	77.02	68.92								366.89	73.38	
2020	60.37	73.68	78.48	111.22	85.61	90.36	88.85	92.59	78.99	87.1	72.91	86.42	1006.58	83.88	
2019	78.18	63.23	64.27	68.57	82.71	72.22	74.45	77.84	61.02	77.16	57.99	70.01	847.65	70.64	
2018	76.25	49.62	67.74	62.3	74.95	67.26	68.11	92.27	53.19	65.36	73.84	64.51	815.4	67.95	
2017	68.08	63.45	82.57	71.85	93.58	94.97	76.55	83.08	77.57	69.56	80.87	71.06	933.19	77.77	
2016	61.73	75.36	85.44	83.52	69.12	94.21	65.4	86.69	69.61	73	64.65	87.61	916.34	76.36	

DOGTOWN CONVENIENCE SITE LOADS														TOTAL YEAR	AVG MONTH
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
2021	12	20	31	19	15								97	19.40	
2020	14	14	14	20	13	16	14	15	13	15	17	16	181	15.08	
2019	11	10	11	14	15								61	5.08	
2018	15	10	11	13	13	14	16	15	13	16	13	10	159	13.25	
2017	12	10	15	13	17	19	17	16	17	13	17	17	183	15.25	
2016											11	13	24	12.00	

\* Compactor Down Febuary, March 2020

\* Site moved to New Location December 2017



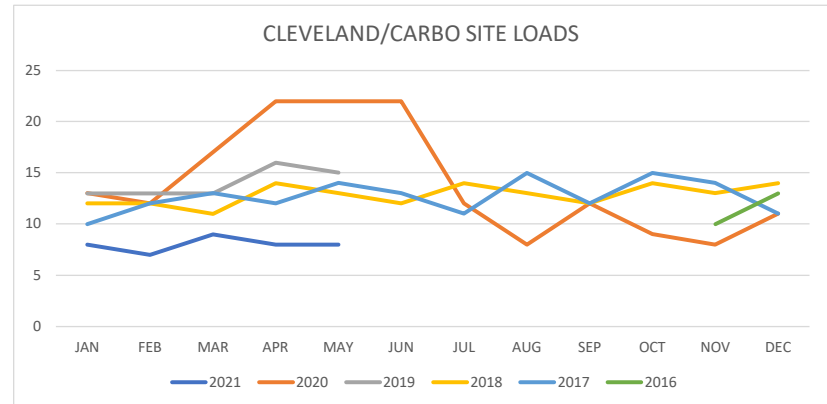
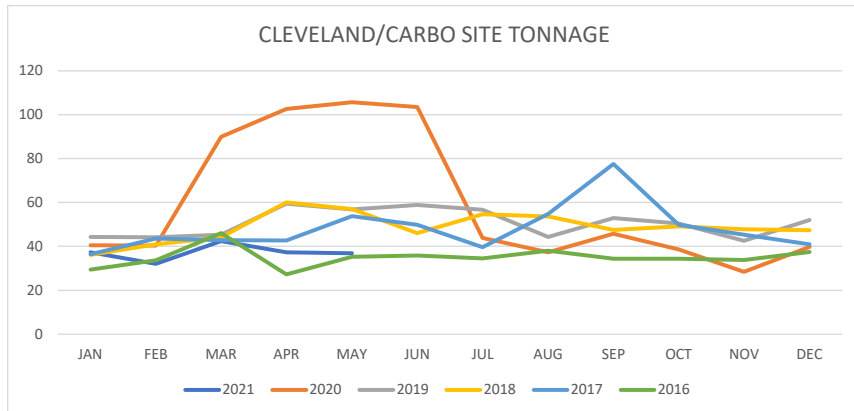
ON SITE CONTAINERS	SPACE AVAILABLE FOR CONTAINERS
1 Compactor Trash	Compactor
2 50 YD Rolloffs	2 Rolloffs

SITE SCHEDULE						
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
10 AM-7 PM	7 AM - 7 PM	10 AM-7 PM	7 AM - 7 PM	10 AM-7 PM	7 AM - 4 PM	CLOSED

CLEVELAND/CARBO CONVENIENCE SITE TONNAGE														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YEAR	AVG MONTH
2021	37.29	32.03	42.42	37.32	36.8								185.86	37.17
2020	40.48	40.33	90.01	102.68	105.82	103.46	43.83	37.36	45.69	38.55	28.41	39.72	716.34	59.70
2019	44.31	44.2	45.31	59.5	56.89	58.9	56.67	44.24	52.97	50.38	42.56	52.09	608.02	50.67
2018	36.12	41	44.22	60.09	56.92	46.1	54.67	53.58	47.51	49.1	47.84	47.39	584.54	48.71
2017	36.46	43.6	42.9	42.66	53.77	49.82	39.65	54.75	77.57	49.82	45.33	40.93	577.26	48.11
2016	29.38	33.63	46.13	27.34	35.25	35.85	34.49	37.99	34.44	34.45	33.83	37.47	420.25	35.02

CLEVELAND/CARBO CONVENIENCE SITE LOADS														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YEAR	AVG MONTH
2021	8	7	9	8	8								40	8.00
2020	13	12	17	22	22	22	12	8	12	9	8	11	168	14.00
2019	13	13	13	16	15								70	5.83
2018	12	12	11	14	13	12	14	13	12	14	13	14	154	12.83
2017	10	12	13	12	14	13	11	15	12	15	14	11	152	12.67
2016											10	13	23	11.50

\*Site moved from Carbo to Cleveland July 2020



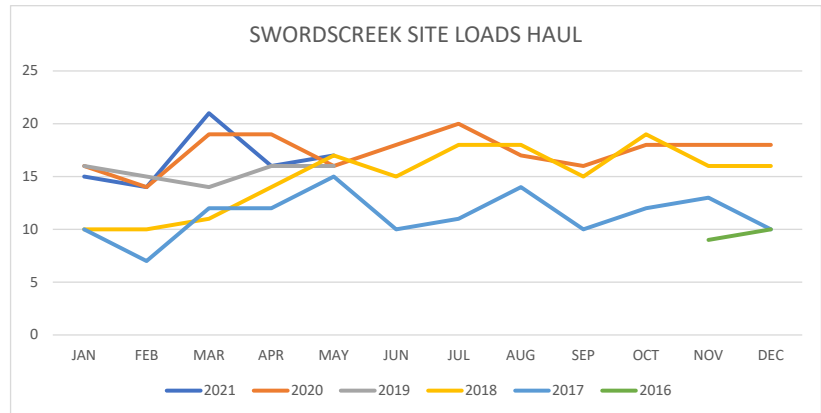
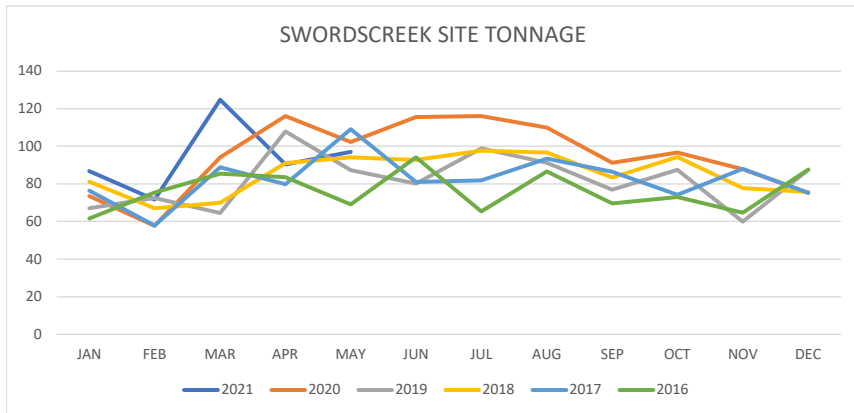
ON SITE CONTAINERS	SPACE AVAILABLE FOR CONTAINERS
1 Compactor Trash	Space for 2 50 YD Rolloffs
1 50 YD Rolloff	

SITE SCHEDULE						
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
10 AM-7 PM	7 AM - 7 PM	10 AM-7 PM	7 AM - 7 PM	10 AM-7 PM	7 AM - 4 PM	CLOSED



SWORDSCREEK CONVENIENCE SITE TONNAGE														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YEAR	AVG MONTH
2021	86.86	71.76	124.77	90.44	96.98								470.81	94.16
2020	73.47	57.73	94.08	116.05	102.34	115.49	116.07	109.99	91.22	96.59	87.83	75.29	1136.15	94.68
2019	67.13	72.58	64.43	108.04	87.29	80.24	98.8	91.22	76.91	87.42	59.98	87.52	981.56	81.80
2018	81.16	67.13	69.93	91.1	94.05	92.8	97.73	96.74	83.42	94.29	77.75	75.82	1021.92	85.16
2017	76.46	57.96	88.84	79.78	109.16	81	81.85	93.42	86.51	74.28	88.03	75.26	992.55	82.71
2016	61.73	75.36	85.44	83.52	69.12	94.21	65.4	86.69	69.61	73	64.65	87.61	916.34	76.36

SWORDSCREEK CONVENIENCE SITE LOADS														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YEAR	AVG MONTH
2021	15	14	21	16	17								83	16.60
2020	16	14	19	19	16	18	20	17	16	18	18	18	209	17.42
2019	16	15	14	16	16								77	6.42
2018	10	10	11	14	17	15	18	18	15	19	16	16	179	14.92
2017	10	7	12	12	15	10	11	14	10	12	13	10	136	11.33
2016											9	10	19	9.50

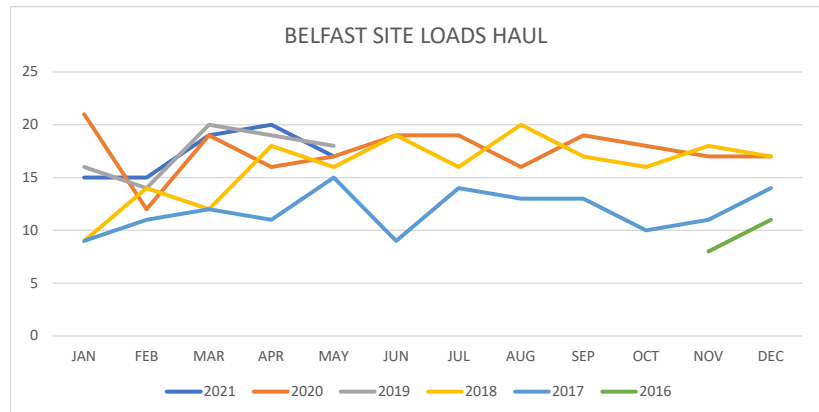
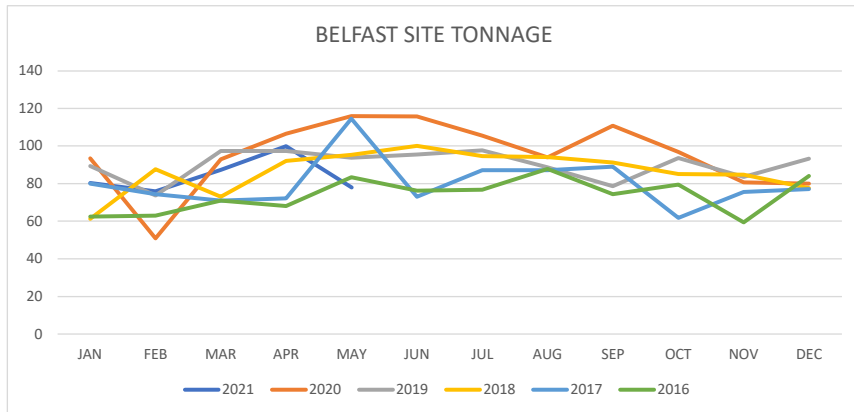


ON SITE CONTAINERS	SPACE AVAILABLE FOR CONTAINERS
2 Compactor Trash	
1 50 YD Rolloff	

SITE SCHEDULE						
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
10 AM-7 PM	7 AM - 7 PM	10 AM-7 PM	7 AM - 7 PM	10 AM-7 PM	7 AM - 4 PM	CLOSED

BELFAST CONVENIENCE SITE TONNAGE														TOTAL YEAR	AVG MONTH
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
2021	80.25	76	87.24	100.03	77.92								421.44	84.29	
2020	93.39	51.04	92.85	106.55	115.92	115.71	105.59	93.92	110.74	96.85	80.71	79.92	1143.19	95.27	
2019	89.43	73.7	97.42	97.37	93.71	95.41	97.79	88.75	78.62	93.61	83.55	93.23	1082.59	90.22	
2018	61.36	87.64	73.1	92.03	95.28	100.19	94.56	94.06	91.31	85.16	84.8	77.53	1037.02	86.42	
2017	79.91	74.43	71.01	72.09	114.64	72.99	87.07	87.07	89.09	61.82	75.62	77.04	962.78	80.23	
2016	62.41	63.05	71	68.16	83.34	76.3	76.71	87.87	74.43	79.44	59.44	84.07	886.22	73.85	

BELFAST CONVENIENCE SITE LOADS														TOTAL YEAR	AVG MONTH
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
2021	15	15	19	20	17								86	17.20	
2020	21	12	19	16	17	19	19	16	19	18	17	17	210	17.50	
2019	16	14	20	19	18								87	7.25	
2018	9	14	12	18	16	19	16	20	17	16	18	17	192	16.00	
2017	9	11	12	11	15	9	14	13	13	10	11	14	142	11.83	
2016											8	11	19	9.50	

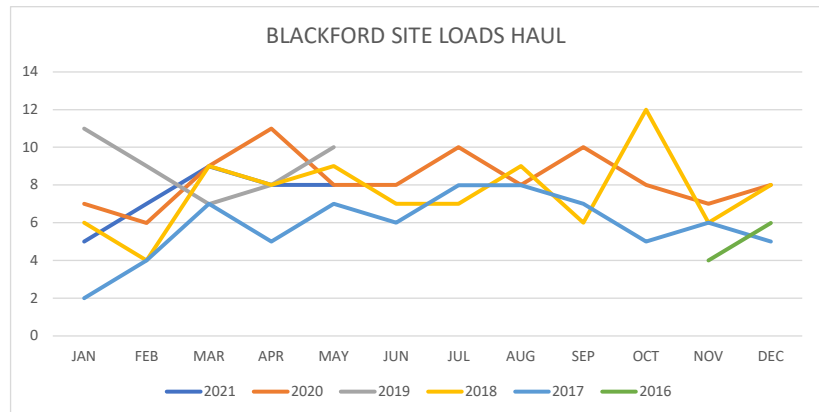
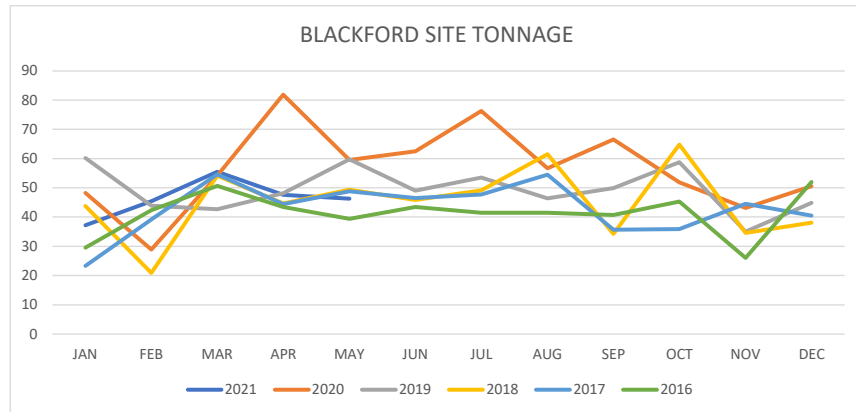


ON SITE CONTAINERS	SPACE AVAILABLE FOR CONTAINERS
2 Compactor Trash	1 50 YD Rolloff
1 50 YD Rolloff	
1 Cardboard 40 YD Rolloff	

SITE SCHEDULE						
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
6 AM - 1 PM	12 PM - 7 PM	6 AM - 1 PM	12 PM - 7 PM	6 AM - 1 PM	8 AM - 6 PM	CLOSED

BLACKFORD CONVENIENCE SITE TONNAGE														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YEAR	AVG MONTH
2021	37.19	45.37	55.48	47.56	46.25								231.85	46.37
2020	48.27	28.95	54.2	81.83	59.57	62.43	76.25	56.65	66.57	51.91	43.13	50.51	680.27	56.69
2019	60.22	43.91	42.65	48.12	59.76	49.07	53.49	46.34	49.89	58.8	35.03	44.84	592.12	49.34
2018	43.75	20.89	54.17	44.65	49.31	45.87	49.09	61.46	34.24	64.79	34.63	38.12	540.97	45.08
2017	23.37	39.19	54.67	44.4	48.8	46.53	47.66	54.46	35.7	35.9	44.49	40.44	515.61	42.97
2016	29.52	42.32	50.64	43.39	39.38	43.49	41.46	41.47	40.69	45.26	26.13	52.03	495.78	41.32

BLACKFORD CONVENIENCE SITE LOADS														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL YEAR	AVG MONTH
2021	5	7	9	8	8								37	7.40
2020	7	6	9	11	8	8	10	8	10	8	7	8	100	8.33
2019	11	9	7	8	10								45	3.75
2018	6	4	9	8	9	7	7	9	6	12	6	8	91	7.58
2017	2	4	7	5	7	6	8	8	7	5	6	5	70	5.83
2016											4	6	10	5.00

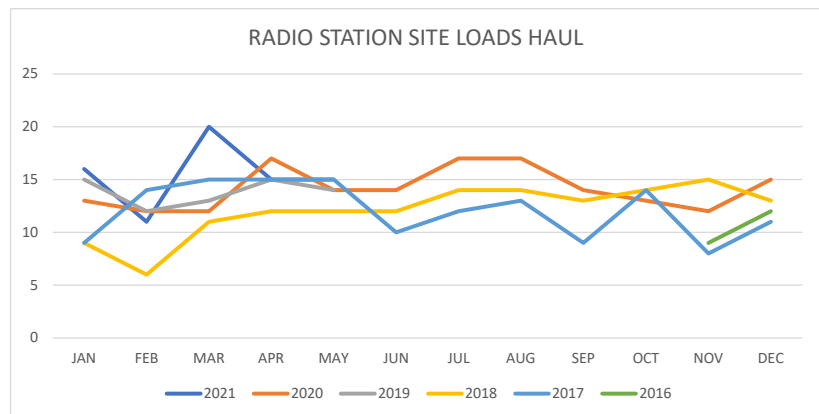
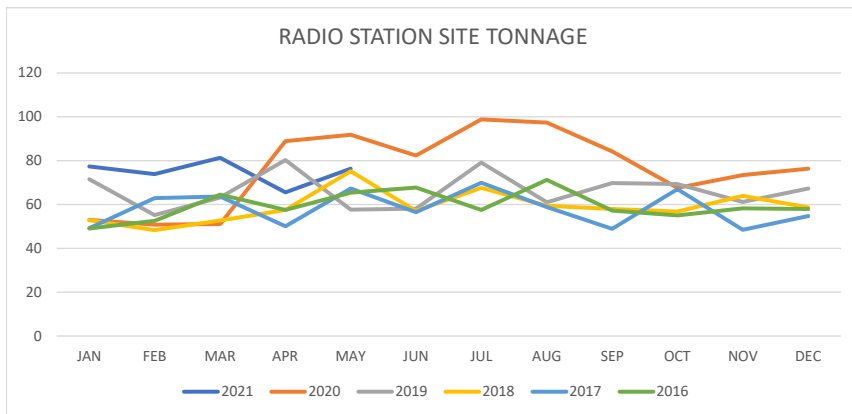


ON SITE CONTAINERS	SPACE AVAILABLE FOR CONTAINERS
2 Compactor Trash	Space for 1 50 YD Rolloff
1 50 YD Rolloff	

SITE SCHEDULE						
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
12 PM - 7 PM	6 AM - 1 PM	12 PM - 7 PM	6 AM - 1 PM	12 PM - 7 PM	8 AM - 6 PM	CLOSED

RADIO STATION CONVENIENCE SITE TONNAGE														TOTAL YEAR	AVG MONTH
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
2021	77.37	73.8	81.33	65.53	76.32								374.35	74.87	
2020	53.01	50.78	51.06	88.91	91.71	82.23	98.81	97.31	84.18	67.59	73.33	76.31	915.23	76.27	
2019	71.46	55.21	63.18	80.36	57.63	58.03	79.02	61.01	69.8	69.32	61.07	67.29	793.38	66.12	
2018	52.78	48.4	52.62	57.43	75.2	57.09	67.51	59.36	57.92	56.76	63.9	58.67	707.64	58.97	
2017	49.12	62.91	63.55	50.06	67.21	56.43	70	58.83	48.9	66.92	48.53	54.76	697.22	58.10	
2016	49.13	52.45	64.54	57.55	65.36	67.71	57.55	71.26	57.13	54.93	58.27	57.95	713.83	59.49	

RADIO STATION CONVENIENCE SITE LOADS														TOTAL YEAR	AVG MONTH
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
2021	16	11	20	15	15								77	15.40	
2020	13	12	12	17	14	14	17	17	14	13	12	15	170	14.17	
2019	15	12	13	15	14								69	5.75	
2018	9	6	11	12	12	14	14	13	14	15	13	13	145	12.08	
2017	9	14	15	15	15	10	12	13	9	14	8	11	145	12.08	
2016											9	12	21	10.50	



ON SITE CONTAINERS	SPACE AVAILABLE FOR CONTAINERS
2 Compactor Trash	
1 50 YD Rolloff	
1 40 YD Cardboard Recycling	

SITE SCHEDULE						
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
6 AM - 1 PM	12 PM - 7 PM	6 AM - 1 PM	12 PM - 7 PM	6 AM - 1 PM	8 AM - 6 PM	CLOSED

