Agenda

Board of Supervisors

RUSSELL COUNTY

BOARD OF SUPERVISOR'S MEETING

AGENDA – JUNE 1, 2020

Board Room

Regular Meeting

5:00 PM

Russell County Governmental Center Lebanon, Virginia 24266



The Russell County Board of Supervisors Meetings will be held pursuant to the Russell County Emergency Ordinance of April 6, 2020 to allow for the Continuity of Government Operations During the Pandemic, including Altering the Process for Conducting Public Meetings; Restricting the Use of Public Buildings or Facilities; Providing Additional Powers to the Director of Emergency Management to Incur Costs, Waive Procedures, and Take Other Temporary Actions; and Suspending Deadlines and Procedures.

CALL TO ORDER – Clerk of the Board

ROLL CALL – Clerk of the Board

EXECUTIVE SESSION (CLOSED) – Legal Matters (SCHEDULED ONE HOUR BEFORE REGULAR BOS MEETING -- REGULAR BOS MEETING BEGINS AT 6 P.M.)

INVOCATION – Chairperson

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

APPROVAL OF AGENDA

PUBLIC HEARING

- 1. Continuity of Government Emergency Ordinance
- 2. Russell County Fiscal-Year 2020/2021 Budget Public Hearing
- 3. Honaker School Property Transfer Public Hearing

Russell County

NEW BUSINESS

- - a. Unapproved minutes of May 4, 2020
 - b. Unapproved minutes of May 20, 2020

Approval of Expenditures. Consider approval of expenditures presented
for paymentA-2

2. Committee Appointments for Board Consideration.

Regional Industrial Authority

David Eaton Ernie McFaddin	Two-Year Term Two-Year Term	April 18, 2020 April 18, 2020
Cumberland Plateau Ec	onomic Development	Commission
Frank Horton Ben Price (Vacant) Ron Blankenship Jim Eaton	One-Year Term One-Year Term One-Year Term One-Year Term	June 30, 2020 June 30, 2020 June 30, 2020 June 30, 2020
Russell County Public L	<u>ibrary</u>	
Yvonne Dye Susan Breeding	Three-Year Term Three-Year Term	June 30, 2020 June 30, 2020
Russell County Public S	Service Authority	
Cuba Porter David Edmonds Jr. Terry Powers	Four-Year Term Four-Year Term Vacancy	June 24, 2020 June 24, 2020 June 24, 2022
Spearhead Trails		
Terry Clevenger	Three-Year Term	June 30, 2020

Russell County



Board of Supervisors

Appalachian Agency for Senior Citizens

Larry Burton	Two-Year Term	June 30, 2020
Alice Meade	Two-Year Term	June 30, 2020
Wayne Bostic	Two-Year Term	June 30, 2020
Pat Gray	Two-Year Term	June 30, 2020

Tourism Advisory Committee

Brandon Blevins (Resigned)	Four-Year Term	June 30, 2020
Jason Gullett (Resigned)	Four-Year Term	June 30, 2020

CITIZEN'S COMMENT PERIOD

• Board of Supervisor's Lobby.

<u>Due to Coronavirus (COVID-19)</u> - Citizen Comment Period will be guided by Executive Order Fifty-Three Restrictions issued on March 23, 2020 concerning community spread and person-to-person interactions will be limited to the <u>Ten (10) Person Only Ban</u> though Video/Audio/ Electronic Methods and limited to 3 minutes per person.

CONSTITUTIONAL OFFICER REPORTS AND REQUESTS

COUNTY ATTORNEY REPORTS AND REQUESTS

1. Russell County COVID-19 Reopening ResolutionB-1
2. CPWMA User AgreementB-2
3. Personnel Policy UpdateB-3
COUNTY ADMINISTRATOR REPORTS AND REQUESTS
<u>REPORTS</u>
1. CDBG Planning Grant – Cleveland Sewer Treatment Plant UpgradeC-1
2. Russell County Emergency Operation PlanC-2
3. Town of Lebanon Abstract of VotesC-3
REQUESTS
4. VRA Amended and Restated Support Agreement of the Southwest Virginia

Regional Jail Authority and Russell County.....C-4

Russell County

Agenda

5. VRA Certificate of the County of Russell Virginia	C-5
6. Russell County Fiscal-Year 2020/2021 Budget Public Hearing	C-6
7. RC Planning Commission Plats	C-7
MATTERS PRESENTED BY THE BOARD	
ADJOURNMENT	
COUNTY AGENCY / BOARD REPORTS:	
 Treasurer's Report. RC IDA RC PSA 	Е
 RC Tourism RC Planning Commission Conference Center 	Н
 RC Fitness Center RC Transportation & Safety 	J K
 RC Building Inspector RC Litter Report	M N
CPWMA Report	0

CLOSED SESSION

Motion made by ______, second by _____and duly approved by the Board of Supervisors enter into closed session to discuss Legal Matters pursuant to Section 2.2-3711(A) (1), (7), (8).

The v	ote was:
Aye:	
Nay:	

CERTIFICATION OF CLOSED SESSION

Pursuant to §2.2-3712 (D) of the Code of Virginia 1950, as amended, each member of the Board of Supervisors upon the Roll Call certifies that to the best of their knowledge (i) only public business matters lawfully exempted from the open meeting requirements under the Virginia Freedom of Information Act and (ii) only such public business matters that were identified in the motion(s) by which the closed meeting was convened were heard, discussed or considered in the meeting by the Board of Supervisors.

Any member of the Board of Supervisors who believes that there was a departure from the requirements of clauses (i) and (ii) above shall so state prior to the vote, indicating the substance of the departure that, in his or her judgment, has taken place.

Are there any Supervisors who believe a departure has taken place?

Seeing none, if you agree that the matters heard, discussed or considered during the closed meeting were pursuant only to the motion(s) by which the closed meeting was convened, please signify by saying aye or yes.

Tim Lovelace -

Lou Ann Wallace -

Carl Rhea -

Steve Breeding -

David Eaton -

Rebecca Dye -

Oris Christian -

APPROVAL TO RETURN TO REGULAR SESSION

Motion made by_____, second by_____and duly approved by the Board of Supervisors to return to regular session.

The v	ote was:
Aye:	
Nay:	



Meeting: 6/1/20 6:00 PM

Public Hearing

- 1. Continuity of Government Emergency Ordinance
- 2. Russell County Fiscal-Year 2020/2021 Budget Public Hearing
- 3. Honaker School Property Transfer Public Hearing

Staff Recommendation:

Board Discretion.

Suggested Motion:

Board Discretion.

ATTACHMENTS:

Various

Russell County Virginia

"The Heart of Southwest Virginia"

District 2	District 5	County Administrator
Lou Ann Wallace	Steve Breeding, Vice-Chairman	Lonzo Lester
Tim Lovelace District 1	Rebecca Dye, Chairperson District 6	David Eaton District 4
Oris Christian At-Large		Carl Rhea District 3

The Russell County Board of Supervisors Meetings will be held pursuit to the Russell County Emergency Ordinance of April 6, 2020 to allow for the Continuity of Government Operations During the Pandemic, including Altering the Process for Conducting Public Meetings; Restricting the Use of Public Buildings or Facilities; Providing Additional Powers to the Director of Emergency Management to Incur Costs, Waive Procedures, and Take Other Temporary Actions; and Suspending Deadlines and Procedures.

PUBLIC HEARING NOTICE

Notice is hereby given that a Public Hearing on the **Continuity of Government Emergency Ordinance** will be held on June 1, 2020, in the Russell County Governmental Center, Board of Supervisors Meeting Room, 133 Highlands Drive, Lebanon, Virginia, beginning at 6 p.m.

A copy of the ordinance is available for public review in the Board of Supervisors' Office, 137 Highlands Drive, during normal business hours Monday through Friday.

Individuals with disabilities who require special assistance to attend and participate in this meeting should contact Lonzo Lester at (276) 889-8000 by 4:30 P.M., June 1, 2020 so arrangements can be made.

BY ORDER OF THE RUSSELL COUNTY BOARD OF SUPERVISORS

Russell County Government Center 137 Highland Drive · Lebanon, Virginia 24266 · (276) 889-8000 · Fax (276) 889-8011 www.russellcountyva.us Emergency Ordinance to Allow for the Continuity of Government Operations During the Pandemic, including Altering the Process for Conducting Public Meetings; Restricting the Use of Public Buildings or Facilities; Providing Additional Powers to the Director of Emergency Management to Incur Costs, Waive Procedures, and Take Other Temporary Actions; and Suspending Deadlines and Procedures

WHEREAS, on January 31, 2020, the U.S. Secretary of Health and Human Services declared a public health emergency in response to the spread of the novel coronavirus (COVID-19); and

WHEREAS, on March 12, 2020, the Governor, in Executive Order Fifty-One, declared a state of emergency in the Commonwealth of Virginia, acknowledging the spread of COVID-19 as a disaster as defined in Virginia Code § 44-146.16; and

WHEREAS, Executive Order Fifty-One authorized local governments to render appropriate assistance and to alleviate conditions, as appropriate, to prepare for and mitigate the effects of the virus; and

WHEREAS, on March 13, 2020, the President of the United States found and declared the outbreak of COVID-19 to constitute a national emergency, beginning March 1, 2020; and

WHEREAS, on March 17 and 23, the Governor requested and then directed Virginians to avoid non-essential gatherings of more than 10 people; and

WHEREAS, the Russell County Board of Supervisors held a special called meeting on March 17, 2020 Board determined that COVID-19 constituted a "disaster" as contemplated in section 15.2-1413 of the Code of Virginia of 1950, as amended and pursuant to Virginia Code § 44-146.21, declared a local state of emergency in Russell County; and

WHEREAS, the Board of Supervisors has determined that COVID-19 constitutes a communicable disease of public health threat which has caused a disaster as those terms are defined in Virginia Code § 44-146.16; and

WHEREAS, while the Board of Supervisors values transparency in government and public engagement, it also finds that emergency measures are necessary to mitigate the spread of COVID-19 and to protect the health, safety, and welfare of residents and employees, while still providing for government operations to continue during this state of emergency; and

WHEREAS, Virginia Code § 15.2-1413 provides that the Board of Supervisors, notwithstanding any contrary provision of law, may adopt an ordinance to assure the continuity of government operations during this disaster and for up to six months; and.

WHEREAS, Virginia Code § 44-146.21 further provides that a local director of emergency management or any member of a governing body in his absence may upon the declaration of a local emergency proceed without regard to time-consuming procedures and formalities prescribed by law, except for mandatory constitutional requirements; and

WHEREAS, Virginia Code § 15.2-1200 provides the county with authority to adopt necessary regulations to prevent the spread of contagious diseases among its residents; and

WHEREAS, the Board of Supervisors also has the inherent authority to vary the county's policies, procedures, and practices to assure the continuity of government operations; and

WHEREAS, government operations includes the work of the Board of Supervisors and other local public bodies, and the personnel who work for or on behalf of local public bodies; and

WHEREAS, Virginia Code § 2.2-3708.2(A)(3) allows, under certain procedural requirements including public notice and access, that members of the Board of Supervisors may convene solely by electronic mean "to address the emergency;" And

WHEREAS, the open public meeting requirements of the Virginia Freedom of Information Act ("FOIA") are limited only by a properly claimed exemption provided under that Act or "any other statute;" and

WHEREAS, the Attorney General of Virginia issued an opinion dated March 20, 2020 stating that localities have the authority during disasters to adopt ordinances to ensure the continuity of the government; and

WHEREAS, this emergency ordinance in response to the disaster caused by the COVID-19 pandemic promotes the public health, safety, and welfare, and its adoption is consistent with the law of the Commonwealth of Virginia, the Virginia Constitution and the United States Constitution.

NOW, THEREFORE, BE IT ORDAINED, that this uncodified ordinance is hereby enacted as follows:

<u>An Emergency Ordinance Allowing for the Continuity of Government Operations During</u> <u>the Pandemic</u>

Sec. 1. Purpose; Effective Date; Expiration

This ordinance allows for variances from state laws and county ordinances in order to protect the health, safety, and welfare of residents and employees from the spread of COVID-19 while still providing for government operations to continue during this state of emergency.

The operation of government includes management of all county facilities, management of the school system, and the work of all local boards, including the Board of Supervisors, the Russell County School Board, the Russell County Industrial Development Authority, the Russell County Public Service Authority, the Russell County Department of Social Services, and any other local or regional board, commission, committee, or authority created by the board of supervisors or to which the board of supervisors appoints or recommends for appointment all or a portion of its members (collectively "Public Bodies" and individually "Public Body"), including employees who work for or on behalf of any Public Body. Accordingly, the provisions of this emergency ordinance applies to all such "Public Bodies".

At this time, public health experts recommend against assembling groups of people in confined spaces. Accordingly, this ordinance contains modifications for public meetings which should be followed while it is deemed unwise or unsafe to gather in one location a quorum for any Public Bodies, or to invite members of the public to physically gather together for public meetings.

Moreover, the spread of COVID-19 may make it impossible or impractical for government operations to meet all normally imposed deadlines, regulations, and time frames, or to comport, in some instances, with lengthy procedures and processes such as procurement or employment processes.

This emergency ordinance is effective immediately and will remain in effect for 60 days unless amended, rescinded, or readopted in conformity with the notice provisions of Virginia Code § 15.2-1427; however, in no event will the ordinance be effective for more than six months from the effective date of this ordinance. At the end of the six months, if a state of emergency still exists then this ordinance may be renewed the same way it was originally enacted. Upon repeal or expiration of this ordinance, normal government operations will resume.

Sec. 2. Public Meetings and Public Hearings

A. Any regularly scheduled or regular meeting of any Public Body may be canceled by the chair if there is no essential business that needs to occur or if conditions otherwise make it impractical to meet. Notice of the cancellation must be provided to the Public Body members and the public as soon as practicable.

B. In the alternative, any regularly scheduled or regular meeting of any Public Body may be held by solely electronic or telephonic means without a quorum of members physically present and without members of the public physically present, provided the following occurs:

1) Any such electronic meeting of the Public Entities shall be open to electronic participation by the public and closed to in-person participation by the public. The meeting is accessible to the public through live audio or video on the County's or Public Body's website, a dial-in telephone number, or a social media platform.

- 2) The agenda and public notice for the meeting must:
 - a) include a statement that the meeting is being held using electronic means under this ordinance;
 - b) contain specific information about how members of the public can access the meeting; and
 - c) if there are any public hearing or public comment items, specifically identify how members of the public can provide comment, including one or more of the following: by e-mail, in writing, by telephone, through a social media platform, or via other electronic means.

3) The agenda is posted on the County's or Public Body's website at least three days prior to the meeting. Other materials associated with the meeting, if any, must be made available to the public at the same time they are provided to the Public Body members.

4) For public hearings and any items for which public comment is permitted, the following rules apply:

- a) Normal rules of order apply with respect to requiring the name and home address of the commenter, that comments relate to the hearing or comment topic, that appropriate limits on the number of comments per person per item apply, and that comments be of reasonable length.
- b) Public Bodies may allow public comments to be submitted via phone call, e-mail, or in writing, up until a reasonable time before the start of the meeting so long as those comments are provided to the Public Body members prior to any decision on an item.
- c) If available, members of the public may provide comments through leaving a voicemail on a dedicated phone number up until a reasonable time before the start of the meeting so long as those comments are then provided to the Public Body members prior to any decision on an item.
- d) If available, members of the public may provide comments through telephonic or interactive electronic means (call-in meeting access, social media platform) during the meeting so long as those comments are received by or provided to the Public Body members prior to any decision on an item.
- e) The Public Body may choose to receive additional comments through any means for a period of time after the public hearing or public meeting, so long as it announces and publicizes that opportunity and those comments are provided to the Public Body members prior to any decision on an item.
- f) All public comments must be made a part of the record of the Public Body either by being summarized in or included with the meeting minutes.

5) Any votes taken during the meeting must be taken by roll call, individually recording each member's name and vote.

6) The minutes of any meeting under this ordinance must conform to the requirements of law, including identifying the forms of electronic communication used, the members participating and the means by which they participated, the opportunities for public access or participation, a summary of the public comments, if any, and the actions taken at the meeting. The Public Entities may approve minutes of an electronic meeting at a subsequent electronic meeting and shall later approve all such minutes at a regular or special meeting after the emergency and disaster has ended.

C. Public Bodies may hold special meetings consistent with the provisions in (B) except that notice of the special meeting need only be provided at least three working days prior to the meeting, and the agenda and associated materials, if any, need to be made available to the public at the same time as they are made available to the Public Body members.

D. Public Bodies may hold emergency meetings consistent with Virginia Code § 2.2-3708.

E. Any item on an agenda for a regularly scheduled, regular, special, or emergency meeting held hereunder may be continued to a later date or time for the purpose of reviewing and considering comments from the public.

F. Non-emergency public hearings and action items of Public Bodies may be postponed to a date certain provided that public notice is given so that the public are aware of how and when to present their views.

G. Nothing in this Emergency Ordinance shall prohibit Public Bodies from holding inperson public meetings provided that public health and safety measures as well as social distancing are taken into consideration.

Sec. 3. Public Buildings, Facilities, Real Property and Events

The director of emergency management is empowered to restrict members of the public from entering or congregating around county-owned buildings, facilities, and real property as is reasonably necessary to ensure the health, safety, and welfare of the public or county staff. Moreover, the director of emergency management may cancel, postpone, or reschedule any events scheduled for any county-owned building, facility or property as necessary to ensure the health, safety, and welfare of the public or county staff.

Sec. 4. Additional powers of director of emergency management

A. *Funding and Contracts.* To the extent of unobligated funds available in excess of appropriations in the approved budget, the director of emergency management may enter into contracts and incur obligations necessary to protect the health and safety of persons and property, and to provide emergency assistance to persons affected by this disaster.

B. *Procedures*. The director of emergency management may proceed without regard to timeconsuming procedures and formalities prescribed by law (except mandatory constitutional requirements) pertaining to the performance of public work, entering into contracts, incurring obligations, employing workers, renting equipment, purchasing supplies and materials, and other expenditures of public funds.

C. *Other Temporary Actions.* The director of emergency management may temporarily take any of the following actions: waive or reduce fees imposed by county ordinance; waive enforcement, in whole or in part, of any county ordinance; and modify, limit, waive, suspend, or amend any county program, service, function, process, or procedure. The director must apply the action uniformly for similar situations and not on a case-by-case basis. The director's actions will only be effective until the next regular meeting of the board of supervisors. The board of supervisors may ratify and extend the time for which the director's action remains in effect.

Sec. 5. Suspension of Deadlines, Time Frames, and Procedures

County personnel are encouraged to take action as is practical and appropriate to meet deadlines or time frames established under state law or county ordinances, however, notwithstanding any provision of law, regulation, or policy to the contrary, any deadlines requiring action by the county, any Public Body, or county employees are suspended. Time frames for review or expedited reviews are also suspended. Failure to meet any deadline or time frame will not constitute a default, violation, approval, ratification, or recommendation. Any policies or procedures inconsistent with this ordinance are hereby suspended.

Sec. 6 Adoption by Incorporated Towns within the Boundaries of Russell County

Each incorporated town within the boundaries of Russell County are encouraged, authorized and/or directed to declare its own state of local emergency and disaster or incorporate by reference the County's local state of emergency and disaster and to adopt an ordinance for the continuity of town government.

Sec. 7 Validity and Duration of Ordinance and Resumption of Normal Governmental Authority

The provisions herein are presumptively valid, however in the event that any provision of this ordinance is declared to be invalid by a court of competent jurisdiction all remaining provisions shall not be invalidated and remain in full force and effect. The provisions of this Emergency Ordinance shall remain in full force and effect for a period of 60 days, unless amended, rescinded or readopted by the Russell County Board of Supervisors in conformity with the notice provisions set forth in Virginia Code §15.2-1427 but in no event shall such ordinance be effective for more than 6 months after the conclusion of the disaster. Upon rescission by the Russell County Board of Supervisors or automatic expiration as described herein, this emergency ordinance shall terminate and normal practices and procedures of government shall resume.

2. This ordinance shall be effective upon adoption.

ADOPTED by the Russell County Board of Supervisors.

APPROVED

Rebecca Dye Chairperson ATTEST:

Lonzo Lester County Administrator

APPROVED AS TO FORM:

M. Katherine Patton County Attorney

Russell County Virginia

"The Heart of Southwest Virginia"

		*
Lou Ann Wallace	Steve Breeding, Vice-Chairman	Lonzo Lester
District 2	District 5	County Administrator
Tim Lovelace	Rebecca Dye, Chairperson	David Eaton
District 1	District 6	District 4
Oris Christian At-Large		Carl Rhea District 3

The Russell County Board of Supervisors Meetings will be held pursuit to the Russell County Emergency Ordinance of April 6, 2020 to allow for the Continuity of Government Operations During the Pandemic, including Altering the Process for Conducting Public Meetings; Restricting the Use of Public Buildings or Facilities; Providing Additional Powers to the Director of Emergency Management to Incur Costs, Waive Procedures, and Take Other Temporary Actions; and Suspending Deadlines and Procedures.

PUBLIC HEARING NOTICE

Notice is hereby given that a Public Hearing on the Proposed FY 2020/ 2021 County Budget, School Board Budget, and the proposed CY 2020 Tax Levies and Tax Dates required to fund the Budgets will be held on June 1, 2020, in the Russell County Governmental Center, Board of Supervisors Meeting Room, 133 Highlands Drive, Lebanon, Virginia, beginning at 6 p.m.

A copy of the proposed budget is available for public review in the Board of Supervisors' Office, 137 Highlands Drive, during normal business hours Monday through Friday. In addition, the FY 2020/2021 County Budget is posted on the County's Website at <u>http://www.russellcountyva.us/154/Budget-Finance</u> and RussellCountyVA App on Google Play Store.

Individuals with disabilities who require special assistance to attend and participate in this meeting should contact Lonzo Lester at (276) 889-8000 by 4:30 P.M., June 1, 2020 so arrangements can be made.

BY ORDER OF THE RUSSELL COUNTY BOARD OF SUPERVISORS

Russell County Virginia

"The Heart of Southwest Virginia"

Oris Christian At-Large		Carl Rhea District 3
Tim Lovelace	Rebecca Dye, Chairperson	David Eaton
District 1	District 6	District 4
Lou Ann Wallace	Steve Breeding, Vice-Chairman	Lonzo Lester
District 2	District 5	County Administrator

The Russell County Board of Supervisors Meetings will be held pursuit to the Russell County Emergency Ordinance of April 6, 2020 to allow for the Continuity of Government Operations During the Pandemic, including Altering the Process for Conducting Public Meetings; Restricting the Use of Public Buildings or Facilities; Providing Additional Powers to the Director of Emergency Management to Incur Costs, Waive Procedures, and Take Other Temporary Actions; and Suspending Deadlines and Procedures.

PUBLIC HEARING NOTICE

Notice is hereby given that a Public Hearing on the **Honaker School Property Transfer Public Hearing** will be held on June 1, 2020, in the Russell County Governmental Center, Board of Supervisors Meeting Room, 133 Highlands Drive, Lebanon, Virginia, beginning at 6 p.m.

Details of the property are available for public review in the Board of Supervisors' Office, 137 Highlands Drive, during normal business hours Monday through Friday.

Individuals with disabilities who require special assistance to attend and participate in this meeting should contact Lonzo Lester at (276) 889-8000 by 4:30 P.M., June 1, 2020 so arrangements can be made.

BY ORDER OF THE RUSSELL COUNTY BOARD OF SUPERVISORS



Board of Supervisors 137 Highland Drive Lebanon, VA 24266 Action Item A-1 Presenter: Chairperson

Meeting: 6/1/20 6:00 PM

Approval of Minutes

Request approval of the minutes from the following meeting:

- Unapproved minutes of May 4, 2020
- Unapproved minutes of May 20, 2020

STAFFRECOMMENDATION(s):

Board discretion

SUGGESTED MOTION(s):

Motion to approve Board Minutes.

ATTACHMENTS:

• Board Minutes

May 04, 2020

A regular monthly meeting of the Russell County Board of Supervisors was held on Monday, May 04, 2020 beginning at 5:00 pm with Executive (closed) Session followed by the regular meeting at 6:00 pm at the Russell County Government Center in Lebanon, Virginia.

The Clerk called the meeting to order.

Roll Call by the Clerk:

Present: Tim Lovelace Lou Wallace Carl Rhea David Eaton

David Eaton Steve Breeding Rebecca Dye Oris Christian

Lonzo Lester, Clerk Vicki Porter, Deputy Clerk Katie Patton, County Attorney

Absent:

None

EXECUTIVE (CLOSED) SESSION

Motion made by Steve Breeding, second Lou Wallace and duly approved by the Board of Supervisors to enter into Executive (closed) Session pursuant to Section 2.2-3712(5) of the Code of Virginia to discuss personnel and legal matters pursuant to 2.2-3711(A), (1), (7) and (8).

The vote was:

Aye: Lou Wallace, Tim Lovelace, Carl Rhea, Steve Breeding, Rebecca Dye, David Eaton and Oris Christian Nay: None

APPROVAL TO RETURN TO REGULAR SESSION

Motion made by Steve Breeding, second David Eaton and duly approved by the Board of Supervisors to return to regular session.

The vote was: Aye: David Eaton, Steve Breeding, Tim Lovelace, Lou Wallace, Carl Rhea, Rebecca Dye and Oris Christian Nay: None

Invocation by Chairperson Rebecca Dye followed by the Pledge of Allegiance to the Flag.

APPROVAL OF THE AGENDA

Motion made by Steve Breeding, second Tim Lovelace and duly approved by the Board of Supervisors to approve the agenda as presented.

The vote was:

Aye: Steve Breeding, Tim Lovelace, Carl Rhea, David Eaton, Lou Wallace, Rebecca Dye and Oris Christian Nay: None

PUBLIC HEARING HELD ON THE 2020/2021 GENERAL OPERATING BUDGET

Pursuant to being advertised in a local newspaper for (2) two consecutive weeks, a public hearing was held on the 2020/2021 General Operation Budget.

The Chairperson opened the public hearing. Hearing no comments, the public hearing was closed.

New Business

APPROVAL OF THE APRIL 06, 2020 MINUTES

Motion made by Steve Breeding, second Oris Christian and duly approved by the Board of Supervisors to approve the April 06, 2020 minutes and dispense with the reading thereof.

The vote was: Aye: Steve Breeding, Oris Christian, Tim Lovelace, Lou Wallace, Carl Rhea, David Eaton and Rebecca Dye Nay: None

APPROVAL OF THE APRIL 28, 2020 MINUTES

Motion made by David Eaton, second Lou Wallace and duly approved by the Board of Supervisors to approve the April 28, 2020 and dispense with the reading thereof.

The vote was:

Aye: David Eaton, Lou Wallace, Tim Lovelace, Carl Rhea, Steve Breeding, Rebecca Dye and Oris Christian Nay: None

APPROVAL OF GENERAL COUNTY INVOICES

Motion made by Steve Breeding, second Lou Wallace and duly approved by the Board of Supervisors to approve general county invoices in the amount of \$1,386,884.14, including withholdings and reoccurring.

The vote was:

Aye: Steve Breeding, Lou Wallace, Tim Lovelace, Carl Rhea, David Eaton, Rebecca Dye and Oris Christian Nay: None

Citizens Comment

The Chair opened public comment.

Kelly McBride Delph, RCPL stated that she was concerned about the upcoming budget and potential cuts due to the COVID 19 epidemic.

The Chair closed Citizens Comment period.

County Attorney Reports and Requests

Katie Patton, County Attorney advised the Board to hold a public hearing on the Continuation of Government Ordinance.

PUBLIC HEARING TO BE HELD ON THE CONTINUATION OF GOVERNMENT ORDIANCE

Motion made by Carl Rhea, second Lou Wallace and duly approved by the Board of Supervisors to hold a public hearing on the Continuation of Government Ordinance on June 01, 2020 at 6:00 pm.

The vote was:

Aye: Carl Rhea, Lou Wallace, Tim Lovelace, David Eaton, Steve Breeding, Rebecca Dye and Oris Christian Nay: None

The County Attorney stated that she had reviewed the written contract for Courthouse Project Management Services. She asked that the Board approve the contract since she had made a minor change.

APPROVAL OF THE COURTHOUSE PROJECT MANAGEMENT SERVICES CONTRACT

Motion made by Steve Breeding, second Lou Wallace and duly approved by the Board of Supervisors to approve the Courthouse Project Management Services written contract after review by the County Attorney to reflect a minor change.

The vote was:

Aye: Steve Breeding, Lou Wallace, Tim Lovelace, Carl Rhea, David Eaton, Rebecca Dye and Oris Christian Nay: None

APPROVAL OF A CDGB GRANT FOR THE CLEVELAND SEWER TREATMENT PLANT

Motion made by Steve Breeding, second Lou Wallace and duly approved by the Board of Supervisors to approve a Community Development Block Grant through the Department of Housing and Community Development for the Cleveland Sewer Treatment Plant pending final legal review.

The vote was: Aye: Steve Breeding, Carl Rhea, Tim Lovelace, David Eaton, Rebecca Dye and Oris Christian Nay: Lou Wallace

APPROVAL OF CDAC OF VIRGINIA TECH LETTER OF CONFIRMATION FOR A BROWNSFIELD GRANT

Motion made by Lou Wallace, second Tim Lovelace and duly approved by the Board of Supervisors to approve a letter of confirmation from the Community Design Assistance Center (CDAC) of Virginia Tech for a U.S. Environmental Protection Agency (EPA) Brownfields Assessment grant.

The vote was:

Aye: Lou Wallace, Tim Lovelace, Carl Rhea, David Eaton, Steve Breeding, Rebecca Dye and Oris Christian

Nay: None

APPROVAL OF A MUTUAL AID AGREEMENT BETWEEN THE RUSSELL AND WASHINGTON COUNTY SHERIFF DEPARTMENTS

Motion made by Steve Breeding, second Tim Lovelace and duly approved by the Board of Supervisors to approve a mutual aid agreement between Russell and Washington County Sheriff's Department for law enforcement services from 2020-2023.

The vote was:

Aye: Steve Breeding, Tim Lovelace, Lou Wallace, Carl Rhea, David Eaton, Rebecca Dye and Oris Christian Nay: None

APPROVAL OF A MUTUAL AID AGREEMENT BETWEEN THE RUSSELL AND BUCHANAN COUNTY SHERIFF DEPARTMENTS

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to approve a mutual aid agreement between Russell County and Buchanan County Sheriff's Department for law enforcement services for 2020-2023.

The vote was:

Aye: David Eaton, Steve Breeding, Carl Rhea, Tim Lovelace, Lou Wallace, Rebecca Dye and Oris Christian Nay: None

APPROVAL OF A LEBANON HIGH SCHOOL WALL REPAIR CONTRACT

Motion made by David Eaton, second Steve Breeding and duly approved by the Board of Supervisors to approve a Lebanon High School wall repair contract with Ken's Construction and D. R. Price Engineering firm based on legal review.

The vote was:

Aye: David Eaton, Steve Breeding, Lou Wallace, Tim Lovelace, Carl Rhea, Rebecca Dye and Oris Christian Nay: None

PUBLIC HEARING TO BE HELD ON THE TRANSFER OF HONAKER SCHOOL PROPERTY

Motion made by Steve Breeding, second David Eaton and duly approved by the Board of Supervisors to hold a public hearing on the transfer of Honaker school property on June 01, 2020.

The vote was:

Aye: David Eaton, Steve Breeding, Carl Rhea, Tim Lovelace, Lou Wallace, Rebecca Dye and Oris Christian Nay: None

APPROVAL TO ADJOURN

Motion made by David Eaton, second Carl Rhea and duly approved by the Board of Supervisors to adjourn.

The vote was: Aye: David Eaton, Steve Breeding, Carl Rhea, Tim Lovelace, Lou Wallace, Rebecca Dye and Oris Christian Nay: None

Clerk of the Board

Chairperson

May 20, 2020

A special called meeting of the Russell County Board of Supervisors was held on Wednesday, May 20,2020 at 10:00 am at the Russell County Government Center in Lebanon, Virginia.

The Clerk called the meeting to order.

Roll Call by the Clerk:

Present:

Tim Lovelace Lou Wallace Carl Rhea David Eaton Steve Breeding Rebecca Dye Oris Christian

Lonzo Lester, Clerk Vicki Porter, Deputy Clerk Katie Patton, County Attorney

Absent:

None

Invocation by Chairperson Rebecca Dye, followed by the Pledge of Allegiance to the Flag.

APPROVAL OF THE AGENDA

Motion made by Tim Lovelace, second Steve Breeding and duly approved by the Board of Supervisors to approve the agenda as presented.

The vote was:

Aye: Tim Lovelace, Steve Breeding, Lou Wallace, Carl Rhea, David Eaton, Rebecca Dye and Oris Christian Nay: None

New Business

CERTIFICATION FOR RECEIPT OF CORONOVIRUS RELIEF FUND PAYMENTS

Motion made by Tim Lovelace, second Steve Breeding and duly approved by the Board of Supervisors to approve the Certification for Receipt of Coronavirus Relief Fund Payments.

The vote was:

Aye: Tim Lovelace, Steve Breeding, David Eaton, Carl Rhea, Lou Wallace, Rebecca Dye and Oris Christian Nay: None

Budget Workshop

The County Administrator explained how the budget could be impacted due to the COVID-19 pandemic.

The Board discussed the upcoming budget with input from the Commissioner of the Revenue, Randy Williams and Treasurer Alicia McGlothlin. They both were concerned about how a reduction in state funding cause a budget shortfall.

The Commissioner asked that the Board work with local businesses to make sure they are able to stay open. He stated that the DMV Select had been very busy as they are one of the only offices open in the area.

The Treasurer stated that collections were on track with projections at present. She also commented that we should be responsible with Cares Act funds as this is just a "band aid" and will not be a long-term solution.

The health insurance fund was also discussed.

APPROVAL TO ADJOURN

Motion made by Steve Breeding, second David Eaton and duly appointed by the Board of Supervisors to adjourn.

The vote was:

Aye: Steve Breeding, David Eaton, Carl Rhea, Tim Lovelace, Lou Wallace, Rebecca Dye and Oris Christian Nay: None

Clerk of The Board

Chairperson



Board of Supervisors 137 Highland Drive Lebanon, VA 24266 Action Item A-2 Presenter: Chairperson

Meeting: 6/1/20 6:00 PM

Approval of Expenditures

Request approval of the County's May 2020 Monthly Expenditures:

STAFFRECOMMENDATION(s):

County's May 2020 Monthly Expenditures are in compliance with budget and operational services.

SUGGESTED MOTION(s):

Motion to approve County's May 2020 Monthly Expenditures.

ATTACHMENTS:

Mayl 2020 Monthly Expenditures

AP060 5/	21/2020			A/P CASH REQ	UIREMENTS	PRE-LIST COMPA	ANY #-001 FUND#4100		PAGE
DUE DATE	INV.DATE	VENDOR		INVOICE	CLASS	GROSS AMT.	NET AMOUNT G/L ACCOUNT		I
6/01/2020	11/15/2019	002615	A & A ENTERPRIS	64796		2,730.00	2,730.00 4100-031020-5410-	-	
						2,730.00	2,730.00 *		
6/01/2020	5/13/2020	001317	ADT SECURITY SE	63405978 2020	10	1,170.05	1,170.05 4100-073010-3002-	-	-
-,,	-,,					1,170.05	1,170.05 *		
6/01/2020	5/14/2020	004693	ADVANTAGE ARCHI	21361	10	2,500.00	2,500.00 4100-073010-5413-	-	_
0/01/2020	5/14/2020	004000	ADVANIAGE ARCHI	21501	10	2,500.00	2,500.00 *		
c (01 /2020	5/10/2020	000754	A M A 17 C A 1	455969775794	10				
				455869775794		24.99	24.99 4100-073010-5401-		-
	4/24/2020			458545347997	10	24.99	24.99 4100-073010-5401-		-
	4/27/2020			465768595735	10	80.62	80.62 4100-073010-5411-		-
	4/27/2020			645349458643	10	22.99	22.99 4100-073010-5401-		-
6/01/2020	4/22/2020	003754	AMAZON	898797439487	10 10	27.35	27.35 4100-073010-5411-	-	-
6/01/2020	5/10/2020	003754	AMAZON	938785869845	10	67.91	67.91 4100-073010-5411-	-	-
	4/22/2020			956746479763		24.89	24.89 4100-073010-5411-		-
-,,	-,,					273.74	273.74 *		
6/01/2020	5/14/2020	002019	ADCMATE MANUEAC	TNU 14900E		422.96	422.96 4100-042400-5414-		
0,01/2020	J/14/2020	003018	ARCMATE MANUFAC	THA THONSO				-	-
c / 0.1 / 0.000	- 10 - 10 - 00					422.96	422.96 *		
6/01/2020	5/26/2020	004692	BALL, PRESTON	2020-12		1,150.00	1,150.00 4100-081040-3006-	-	-
						1,150.00	1,150.00 *		
6/01/2020	5/10/2020	000052	BLEVINS SEPTIC	34218		510.00	510.00 4100-042010-5413-	-	-
						510.00	510.00 *		
6/01/2020	4/24/2020	003808	BMS DIRECT INC	143422		4,246.47	4,246.47 4100-012130-5802-	-	-
						4,246.47	4,246.47 *		
6/01/2020	5/07/2020	002429	BUILDING SYSTEM	SD22833		5,435.00	5,435.00 4100-043020-3004-	_	_
0/01/2020	5/07/2020	002425	borno prorun	DDZZ033		5,435.00	5,435.00 *		
c (01 /2020	c /20 /2020	001177	CAMPORTE DUTET	MAD TIME 2020		5,435.00			
6/01/2020	6/30/2020	0011//	CAMPBELL PHILLI	MAR-JUNE 2020		400.00	400.00 4100-013010-3002-	-	-
						400.00	400.00 *		
6/01/2020	5/10/2020	003898	CARD SERVICES C	05102020		1,173.26	1,173.26 4100-031020-5503- 1,173.26 *	-	-
						1,173.26	1,173.26 *		
6/01/2020	4/21/2020	002337	CASKIE GRAPHICS	34557		141.61	141.61 4100-012130-5802-	-	-
6/01/2020	4/21/2020	002337	CASKIE GRAPHICS	34558		989.55	989.55 4100-021060-3006-	-	-
						1,131.16	1,131.16 *		
6/01/2020	5/04/2020	004450	CINTAS CORPORAT	4049543079		170.85	170.85 4100-043020-3008-	_	_
6/01/2020	5/07/2020	004450	CINTAS COPPORAT	4049934290		35.58	35.58 4100-043020-3008-		_
6/01/2020	5/07/2020	004450	CINTRS CORPORAT	4040024260		239.78			-
6/01/2020	5/07/2020	004450	CINIAS CORPORAI	4049934363		239.78	239.78 4100-043020-3008-		-
6/01/2020	5/07/2020	004450	CINTAS CORPORAT	4049934372		36.48	36.48 4100-043020-3008-		-
6/01/2020	5/07/2020	004450	CINTAS CORPORAT	4049934383		92.72	92.72 4100-043020-3008-		-
6/01/2020	5/07/2020	004450	BUILDING SYSTEM CAMPBELL PHILLI CARD SERVICES C CASKIE GRAPHICS CASKIE GRAPHICS CINTAS CORPORAT CINTAS CORPORAT	4049934413		239.78 36.48 92.72 96.66 38.93 44.16 68.91 124.72 253.78 87.26 40.25	96.66 4100-043020-3008-	~	-
6/01/2020	5/11/2020	004450	CINTAS CORPORAT	4050131893		38.93	38.93 4100-043020-3008-	-	-
6/01/2020	12/20/2019	004450	CINTAS CORPORAT	4037956876		44.16	44.16 4100-043020-3008-	-	-
6/01/2020	12/30/2019	004450	CINTAS CORPORAT	4038716078		44.16	44.16 4100-043020-3008-		-
6/01/2020	5/14/2020	004450	CINTAS CORPORAT	4050523804		68 91	68.91 4100-043020-3008-		-
6/01/2020	5/14/2020	004450	CINTAS CODDODAT	4050524059		104 70	124.72 4100-043020-3008-		_
6/01/2020	5/14/2020	004450	CINTAS CORPORAT	1050524035		144.74 050 70			-
6/U1/2U20	5/14/2020	004450	CINTAS CORPORAT	4050524068		253.18	253.78 4100-043020-3008-		-
0, 01, 0010	0/ 1/ 0000		0	4050524176		87.26	87.26 4100-043020-3008-		-
			CINTAS CORPORAT	4050726154		40.25	40.25 4100-043020-3008-		-
			CINTAS CORPORAT	4051114665		68.94	68.94 4100-043020-3008-	-	-
6/01/2020	5/21/2020	004450	CINTAS CORPORAT	4051114728		36.48	36.48 4100-043020-3008-	-	-
6/01/2020	5/21/2020	004450	CINTAS CORPORAT	4051114920		239.78	239.78 4100-043020-3008-		-
			CINTAS CORPORAT			92.72	92.72 4100-043020-3008-		_
			CINTAS CORPORAT			96.66	96.66 4100-043020-3008-		_
			CINTAS CORPORAT			35.58	35.58 4100-043020-3008-		
									-
0/UI/2020	5/26/2020	004450	CINTAS CORPORAT	4021311262		38.93	38.93 4100-043020-3008-	-	-
						1,983.33	1,983.33 *		
			CLARK PRINT SHO			217.40	217.40 4100-013020-5401-		

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DUE DATE	INV.DATE	VENDOR		INVOICE	CLASS	GROSS AMT.	NET AMOUNT	G/L ACCOUNT			P.O.#
6/01/2020			CLINCH VALLEY P	52913		1,662.00		4100-081040-3006-	-	-	
						1,662.00	1,662.00				
6/01/2020	6/01/2020	003076	COMBS ARCHIE	MARCH-JUNE 2020		751.84		4100-013010-1008-	-	-	
						751.84	751.84				
6/01/2020	6/01/2020	000153	COMM OF THE REV	DUES 2020-2021		290.00		4100-012090-5401-	_	-	
			COMM OF THE REV		1	100.00		4100-012090-5401-	-	-	
6/01/2020	4/27/2020	002756	COMPUTER PROJEC	20-04-144ME		900.00	900.00	4100-031020-3005-	-	-	
0, 01, 2020	1, 0, , 0000	000,00	00111 01210 1110020	20 01 1111		900.00	900.00	*			
6/01/2020	5/19/2020	002921	COOK YVONNE	05192020		295 54	295 54	4100-013020-5401-	_	_	
0,01,2020	5,15,2020	002521		05192020		295 54	295.54	*			
6/01/2020	5/07/2020	004452	CRYSTAL SPRINGS	16982561050720		50.48	50 48	4100-031020-5401-	-	-	
6/01/2020	5/07/2020	004452	CRYSTAL SPRINGS	16981298050720		17 16	17 16	4100-013010-5401-	-	-	
0,01,2020	\$70772020	001132	Shirbing Statioo	10901290090720		67 64	67.64	*			
6/01/2020	5/18/2020	000171	CUMBERLAND PLAT	176		74 622 95	74 622 95	4100-042010-3002-	_	_	
0/01/2020	5/10/2020	000171	conducting there	170		74 622 95	74,622.95	*			
6/01/2020	4/30/2020	004691	CUSTOM CAGE	CC20-0144		8 095 00	8 095 00	4100-031020-5408-			
0/01/2020	4/50/2020	004001	coston ener	0020 0144		8 095 00	8,095.00	*			
6/01/2020	5/26/2020	004663	DEFT. BRAD	05262020		1 350 00	1 350 00	4100-081040-3006-	_	_	
0/01/2020	5/20/2020	004005	DELED, DIAL	05202020		1 350 00	1,350.00	*			
6/01/2020	5/01/2020	001971	DELDU KELLY MCD	05012020	10	2,350.00	904 00	4100-073010-5500-	_	_	
0/01/2020	5/01/2020	0010/1	DEBER REDEI MCD	05012020	TO	804.00	804.00	*			
6/01/2020	5/07/2020	000184	DEMCO	6797974	10	77 35	77 35	4100-073010-5401-	_	_	
0/01/2020	5/0//2020	000104	DEMEO	0/0/0/4	10	77.35	77.35	*			
6/01/2020	4/14/2020	000198	DOMINION OFFICE	119757		42 90	42 90	4100-099000-5000-	-	-	
6/01/2020	4/14/2020	000198	DOMINION OFFICE	119917		12.50	10 54	4100-013010-5401-		-	
6/01/2020	4/11/2020	000198	DOMINION OFFICE	11991/		255 25	255 25	4100-013010-5401-	-		
6/01/2020	5/05/2020	000198	DOMINION OFFICE	120069 1		233.23	233.23	4100-094010-7060-		_	
6/01/2020	5/04/2020	000198	DOMINION OFFICE	1200009.1		99.20	99.20	4100-032050-5401-		_	
6/01/2020	12/03/2012	000198	DOMINION OFFICE	120212		177 64	177 64	4100-013010-5401-		_	
6/01/2020	5/05/2012	000198	DOMINION OFFICE	120312		429 90	429 90	4100-035050-5906-		_	
6/01/2020	5/08/2020	000198	DOMINION OFFICE	120313		36 15	36 15	4100-032050-5401-		_	
6/01/2020	5/12/2020	000198	DOMINION OFFICE	120417		9 79	9 79	4100-021060-5401-		_	
6/01/2020	5/15/2020	000198	DOMINION OFFICE	120474		9.25	9.75	4100-012010-5401-		_	
6/01/2020	5/15/2020	000198	DOMINION OFFICE	120622		19 14	19 14	4100-021060-5401-		_	
6/01/2020	5/19/2020	000198	DOMINION OFFICE	120702		157 80	157 80	4100-042400-5414-		_	
6/01/2020	4/03/2020	000190	DOMINION OFFICE	119450		36 59	36 59	4100-031020-5401-		_	
6/01/2020	4/21/2020	000198	DOMINION OFFICE	119950		29.94	20.22	4100-031020-5401-		_	
6/01/2020	4/21/2020	000198	DOMINION OFFICE	119959		44 19	44 19	4100-031020-5401-		_	
6/01/2020	5/01/2020	000198	DOMINION OFFICE	120253		169 96	169 96	4100-031020-5401-	-	_	
6/01/2020	5/13/2020	000198	DOMINION OFFICE	120255		223.99	23 99	4100-031020-5401-	_	_	
6/01/2020	1/23/2020	000198	DOMINION OFFICE	116882		20.34	20.34	4100-012090-5401-		_	
6/01/2020	1/28/2020	000198	DOMINION OFFICE	117050		116 08	116 08	4100-012090-5401-		_	
6/01/2020	2/04/2020	000198	DOMINION OFFICE	117209		10.00	10.00	4100-012090-5401-	-	_	
6/01/2020	2/10/2020	000190	DOMINION OFFICE	117040		227 00	227.00	4100-012090-5401-	-	-	
6/01/2020	3/27/2020	000198	DOMINION OFFICE	119319		19 50	19 50	4100-012090-5401-		_	
6/01/2020	4/28/2020	000198	DOMINION OFFICE	120129		19 79	19.30	4100-012090-5401-	_	_	
6/01/2020	5/15/2020	000198	DOMINION OFFICE	120125		7 90	7 90	4100-012090-5401-	_	_	
6/01/2020	5/19/2020	000198	DOMINION OFFICE	20-04-144ME 05192020 16982561050720 16981298050720 176 CC20-0144 05262020 6797974 19977 19917 19917 120312 120313 120417 120421 120313 120417 12062. 120313 120417 12062. 120313 120417 12062. 12053 12053 12053 12053 120584 116882 117050 117950 119950 120233 120584 116882 117050 117309 117948 119318 120129 120615 120704 15522 REIMBURSEMENT		29 97	29 97	4100-012090-5401-	_	_	
5,01/2020	5, 19/2020	000190	DOMINION OFFICE	+20/04		2 190 63	2,190.63	*	-	-	
6/01/2020	4/30/2020	004027	DOODWAY SEDUTCE	15522		2,190.03	2,100.00	4100-094010-7056-			
5/01/2020	27 207 2020	50-102/	DOOWNYI DERVICE			261.50	261.50	*			
6/01/2020	5/04/2020	004655	FATON DAVID P	REIMBURSEMENT		421.31	401 21	4100-011010-5501-	-	-	
J) J L / L U L U	5/04/2020	20-2022	LAND R.	NETTER ON CIVE PRIMI		421.31	421.31				
6/01/2020	5/12/2020	004666	ENTERPRISE FLEE	43922		8,765.54		4100-031020-5408-	-	-	
0,01/2020	5,12,2020	004000	DRIDRERION FUEL	13166		8,765.54	8,765.54		-	-	
						0,103.34	0,105.54				

A/P CASH REQUIREMENTS PRE-LIST COMPANY #-001 FUND#4100

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DUE DATE	INV.DATE	VENDOR		INVOICE	CLASS	GROSS AMT.	NET AMOUNT	G/L ACCOUNT			P.O.#
			EUROFINS LANCAS			95.50		4100-042010-3090-	-		
6/01/2020	2/19/2020	003957	EUROFINS LANCAS	10698560		413.50	413.50	4100-042010-3090-	-	-	
						509.00	509.00	*			
6/01/2020	5/12/2020	001445	FISHER AUTO PAR	397-254578		9.66		4100-043020-3004-	-	-	
						9.66	9.66	*			
6/01/2020	3/24/2020	003676	GENTRY LOCKE AT	273907//039		15,758.23	15,758.23	4100-011010-3002-	-	-	
						15,758.23	15,758.23	*			
6/01/2020	5/07/2020	000315	HBS-IT HIGHLANDS GLASS HUFFMAN'S TIRE ID NETWORKS IDE INNOVATIVE TECH INNOVATIVE TECH INNOVATIVE TECH INNOVATIVE TECH INNOVATIVE TECH INNOVATIVE TECH INNOVATIVE TECH INNOVATIVE TECH INNOVATIVE TECH	1626080		128.52	128.52	4100-021060-3006-	-	-	
						128.52	128.52	*			
6/01/2020	4/08/2020	003237	HIGHLANDS GLASS	24003		378.00	378.00	4100-094010-7060-	-	-	
						378.00	378.00	*			
6/01/2020	5/14/2020	000314	HUFFMAN'S TIRE	05142020		269.00	269.00	4100-031020-5408-	-	-	
c / a c / a a a a						269.00	269.00				
6/01/2020	2/13/2020	002725	ID NETWORKS IDE	4021		21,837.00	21,837.00	4100-031020-3005-	-	-	
c / 01 / 0000	4/00/0000					21,837.00	21,837.00				
6/01/2020	4/23/2020	003866	INNOVATIVE TECH	2343		337.50	337.50	4100-031020-3005-		-	
6/01/2020	5/21/2020	003866	INNOVATIVE TECH	2361		1,352.50	1,352.50	4100-031020-3005-		-	
6/01/2020	5/21/2020	003866	INNOVATIVE TECH	2359		337.50	337.50	4100-094010-7060-		-	
6/01/2020	5/21/2020	003866	INNOVATIVE TECH	2360		150.00	150.00	4100-042400-5413-		-	
6/01/2020	5/21/2020	003866	INNOVATIVE TECH	2362		1,786.00	1,786.00	4100-012300-3002-		-	
6/01/2020	5/21/2020	003866	INNOVATIVE TECH	2365		187.50	187.50	4100-012300-3002-		-	
6/01/2020	5/21/2020	003866	INNOVATIVE TECH	2366		1,387.50	1,387.50	4100-094010-5413-	-	-	
6/01/2020	5/21/2020	003866	INNOVATIVE TECH	2367		150.00	150.00	4100-021030-5401-	-	~	
6/01/2020	5/21/2020	003866	INNOVATIVE TECH	2368		300.00	300.00	4100-012090-5401-	-	-	
6/01/2020	5/21/2020	003866	INNOVATIVE TECH	2377		150.00	150.00	4100-034010-5401-	-	-	
						6,138.50	6,138.50	*			
6/01/2020	5/01/2020	004578	JEFFERSON-MADIS	05012020	10	30.44	30.44	4100-073010-5411-	-	-	
						30.44	30.44	*			
6/01/2020	4/26/2020	003245	KENDALL ELECTRI	S109101854.001		70.50		4100-043020-5407-	-	-	
6/01/2020	4/29/2020	003245	KENDALL ELECTRI KENDALL ELECTRI	S109101854.002		223.94	223.94	4100-043020-5407-	-	-	
						294.44	294.44	*			
6/01/2020	5/08/2020	004685	LEBANON APPAREL	002		3,750.00	3,750.00	4100-094010-7060-	-	-	
6/01/2020	4/28/2020	004685	LEBANON APPAREL	001		300.00	300.00	4100-094010-7060-	-	-	
						4,050.00	4,050.00	*			
6/01/2020	4/01/2020	000367	LEBANON BLOCK &	359813		5.45	5.45	4100-094010-7060-	-	-	
6/01/2020	4/02/2020	000367	LEBANON BLOCK &	360124		3.95	3.95	4100-043020-5407-	-	-	
6/01/2020	4/02/2020	000367	LEBANON BLOCK &	360132		107.07	107.07	4100-042400-5407-	-	-	
6/01/2020	4/06/2020	000367	LEBANON BLOCK &	360763		19.99	19.99	4100-094010-7060-	-	~	
6/01/2020	4/07/2020	000367	LEBANON BLOCK &	360955		21.79	21.79	4100-071040-5407-	-	-	
6/01/2020	4/08/2020	000367	LEBANON BLOCK &	361162		69.57	69.57	4100-094010-7060-	-	-	
6/01/2020	4/08/2020	000367	LEBANON BLOCK &	361163		20.24	20.24	4100-071040-5407-	-	-	
6/01/2020	4/08/2020	000367	LEBANON BLOCK &	361178		335.65	335.65	4100-042400-5407-	-	-	
6/01/2020	4/08/2020	000367	LEBANON BLOCK &	361270		4.79	4.79	4100-094010-7060-	-	-	
6/01/2020	4/08/2020	000367	LEBANON BLOCK &	361281		1.95	1.95	4100-094010-7060-	-	-	
6/01/2020	4/13/2020	000367	LEBANON BLOCK &	361924		31.76	31.76	4100-042400-5407-		-	
6/01/2020	4/13/2020	000367	LEBANON BLOCK &	362020		315.60	315.60	4100-042400-5407-		~	
6/01/2020	4/14/2020	000367	LEBANON BLOCK &	362129		41.05	41.05	4100-043020-5407-	-	-	
6/01/2020	4/14/2020	000367	KENDALL ELECTRI LEBANON APPAREL LEBANON BLOCK & LEBANON BLOCK &	362179		41.80	41.80	4100-043020-5407-		-	
6/01/2020	4/14/2020	000367	LEBANON BLOCK &	362218		4.49	4.49	4100-043020-3004~		-	
6/01/2020	4/15/2020	000367	LEBANON BLOCK &	362341		104.88	104.88			~	
6/01/2020	4/15/2020	000367	LEBANON BLOCK &	362468		50.05	50.05	4100-042400-5407-		-	
6/01/2020	4/15/2020	000367	LEBANON BLOCK &	362539		11.93	11.93	4100-043020-5407-		-	
6/01/2020	4/16/2020	000367	LEBANON BLOCK &	362588		9.95	9.95	4100-043020-5407-		-	
6/01/2020	4/16/2020	000367	LEBANON BLOCK &	362711		6.41	6.41	4100-094010-7060-			
6/01/2020	4/17/2020	000367	LEBANON BLOCK &	362835		34.53	34.53	4100-042400-5407-	-	-	

	,				11011111110	ND DIDI COMPAN	r w oor r	0100#4100		PAGE	4
DUE DATE	INV.DATE	VENDOR		INVOICE 363495 363901 363903 363965 364559 365045 365167 362807 363385 363395 363925 364827	CLASS	GROSS AMT.	NET AMOUNT	G/L ACCOUNT		P	o.#
6/01/2020	4/21/2020	000367	LEBANON BLOCK &	363495		367.20		4100-042400-5407-	-		.0.#
6/01/2020	4/20/2020	000367	LEBANON BLOCK &	363897		70.13		4100-042400-5407-		_	
6/01/2020	4/23/2020	000367	LEBANON BLOCK &	363901		24.81		4100-071040-5407-		_	
6/01/2020	4/23/2020	000367	LEBANON BLOCK &	363903		15.55		4100-043020-3004-		_	
6/01/2020	4/23/2020	000367	LEBANON BLOCK &	363965		48.50		4100-042400-5407-		-	
6/01/2020	4/27/2020	000367	LEBANON BLOCK &	364559		27.97		4100-042400-5407-		-	
6/01/2020	4/29/2020	000367	LEBANON BLOCK &	365045		41.19		4100-042400-5407-		-	
6/01/2020	4/30/2020	000367	LEBANON BLOCK &	365167		22.95				-	
6/01/2020	4/17/2020	000367	LEBANON BLOCK &	362807		13.47		4100-042400-5407-		-	
6/01/2020	4/21/2020	000367	LEBANON BLOCK &	363395		27.86		4100-031020-5409-		-	
6/01/2020	4/21/2020	000367	LEBANON BLOCK &	363365				4100-031020-5409-		-	
6/01/2020	4/22/2020	000367	LEBANON BLOCK &	3633355		26.35		4100-031020-5409-		-	
6/01/2020	4/23/2020	000367	LEBANON BLOCK &	363925		16.33		4100-031020-5409-		-	
0/01/2020	4/28/2020	000367	LEBANON BLOCK &	364827		3.98		4100-031020-5409-	-	-	
						1,949.19	1,949.19				
			LOU'S GLOVES	035507		427.00	427.00	4100-094010-7060~	-	-	
6/01/2020	5/11/2020	003901	LOU'S GLOVES	35507		427.00	427.00	4100-031020-5409-	-	-	
						854.00	854.00	*			
6/01/2020	4/16/2020	000428	MIKE'S COMPUTER	34509		14.95	14.95	4100-031020-5409-	-	-	
						14.95	14.95	*			
6/01/2020	6/01/2020	003474	MONK HARRY J	MAR-JUNE 2020		1,503.68	1,503.68	4100-013010-1008-	-	-	
						1,503.68	1,503.68	*			
6/01/2020				03022020		80.00		4100-011010-5504-	-	-	
6/01/2020	6/01/2020	003238	NASH GWYN	06012020		219.08		4100-011010-5501-		_	
						299.08	299.08				
6/01/2020	5/01/2020	000461	NORFOLK SOUTHER	91493595		240.00		4100-043020-8001-	_	-	
						240.00	240.00				
6/01/2020	4/27/2020	002192	O'QUINN TRAILER	64360		99.90		4100-043020-3004-	_	_	
						99.90	99.90				
6/01/2020	5/04/2020	003123	O'REILLY AUTO P	1943-353918 1943-349605 1943-350582		14.98		4100-043020-5408-	_	_	
6/01/2020	4/08/2020	003123	O'REILLY AUTO P	1943-349605		49.42		4100-031020-5408-			
6/01/2020	4/15/2020	003123	O'REILLY AUTO P	1943-350582		47.74		4100-031020-5408-		_	
						23.94		4100-031020-5408-		_	
6/01/2020	4/21/2020	003123	O'REILLY AUTO P	1943-350822		6.99		4100-031020-5408-		-	
6/01/2020	4/23/2020	003123	O'REILLY AUTO P	1943-352081		19.77		4100-031020-5408-		-	
6/01/2020	4/27/2020	003123	O'REILLY AUTO P	1943-352694		69.85		4100-031020-5408-		-	
6/01/2020	4/28/2020	003123	O'REILLY AUTO P	1943-352807		6.99		4100-031020-5408-		-	
6/01/2020	5/05/2020	003123	O'RETLLY AUTO P	1943-354124		31.48				-	
6/01/2020	5/06/2020	003123	O'PETLLY AUTO P	1943-354124 1943-354347		37.99		4100-031020-5408-		-	
6/01/2020	5/06/2020	002122	O'REILLY AUTO P	1042 254347				4100-031020-5408-		-	
0/01/2020	5/00/2020	005125	O REIDEL AGIO P	1943-394401		28.63		4100-031020-5408-	-	-	
6/01/2020	5/11/2020	001690	PACE ANALYTICAL	05110000		337.78	337.78				
0/01/2020	5/11/2020	004090	FACE ANALITICAL	05112020		110.00		4100-042010-3090-	-	-	
6/01/2020	4/07/2020	004400	PRODITI TING & DO	0.67.1.00.050		110.00	110.00				
6/01/2020	4/0//2020	004420	PROBILLING & FU	261189052		58.94		4100-042400-5408-	-	-	
6/01/2020	E /1 E /0000	000000	220011202			58.94	58.94				
6/01/2020	5/15/2020	002866	PROQUEST	70628400	10	1,460.16		4100-073010-5411-	-	-	
6/01/2020	r /00 /0000	002267				1,460.16	1,460.16				
6/01/2020	5/09/2020	003367	QUADIENT LEASIN	N8297499		596.28		4100-012010-3005-	-	-	
6/01/2020	E / 0E / 0000	004527	D D WIGHER COM			596.28	596.28				
6/01/2020	5/05/2020	004571	R.E. MICHEL COM	52835500		3.42		4100-043020-3004-	-	-	
0/01/2020	5/0//2020	004571	R.E. MICHEL COM	56783600		44.79		4100-043020-3004-	-	-	
C/01/2022	4/03/0000	000010				48.21	48.21				
0/01/2020	4/21/2020	002812	RICOH AMERICAS	5059381024	10	45.87		4100-073010-3002-	-	-	
6/01/2020	- / /	004551				45.87	45.87				
0/01/2020	3/23/2020	004564	ROBINETTE, CHE	03232020		2,499.00		4100-022010-5415-	-	-	
						2,499.00	2,499.00	×			

A/P CASH REQUIREMENTS PRE-LIST COMPANY #-001 FUND#4100

PAGE 5

DUE DATE		VENDOR		T) 11 0 1 0 -							
6/01/2020	INV.DATE			INVOICE	CLASS	GROSS AMT.		T G/L ACCOUNT			P.O.#
0/01/2020	2/19/2020	003192	ROBINSON FARMER	68569		54,300.00		4100-012080-3002-	-	-	
C / 01 / 0000	c / 0.2 / 0.000					54,300.00	54,300.00	*			
6/01/2020	6/01/2020	000578	RUSSELL COUNTY	06012020		85,000.00	85,000.00	4100-035030-3001-	-	-	
c / n n / n n n n						85,000.00	85,000.00	*			
6/01/2020			RUSSELL COUNTY			26,354.90	26,354.90	4100-095010-9130-	-	-	
6/01/2020	6/01/2020	000663	RUSSELL COUNTY	JUN-20		102,542.52		4100-095010-9130-	_	_	
						128,897.42	128,897.42				
6/01/2020	6/01/2020	004632	RUSSELL COUNTY	06012020		13,615.61		4100-082010-8025-		-	
						13,615.61	13,615.61			-	
6/01/2020	6/01/2020	004017	SCOTT, HERBERT	MAR JUNE 2020		751.84	•	4100-013010-1008-			
						751.84	751.84		-	-	
6/01/2020	2/19/2020	004689	SHEALY ENVIRONM	222465							
-,,	-, -, -, 2020	001009	BIILINET ERVIRONM	222403		440.00		4100-042010-3090-	-	-	
6/01/2020	5/02/2020	002290	CURNER	05022020		440.00	440.00				
0/01/2020	5/02/2020	002200	SHENIEL	05022020		81.65		4100-031020-5409-	-	-	
6/01/2020	5/05/2020	0.01.000	27.03 QUOD OF 65			81.65	81.65				
6/01/2020	5/06/2020	001299	SIGN SHOP OF SO	3570		80.00	80.00	4100-094010-7060-	_	-	
						80.00	80.00	*			
6/01/2020	5/01/2020	004491	STRATEGIC SOLUT	3222727	10	55.00	55.00	4100-073010-3002-	-	-	
						55.00	55.00				
6/01/2020	4/15/2020	000366	THE LEBANON NEW	134843		396.00		4100-011010-3007-	-	_	
6/01/2020	4/29/2020	000366	THE LEBANON NEW	134927		316.80		4100-011010-3007-			
6/01/2020	4/29/2020	000366	THE LEBANON NEW	134928		198.00		4100-011010-3007-	-	-	
6/01/2020	5/13/2020	000366	THE LEBANON NEW	LIBRARY 2020	10	34.00			-	-	
	, .,			Sibiunci 2020	10	944.80		4100-073010-5411-	-	-	
6/01/2020	4/15/2020	000384	THE LIBRARY COR	2020020087	10		944.80				
0,01,2020	1, 10, 2020	000304	THE DIBRARI COR	2020070087	10	79.00		4100-073010-3002-		-	
6/01/2020	5/08/2020	0000000	THERMON	12001		79.00	79.00				
0/01/2020	5/08/2020	002966	THERMCO	13921		2,850.00	2,850.00	4100-043020-3004-	-	-	
6/01/2020	4/22/2022					2,850.00	2,850.00				
6/01/2020	4/22/2020	000700	TRI CITY BUSINE	AR16902	10	154.48		4100-073010-3002-	-	-	
c / 0.2. / 0.0.0.0						154.48	154.48	*			
6/01/2020	3/26/2020	000706	TWO WAY RADIO I	401000177.		85.00	85.00	4100-031020-7003-	~	-	
						85.00	85.00				
6/01/2020	6/01/2020	001086	U.S. POSTAL SER	06012020		10,000.00	10,000.00	4100-099000-5000-	-	-	
						10,000.00	10,000.00				
	5/07/2020			119728011		239.85		4100-094010-7060-	_	_	
6/01/2020	5/07/2020	002814	ULINE	119728070		739.68		4100-042400-5414-	_	_	
6/01/2020	5/21/2020	002814	ULINE	120265360		1,137.76		4100-042400-5414-			
						2,117.29	2,117.29		-	-	
6/01/2020	4/15/2020	004678	ULTRA BRIGHT LI	99660							
	.,,		office present of	55000		1,619.91		4100-031020-5408-	-	-	
6/01/2020	5/12/2020	003229	VERIZON WIRELES	9954475199		1,619.91	1,619.91				
3, 01, 2020	5, 12, 2020	~~ <i>_</i> ~ <i>_</i> /	ADVITON MIKERES	20344/2103		3,450.88		4100-031020-5203-	-	-	
6/01/2020	E /20 /2020	000000				3,450.88	3,450.88				
0/01/2020	5/20/2020	003033	WHOLESALE SUPPL	/20144		9.49		4100-043020-3004-	-	-	
c / 0.7 / 0.000	c / c . / c					9.49	9.49	*			
6/01/2020	6/01/2020	000219	XPRESS LUBE	06012020		78.29	78.29	4100-031020-5408-	-	~	
6/01/2020	6/01/2020	000219	XPRESS LUBE	06012020		63.89	63.89	4100-031020-5408-	-	-	
6/01/2020	6/01/2020	000219	XPRESS LUBE	06012020		63.89		4100-031020-5408-	-	-	
				06012020		63.89		4100-031020-5408-	-	_	
6/01/2020	6/01/2020	000219	XPRESS LUBE	06012020		71.09		4100-031020-5408-	-	-	
						341.05	341.05				
6/01/2020	4/30/2020	004260	2COLOR DESIGN L	749		100.00		4100-081040-3007-			
6/01/2020	2/29/2020	004260	2COLOR DESIGN L	711		250.00		4100-081040-3006-	_	-	
6/01/2020	2/29/2020	004260	2COLOR DESIGN L	711		250.00			-	-	
						600.00		4100-081040-3008-	-	-	
		ΤO	TAL FOR DUE DATE	6/01/2020		488,991.92	600.00	-			
			TAL DUE FOR FUND				488,991.92				
		10	DOD FOR FUND	1200		488,991.92	488,991.92				

AP060	5/27/2020
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A/P CASH REQUIREMENTS PRE-LIST COMPANY #-001 FUND#4100

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DUE DATE INV.DATE VENDOR INVOICE	CLASS GROSS AMT.	NET AMOUNT G/L ACCOUNT	<u>P.O.#</u>
NON-DIRECT DEPOSIT	488,991.92	488,991.92	<u> </u>
DIRECT DEPOSIT	.00	.00	
E-Payable Total	.00	.00	
FINAL DUE	488,991.92	488,991.92	
		.00	



Board of Supervisors 137 Highland Drive Lebanon, VA 24266

Action Item Presenter: Chairperson

Meeting: 6/1/20 6:00 PM

Board Appointments

Regional Industrial Aut	hority	
David Eaton Ernie McFaddin	Two-Year Term Two-Year Term	April 18, 2020 April 18, 2020
Cumberland Plateau Ec	onomic Developmen	t Commission
Frank Horton Ben Price (Vacant) Ron Blankenship Jim Eaton	One-Year Term One-Year Term One-Year Term One-Year Term	June 30, 2020 June 30, 2020 June 30, 2020 June 30, 2020
Russell County Public L	<u>_ibrary_</u>	
Yvonne Dye Susan Breeding	Three-Year Term Three-Year Term	June 30, 2020 June 30, 2020
Russell County Public S	Service Authority	
Cuba Porter David Edmonds Jr. Terry Powers	Four-Year Term Four-Year Term Vacant	June 24, 2020 June 24, 2020 June 24, 2022
Spearhead Trails		
Terry Clevenger	Three-Year Term	June 30, 2020
Appalachian Agency for	<u>Senior Citizens</u>	
Larry Burton Alice Meade Wayne Bostic Pat Gray	Two-Year Term Two-Year Term Two-Year Term Two-Year Term	June 30, 2020 June 30, 2020 June 30, 2020 June 30, 2020
Tourism Advisory Com	mittee	
Brandon Blevins (Resig Jason Gullett (Resigned Staff Recommendation:		

Board Discretion.

Board	Appo	pintments	for 2020
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Name	Term	Term Ending	Phone Number
Regional Industrial Authority			
David Eaton	Two Year	April 18, 2020	
Ernie McFaddin	Two Year	April 18, 2020	
Name	Term	Term Ending	Phone Number
Cumberland Plateau Economic Development Co	ommission		
Frank Horton	One Year	June 30, 2020	
Ben Pricevacant	One Year	June 30 2018	
Ron Blankenship	One Year	June 30, 2020	
James Eaton, Jr.	One Year	June 30, 2020	
Name	Term	Term Ending	Phone Number
Russell Public Library			
Yvonne Dye	Three Years	June 30, 2020	
Susan Breeding	Three Years	June 30, 2020	
Name	Term	Term Ending	Phone Number
Russell County PSA			
Cuba Porter	One Year	June 24, 2020	
David Edmonds, Jr.	One Year	June 24, 2020	
Terry Powers (passed away)	Three Year	June 24, 2022	
Name	Term	Term Ending	Phone Number
Appalachian Agency for Senior Citizens			
Wayne Bostic	Two Years	August 1, 2020	
Pat Gray	Two Years	August 1, 2020	
Alice Meade	Two Years	August 1, 2020	
Larry Burton	Two Years	August 1, 2020	
Name	Term	Term Ending	Phone Number
Industrial Development Authority David Mullins			
	Four Years	August 1, 2020	

Name	Term	Term Ending	Phone Number
Community Policy Management Team			
Patrick Brunty	Three Years	August 7, 2020	
Joni Lester	Three Years	August 7, 2020	
Name	Term	Term Ending	Phone Number
Spearhead Trails			
Gilbert "Teddy" Clevinger	Three Years	August 7, 2020	
Name	Term	Term Ending	Phone Number
Heart of Appalachia			
Kim ShortVacant	Two Years	September 10, 2020	
Angie Carpenter	Two Years	September 10, 2020	
Name	Term	Term Ending	Phone Number
Highway and Safety Commission			
Tim Lovelace	Two Years	October 1, 2020	
Name	Term	Term Ending	Phone Number
ndustrial Development Authority			
arred Glass	Four Years	October 3, 2020	
Name	Term	Term Ending	Phone Number
Coal Hauling Road Commision			
Fim Lovelace	Four Years	November 7, 2020	
Name	Term	Term Ending	Phone Number
Drill Community Center			
Charlene Blankenship	Two Year	December 31, 2020	
Rachel Helton	Two Year	December 31, 2020	
Doug Lester	Two Year	December 31, 2020	
Harold Dean Thomas	Two Year	December 31, 2020	
Betty Sue Hess	Two Year	December 31, 2020	

Name	Term	Term Ending	Phone Number
Planning Commission			
Roger Sword	Four Years	December 31, 2020	

BUCHANAN COUNTY BOARD OF SUPERVISORS

Craig Stiltner, Chairman Rocklick District G. Roger Rife, Vice-Chairman South Grundy District Tim Hess Hurricane District Jeff Cooper Garden District James Carroll Branham North Grundy District Drew Keene Prater District Trey Adkins Knox District



Robert Craig Horn County Administrator

Lawrence L. Moise, III Esq. County Attorney

May 5, 2020

Lonzo Lester, Administrator 137 Highland Drive Lebanon, Virginia 24266

IN RE: CIFA

Dear Lonzo:

A regular meeting of the Buchanan County Board of Supervisors was held on Monday the 4th day of May 2020. Upon motion of Trey Adkins seconded by Jeff Cooper and with a roll call vote of seven (7) yeas and zero (0) nays, this board did hereby approve to accept the resignation from Joe G. Street on the Cumberland Industrial Facilities Authority (CIFA).

If you have any questions, please don't hesitate to contact me. Thank you.

Sincerely,

Rabut C How

Robert Craig Horn, County Administrator cc: Joe Gary Street Joe Street 1226 Clear Creek Road Vansant, VA 24656 (276) 991-4450

April 27, 2020

. 17.6

Buchanan County Board of Supervisors P.O. Box 950 Grundy, VA 24614

Dear Mr. Stiltner,

I am writing this letter to formally notify you that I am resigning my position as a Board Member on the Cumberland Industrial Facilities Authority effective today, April 27, 2020. Due to business priorities and other circumstances, it is in my best interest to resign.

I wish CIFA the very best.

Sincerely,

Aluel

Joe G. Street

THE COLL	COUNTY OFRUSSELL, VIR	GINIA <u>L</u> Print Form1	OFFICE USE ONLY: Date Received:
THE STREET	COMMITTEE APPLICAT	ION	Letter Sent:
		Currently Servin	ng On :
			RUSSEll County IDA
NAME: <u>He</u>	Faddin l	(First)	(Middle Initial)
HOME ADDRESS:	9438 Redbud H Honalker VA Z4	Ing, PO Box 1809 260	mcfaddinassoc.com (Email Address)
TELEPHONE NUME	BERS: 276-971-069 (Home)	276-873-560 (Business)	00 276-873-6788 (FAX)
PROFESSION/VOCA	TION: Insurance :		
BOARDS/COMMISS	IONS ON WHICH YOU WISH TO SER	VE: Russell Cour	nty PSA
(List no mor	e than 3 in orderof preference:)		ty Planning Commission
OTHER INTERESTS:	Volunteer Service	e work, local an	id Foreign Hission
EDUCATION:	internet of the second		A) * * / /*
	ligh school diplom	and isoscress	Administration
Courses Job experience:	McFaddin + Asso	ciates 21 yrs,	McFeddiri Properties
15 years			
CIVIC OR SERVICE	ORGANIZATION EXPERIENCE:	Helping Hends H	inistries 15 yrs
ARE YOU CURRENT	LY A MEMBER OF A RUSSELL COUN	VTY BOARD OR COMMISSION? IF	Yes
YES, PLEASE NAME	Russell Cour	ty IDA	
HA VE YOU PREVIO	USLY SERVED AS A MEMBER OF A 1	RUSSELL COUNTY BOARD OR CON	MMISSION? IF No
YES, PLEASE NAME:			
ARE YOU A REGISTI	ERED VOTER? Yes		DISTRICT NUMBER:

	SSELL COUNTY BOARD	LICATION	AUG - 1 2019
(Please print or type in black		OF APPLICATION: <u>Aug. 1</u> ,	2019
(Fi	, (,		(Email Address)
	P. O. BOX 1917, LEBAN 306 DEER VIEW LN, L		4
		276-935-4191 (Business)	
PROFESSION/VOCATION	N: PROJECT DEGISN !	NOINEER FOR CEVI	L, ENKERONMENTAL PN
BOARDS/COMMITTEE	ON WHICH YOU WISH TO SERVE:	INDUSTRIAL DEVE	ELOPMENT AUTHORITY
(List no more than	3 in order of preference :)	ECONOMEC DEVELOR	PMENT + TOURESM
OTHER INTERESTS:	SEETAG RUSSELL CO. G	PUBLIC SERVED	
EDUCATION: BS T	N MENENG ENGENEERENG	; LACK 6 CLASSES OF]	DOUBLE B.S. IN CIVEL.
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OTHER INTERESTS (Continued):

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Spearhead Trails

P.O. Box 1594 – 502 Front Street East Coeburn, Virginia 24230 (276) 807-7581 www.SpearheadTrails.com



April 27, 2020

Lonzo Lester County Administrator Russell County Board of Supervisors PO Box 1208 Lebanon, VA 24266

Dear Mr. Lester:

Teddy Clevenger's appointment to the Southwest Regional Recreation Authority Board will expire on June 30, 2020. The Governance Board, which oversees recruiting and ensuring we have good board members, asks that the Russell County Board of Supervisors reappoint Teddy Clevenger to our serve another term on our Board.

He has done an excellent job and we look forward to working with him for another 3-year term beginning July 1, 2020 and expiring June 30, 2023.

If this appointment could be made by your Council in the May or June meeting it would be greatly appreciated. We would like to begin our Board Member orientation in June in time for our next quarterly board meeting in mid-July.

Sincerely,

Jack McClanahan, Chairman

Larry Yates, Vice Chairman

Eugene McClellan, Secretary/Treasurer



April 22, 2020

Mr. Lonzo Lester, County Administrator Russell County Board of Supervisors PO Box 1208 Lebanon, VA 24266

Dear Mr. Lester:

Every two years we request that the Board of Supervisors make appointments to AASC's Board of Directors. These appointments are made for two-year terms to begin on July 1, 2020.

The Board of Supervisors will need to appoint or reappoint members to fill the seats currently held by Larry Burton, Alice Meade, Wayne Bostic, and Pat Gray. The appointments made on July 1, 2020 will be for two-year terms and will expire on June 30, 2022.

Thank you for your continued support of aging programs in Russell County and I look forward to working with your appointees.

Sincerely,

Kaginarbarges

Regina Sayers Executive Director

COUNTY OF RUSSELL, VIRGINIA COMMITTEE APPLICATION COMMITTEE APPLICATION Currently Serving On :
NAME: Meale Alice D. Ms. (Last) (First) (Middle Initial) (Mr., Mrs., Miss, Rank)
HOME ADDRESS: <u>28 Major St</u> <u>Lebann, VA 24266</u> TELEPHONE NUMBERS: <u>276 880 5275</u> (Home) (Business) all (FAX) PROFESSION/VOCATION: Ministrative position for Russell Co.
TELEPHONE NUMBERS: $276-880-5275$ (Home) (Business) (FAX)
PROFESSION/VOCATION: Administrative position for Russell Co.
BOARDS/COMMISSIONS ON WHICH YOU WISH TO SERVE: <u>Appalachian agency for</u>
(List no more than 3 in order of preference:) Serior Citizers
OTHER INTERESTS: Volunteering and traveling
EDUCATION: Ligh School Bradecate J. D. Burton High
JOB EXPERIENCE: 10 years in Bussell Co. Ireas, Office - 33 years in Country Board of Supervisors - Asst. Co. Adm. CIVIC OR SERVICE ORGANIZATION EXPERIENCE: Reople, Orc. and Christean
Country Board of Supervisors - Asst. Co. Adm.
CIVIC OR SERVICE ORGANIZATION EXPERIENCE: <u>Reople, Irc. and Christeon</u> Cienter Board
ARE YOU CURRENTLY A MEMBER OF A RUSSELL COUNTY BOARD OR COMMISSION?
IF YES, PLEASE NAME: CPMJ and Jourism (TAC)
HAVE YOU PREVIOUSLY SERVED AS A MEMBER OF A RUSSELL COUNTY BOARD OR COMMISSION?
IF YES, PLEASE NAME: Several boards as Asst. Co. adm.
ARE YOU A REGISTERED VOTER? <u>Yes</u> DISTRICT NUMBER: <u>S</u>

A. (5. OTHER INTERESTS (Continued):

JOB EXPERIENCE (Continued):

CIVIC OR SERVICE ORGANIZATION EXPERIENCE (Continued): <u>Jormer Chairperson</u> for Leart of Appalackia representing Russell Co.

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THE COM	OUNTY OF RUSS	ELL, VIRGINIA	Print Form	OFFICE	USE ONLY:
	COMMITTEE A	PPLICATION		Date Receiv	ved:
	COMMITTER A	III MCATION		Letter S	ent:
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NAME: Vance	lan maka seri na kanya kanya na kanya k	Michelle		L	Mrs.
(Las	6)	(Firs	t)	(Middle Initial)	(Mr., Mrs., Miss, Rank)
HOME ADDRESS:	99 Willow Spring	Drive			
		:(););	TERLENCE (Continu	mva	nce21220@yahoo.com
	Lebanon, VA 242	200			(Email Address)
TELEPHONE NUMBER	xs: <u>276-794-783</u>	9	276-206-9238	andra an	
	(Home)		KBUNDEN) (Cell	(FAX)
PROFESSION/VOCATI	ON: Admini	istrative Assistant			
BOARDS/COMMISSIO	NS ON WHICH YOU	WISH TO SERVE	Russell County T	Jourism Committ	00
		-			
(List no more th	an 3 in order of prefe	erence:)	Cumberland Mo	<u>untain Communi</u>	ty Service Board
OTHER INTERESTS:	My interest is to	be sure that my g	•. andchildren have	a good commun	ity to grow up in
and that my small				0	
and that my small					
EDUCATION: High	School Graduate	; Some College; Mı	<u>iltiple individual t</u>	raining courses.	
JOB EXPERIENCE: H:	we been in the cler	rical field for over 3	30 years in multip	le different positio	ons (Resume Attached)
					······································
CIVIC OR SERVICE OF	GANIZATION EXPE	BRIENCE: Jarretts	ville and Hamilton	n Young Marines	Russell County
Republican Comr	nittee Secretary				
ARE YOU CURRENTL'	A MEMBER OF A I	RUSSELL COUNTY B	OARD OR COMMIS	SION? No	
F YES, PLEASE NAME	14				
HAVE YOU PREVIOUS	LY SERVED AS A M	IEMBER OF A RUSSE	LL COUNTY BOAR	D OR COMMISSION	? <u>No</u>
F YES, PLEASE NAME					
ARE YOU A REGISTER	ED VOTER?	Yes		DISTRIC	TNUMBER: 1
		:			<u>_</u>

· · · ·

Michelle L. Vance 99 Willow Springs Drive Lebanon, VA 24266 H: 276-794-7839 C: 276-206-9238 mvance21220@yahoo.com

OBJECTIVE

A rewarding and stable opportunity by bringing value added support to a company by expanding my customer service, accounting and administrative skills.

EMPLOYMENT EXPERIENCE

BurWil Construction Co. 620 Locust St., Bristol, TN 37620

Position: Administrative Assistant (January 2013-Present)

Responsibilities: Provide administrative support to the construction teams (project managers and superintendents) as needed. Answer phones, assistant customers and subcontractors with questions and requests. Preparation and submission of requests for proposals and qualifications. Preparation of purchase order and contracts, as well as account reconciliation for each project. Prepare letters, meeting minutes, safety and background information as needed per project. Upkeep project filing and processing all requests from field employees. Processing of accounts payables and receivables as needed for job costing information.

Intelect Corporation 4000 Dillon St., Baltimore, MD 21224

Position: Project Coordinator (July 2012-September 2012)

Responsibilities: Entry of all daily reports along with safety reports and exporting to client ftp site. Updating productivity excel sheets for tracking purposes. Develop bill of material for projects. Act as liaison between field employees and the office. Create weekly roll-ups for client review. Close-out packages on a weekly basis. Develop new tracking methods for all projects. Review subcontracts and contracts for accuracy.

Lebolo Watts JV Ft. Meade, MD - Wideband Satellite Communication Center Project

Position: Project Coordinator/Quality Control Clerk (March 2012-July 2012-Temporary) Responsibilities: Daily site reports, RFI's, Submittals, calculating exposure hours utilizing the USACE QCS System. Verifying all subcontracts are in compliance (ie. contract completion, certificates of insurance and various other site specific forms). New hire orientation as well as subcontractor orientation on job site. Review and distribution of certified payroll. General office duties such as filing, answering phones, office management etc. Effectively taking meeting minutes and compiling for distribution. Evaluation and distribution of all safety and background information for all employees working on site. Michelle L. Vance 99 Willow Springs Drive Lebanon, VA 24266 H: 276-794-7839 C: 443-799-1615 mvance21220@yahoo.com Page Two

MBR Construction Services, Inc., 10931 McCormick Rd., Hunt Valley, MD 21031

Position: Office Manager/Accounting Assistant/Project Coordinator (May 2008-March 2012) Responsibilities: All aspects of office management/reception/secretarial for seven person office; project coordination for multi-million dollar jobs. Processing and dealing with customers and clients on a daily basis regarding both accounts payable and receivable. Answering phones, typing letters, dictation, ordering supplies, filing, petty cash and planning. Keeping Access database of all union labor, purchase orders, subcontracts, certified payroll as well as point of contact for vendors and general contractors. New hire orientation and recruitment of field and temporary office personnel. Also included all pre-employment testing and background checks. Open and close all project and service jobs as well as processing billing (i.e. invoices & AIA's). Process all payroll and certified payroll and requests and keep track of any bonding information. Also acted as local Human Resource contact (ie. Payroll, benefits and personnel issues). Work with company Safety Director on training and injury reports.

<u>Struever Bros. Eccles & Rouse, Inc.</u>, 1040 Hull St., Suite 200, Baltimore, MD 21230
 Position: Construction Accounting Assistant (August 2005 – April 2008)
 Responsibilities: Set up new jobs, input construction budgets; training of new Project
 Managers on all construction software; review checks runs for accuracy; code invoices and credit card statements; review jobs for accounting accuracies, and move as necessary. Work with Operation and Project Managers to review costs on jobs. Work with VP of Construction to closeout all jobs. Take calls and question from subcontractors and other vendors and research payment histories.

<u>Struever Bros. Eccles & Rouse, Inc.</u>, 1040 Hull St., Suite 200, Baltimore, MD 21230
 Position: Administrative Assistant (September 2004 – August 2005)
 Responsibilities: Provide administrative support to the construction teams (project managers and superintendents) as needed. Preparation of AIA (invoice) packages. Activate and maintain accurate project files. Assemble and maintain close-out documents for projects. Blueprint coordination and distribution. Compose and/or transcribe meeting minutes, interoffice memos and format correspondence.

SPECIAL SKILLS

and a second of the

Software: Expedition, Access, ACT, AS/400, Microsoft Word, WordPerfect, Microsoft Excel, PowerPoint, Microsoft Outlook, Microsoft Exchange, Netscape, Sharepoint, PaperPort, Timberline and Lotus, Remedy, USACE RMS System, etc. Strong attention to detail, organization, communication and customer service skills.

Loretta Vance

From:	noreply@civicplus.com
Sent:	Monday, March 16, 2020 8:11 AM
То:	kaylin.ervin@russellcountyva.us; loretta.vance@russellcountyva.us
Subject:	Online Form Submittal: Board and Committee Application

Board and Committee Application

Mary "Maddie" Gordon
maddie@naturalcapital.us
195 Greystone Drive
Castlewood
VA
24224
2766087899
Field not completed.
District 2 Tourism Advisory Committee
Field not completed.
B.A. Business - Maryville College 2011 MBA - King University 2014
Owner/Administrator Greystone Manor, Inc. (Assisted Living) since 2011 Owner Clinch Life Outfitters since 2017 Clinch River Project Manager for StreamSweepers since 2017
Field not completed.
No
Field not completed.
No



Meeting: 6/1/20 6:00 PM

County Attorney Reports

1.	Russell County COVID-19 Reopening Resolution	3-1
2.	CPWMA User Agreement	3-2
3.	Personnel Policy UpdateE	3-3

Staff Recommendation:

Board Discretion.

Suggested Motion:

Motion Required.

ATTACHMENTS:

Various

Russell County Virginia

"The Heart of Southwest Virginia"

Oris Christian At-Large

Tim Lovelace District 1

Lou Ann Wallace District 2 Rebecca Dye, Chairperson District 6

Steve Breeding, Vice-Chairman District 5 Carl Rhea District 3

David Eaton District 4

Lonzo Lester County Administrator

RESOLUTION

REQUESTING AN EXPEDITED REOPENING OF RUSSELL COUNTY AND SOUTHWEST VIRGINIA

WHEREAS, Executive Order No. 53 and Executive Order No. 55 were enacted

by the Governor of Virginia to limit the growth and devastating effects of COVID-19.

WHEREAS, Executive Order No. 61 has been enacted for a Phased state

reopening to commence May 15, 2020;

WHEREAS, small businesses throughout Southwest Virginia, including those in Russell County are disproportionately affected by Executive Order No. 53 and

Executive Order No. 55, which has caused a devastating regional unemployment rate

and Executive Order 61 continues to inequitably impact our region by a nearly statewide phasing metric;

WHEREAS, neighboring states such as Tennessee and North Carolina, with demographics similar to Southwest Virginia, have opened or begun to reopen in a more expedited manner with continued heightened awareness and sanitation practices and regulations;

WHEREAS, a failure to likewise reopen Russell County and Southwest Virginia both limits the recovery of businesses due to earlier reopening in neighboring states,

and places residents of Russell County and Southwest Virginia at risk by travelling out of the area to patronize businesses in other states that have reopened.

WHEREAS, Russell County, Virginia has approximately 26,600 residents, of which only 8 have tested positive for COVID-19 and no COVID-19 cases currently active; and

WHEREAS, the Russell County Board of Supervisors is confident that Russell County and Southwest Virginia businesses can reopen in a safe and sanitary manner, following federal and state health and safety guidelines; and

WHEREAS, the Russell County Board of Supervisors trusts the citizens of Russell County to be personally responsible in practicing preventative measures, such as social distancing and good hygiene, in the process of reopening of Russell County and Southwest Virginia.

NOW THEREFORE, the Russell County Board of Supervisors hereby respectfully requests that the Governor of Virginia to consider modifying the reopening of the Commonwealth of Virginia from a state-wide basis to a local/regional basis utilizing the phased approach outlined by the Governor of Virginia but allowing Russell County and Southwest Virginia to utilizes a flexible and expedited re-opening process when certain metrics are met locally or regionally. The Russell County Board of Supervisors further requests that such a flexible and expedited local/regional reopening occur for Russell County and Southwest Virginia effective immediately, in which Russell County and Southwest Virginia would have the flexibility to enter Phase III of reopening immediately. **FURTHER**, the Russell County Board of Supervisors directs that the Clerk of the Board of Supervisors forward a copy of this Resolution to the following: Virginia House of Delegates; Virginia Senate; and Ralph S. Northam – Governor of Virginia. This resolution was adopted this the 1st day of June 2020 by the Russell County, Va., Board of Supervisors.

Recorded Vote:
Moved by:
Seconded by:
Yeas:
Nays:

Rebecca Dye, Chairperson Board of Supervisors County of Russell

ATTEST:

Lonzo Lester, County Administrator

Buchanan County P.O. Box 618 1051 Rosebud Road Grundy, VA 24614 Phone: 276-935-4591 Fax: 276-935-4537 Dickenson County P.O. Box 768 334 Brush Creek Road Clintwood, VA 24228 Phone: 276-926-4979 Fax: 276-926-4427

Lee County

134 Hill Street Jonesville, VA 24263 Phone: 276-346-2011 Fax: 276-346-0401



112 Beech Street

Gate City, VA 24251

Phone: 276-386-1312

Suite I

Fax:

P.O. Box 2347 75 Rogers Street Lebanon, VA 24266 Phone: 276-889-7621 Fax: 276-889-7695

Russell County

 Tazewell County

 P.O. Box 350

 145 Ben Bolt Road

 Tazewell, VA 24651

 Phone:
 276-988-5585

 Fax:
 276-988-5471

County

Wise County and the City of Norton

134 Roberts Ave SW Wise, VA 24293 Phone: 276-328-8000 Fax: 276-376-1020

COMMONWEALTH OF VIRGINIA

Eleanor S. Cantrell, M.D. District Director, Lenowisco and Cumberland Plateau Health Districts

VIRGINIA DEPARTMENT OF HEALTH

Cumberland Plateau & Ler 224 Clydesway Dr. – Suite B 13

Lebanon, VA 24266

Scott

& Lenowisco Health Districts 134 Roberts Avenue, SW Wise, VA 24293

Stewards for Optimum Community Health

"Protecting You and Your Environment - Better Health, Better Home, Better Horizons!"

June 1, 2020

Mr. Lonzo Lester County Administrator, Russell County Lebanon, VA

RE: COVID-19

Dear Mr. Lester:

As we continue to work in our region to respond and limit the spread and impact of the SARS-CoV2 virus which causes COVID-19, at this time, there have been eight confirmed cases of COVID-19 in residents of Russell County. In surrounding or contiguous counties the case numbers range from 0 (Dickenson County) to 51 (Washington County). Other nearby jurisdictions have had 27 cases in Wise County/City of Norton, 18 in Buchanan County, 7 in Scott County and 9 in Tazewell County. Russell County residents with COVID-19 have had two hospitalizations (25%) among the 8 cases and 0 deaths. Wise/Norton's 27 cases resulted in 13 hospitalizations (48%) and 2 deaths (7%). Scott County had 2 hospitalizations (29%) and 2 deaths of its 7 cases. Washington County reports 8 hospitalizations (16%) and 4 deaths (8%) of its 51 cases. Buchanan County had 0 hospitalizations and 0 deaths of 18 cases. The Commonwealth of Virginia overall percent hospitalized is 10.3%.

In looking at demographic descriptors of residents of our area, we have a higher percent of our residents who are elderly (over age 65 years is 21.6% in Russell Co compared to Virginia 15.4%) and disability in younger than 65 is higher in Russell County compared to the rest of the Commonwealth (2016 SSI % of population age 64 and under who receive SSI benefits in Russell County 5.5% compared to Virginia 1.7%). Also impacting health and health outcomes, for many years Russell County and most surrounding counties have been designated as medically underserved in the three broad professional areas assessed, indicating that the number of primary care, mental health and dental providers is insufficient for the population, based simply on numbers of people per provider, without accounting for the complex diseases seen in our older, sicker population. This, compounded by lack of many specialty providers available locally, further makes accessing adequate healthcare a challenge for many.

276-386-2116

Looking at some specific metrics for Russell County, (information taken from the 2020 county health rankings data which can be found in totality at <u>www.countyhealthrankings.org</u>), please consider:

- Overall Russell County ranked 104/133 in Health outcomes (health outcomes reflect current health indicators that result from past conditions/behaviors) which places it in the lowest quartile ranking of localities in Virginia; Health Outcome measures how long people live and how healthy they feel while alive.
- One important measure in Outcomes is "premature death" measured by "years of potential life lost", or the number of years lost before age 75 per 100,000 population (age-adjusted); (example: a death at age 75 or older contributes 0 years to this metric, whereas a death at 45 years of age contributes 30 years), all "leveled" to reflect the number of years per 100,000 people to make it possible to compare between counties with different populations. Russell County was 10, 900 years per 100,000 population compared to Virginia 6, 400. The worst in Virginia was 12, 500; Russell Co ranked 116 out of 133 jurisdictions. Russell County has a high measure for premature death.
- Metrics on quality of life (number of poor mental and physical health days, number of overall poor-fair health and low birth rates) ranked somewhat better, giving over all placement of 93 out of 133 jurisdictions for these four metrics combined.
- In Health Factors (modifiable conditions that contribute to health outcomes or can be thought of as things or conditions present today that determine our health in the future), which includes metrics evaluating clinical care, health behaviors, environmental factors and social determinants; overall Russell County ranked 114 out of 133 jurisdictions, again in the bottom quartile. County Health Rankings assessed several areas important to over all health of a county/jurisdiction, but I selected health conditions which I believe are more relevant to the COVID 19 discussion, for your consideration:
- In Clinical Care, Russell County overall ranked 131/133. This measure includes the following:
 - Rate of hospital stays for ambulatory sensitive conditions (conditions that usually do not require hospitalizations) in Medicare population (to remove lack of insurance as a barrier), interpreted to reflect access to care including people using the ER in the absence of primary care provider access or quality of care), Russell County had 8, 220 stays in this category compared to Virginia overall with 4,461 hospital stays in this category per 100,000 Medicare enrollees. The cause of hospital stays included diabetes with short or long-term complications, uncontrolled diabetes without complications, diabetes with lower-extremity amputation, chronic obstructive pulmonary disease, asthma, hypertension, heart failure, dehydration, bacterial pneumonia, or urinary tract infection. Russell County rate was for these hospitalizations was nearly double the state in 2017 (the source of the data for this metric), pre-COVID. We have seen in the past few months in the COVID timeframe that the underlying conditions even if well-controlled (diabetes, COPD, asthma, hypertension, heart disease) are those identified as placing people with COVID 19 infection at higher risk for hospitalization, intensive care admission, requirement for ventilator support and death.
 - Ratio of primary care providers to population is 3, 860:1 in Russell County compared to Virginia at 1, 320:1 overall (nearly 1/3 fewer providers than the rest of the Commonwealth).
 - Percent of Medicare enrollees who had a flu shot, Russell Co 44% compared to Virginia 50%. (taking a flu vaccine may be relevant to the upcoming fall season when seasonal flu and COVID 19 may both be circulating)

- Heath Behaviors ranking for Russell County was overall
 - Adult smoking in Russell County was 19% compared to Virginia overall 16%

• Adult obesity in Russell County was 38% compared to Virginia overall 30% Both obesity and current smoking as well as the many conditions listed in the previous bullet related to medical condition have been identified in some studies as causing greater risk of complications leading to poorer outcomes than in persons not having these conditions or factors.

Finally I would note that phase I re-opening began May 15 and the first week to 10 days of that period was cool and rainy in many parts of the two districts I cover (not a scientific assessment of the weather at all—but observations, as we had several outdoor testing events throughout both districts during this time which were often conducted in the rain/chill and for which we had cancellations citing weather as the reason), so perhaps the weather had some impact on the numbers of people getting out in the community generally. In the past week-10 days the weather has been more temperate and more people appear to be venturing out, many of whom are not following the recommendations for social distancing, wearing masks while in public and limiting travel to essential trips. The incubation period for SARS CoV2 virus is 2-14 days so we are just past one incubation period (from May 15-29) and still in the incubation period beginning with Memorial Day holiday; thus far we have not seen an uptick in cases. However, I do not believe we are in a position to fully assess the impact of Phase I re-opening and the lack of adherence to guidance (noted above) yet on case count.

Based on an assessment of the overall health and risk status of so many residents of our communities including Russell County (more people at high risk for poorer outcomes including death if contracted COVID 19), and our health care systems' capacity (access to primary care providers, tertiary care resources for very ill patients largely residing in another state or out of the region), I am pleased that many areas have been able to maintain low case counts and reduce the possibility of serious illness and death in our communities. It is my opinion that our ongoing efforts should, at this time, continue to focus on community education regarding the importance of social distancing, wearing face coverings when in public and consolidating trips so that the fewest number of trips are made to meet essential needs. In my opinion, moving to phase 3 at this time poses unknown but likely increased risk of more cases of COVID 19 in a county with more people at risk of serious including fatal outcomes. In my opinion from a public health perspective and for the reasons stated above, I cannot support a direct move to phase III at this time.

Sincerely,

Esue Cantrell

Eleanor S. Cantrell, M.D. District Director Lenowisco Health District



Board of Supervisors

137 Highland Drive Lebanon, VA 24266 Action Item C-1 – C-7 Presenter: Administrator

Meeting: 6/1/20 6:00 PM

County Administrator Reports & Requests

The County Administrator Reports & Request for June 2020:

REPORTS

1.	CDBG Planning Grant – Cleveland Sewer Treatment Plant UpgradeC-1
2.	Russell County Emergency Operation PlanC-2
3.	Town of Lebanon Abstract of VotesC-3
<u>R</u>	QUESTS
4.	VRA Amended and Restated Support Agreement of the Southwest Virginia Regional Jail Authority and Russell CountyC-4
5.	VRA Certificate of the County of Russell VirginiaC-5
6 .	Russell County Fiscal-Year 2020/2021 Budget Public HearingC-6
7.	RC Planning Commission PlatsC-7

STAFF RECOMMENDATION(s):

Board Discretion.

SUGGESTED MOTION(s):

Board Discretion.

ATTACHMENTS:

• Various



R. Brian Ball Secretary of Commerce and Trade



Erik C. Johnston Director

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

May 20, 2020

Mr. Lonzo Lester County Administrator Russell County 137 Highland Dr. Lebanon, VA 24266-7169

RE: 2020 CDBG Planning Grant-Approval

Dear Mr. Lester:

We have reviewed the County's request for CDBG planning assistance for the Russell County Cleveland Regional Sewer System PER Project. We are prepared to offer planning grant assistance for developing this project. Our review of these items indicates that the County and the stakeholders have demonstrated an acceptable preliminary level of interest and need in developing plans for the proposed project. DHCD will make a total of up to \$60,000 available to the County for developing solutions for the identified long-term sewage system community needs.

Joe Blevins, Program Manager in the Community Development Division, has been assigned to work with you to continue the planning efforts and to assist you in conducting a Facilitated Planning Strategy meeting. The result of this meeting will be a work plan and budget that will be included in the proposal for planning grant funds to be submitted to DHCD. Mr. Blevins will be in touch with you shortly or can be reached at (276) 274-4539.

In summary, the next steps in this process are:

- 1. The County must abide by the Virginia Public Procurement Act and may not execute contracts that will obligate CDBG funds until these contracts have been reviewed by DHCD.
- 2. DHCD's staff person will meet with the County and stakeholders and hold a Facilitated Planning Strategy session to develop a work-plan that will encompass a discussion of all activities that need to be completed and by when they will be completed.
- 3. Within seven (7) working days of the Facilitated Planning Strategy the County must submit a Planning Grant proposal to DHCD that includes the work plan and cost of completing the activities.
- 4. Upon receipt, DHCD will evaluate the proposal and, if determined to be necessary, set-up a Contract Negotiation Meeting with the County and a contract will be issued within one week of the Contract Negotiation Meeting.
- 5. Please note that requests must be submitted electronically through the Agency's Centralized Application and Management System (CAMS). To access CAMS, visit the website at <u>www.dhcd.virginia.gov</u> and click on the CAMS icon in the upper-right hand corner. You may submit your proposal information utilizing the reports and communications tab with the project.

Partners for Better Communities



www.dhcd.virginia.gov

Main Street Centre • 600 East Main Street, Suite 300 • Richmond, Virginia 23219 • Phone (804) 371-7000 • Fax (804) 371-7090 • Virginia Relay 7-1-1

Mr. Lonzo Lester May 20, 2020 Page **2** of **2**

For additional information, please contact Rachel Jordan, Policy Analyst at (804) 371-7076.

Sincerely,

Matthe

Matt Weaver Associate Director

c: Jim Baldwin, Cumberland Plateau PDC Joe Blevins, DHCD

Partners for Better Communities





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ABSTRACT of VOTES

Cast in the Town of LEBANON in RUSSELL COUNTY, VIRGINIA at the 2020 May Town General Election held on May 19, 2020 for,

Member Town Council

District: LEBANON

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED (IN FIGURES)

M. Elijah Leonard	446
Scott J. Gilmer	389
William Brad Lambert	306
Kevin Buford Ferguson	281
J. Hassel Kegley	257
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	16
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on May 19, 2020, do herby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member Town Council .

1. M. Elijah Leonard

2. Scott J. Gilmer

3. William Brad Lambert

Given under our hands this 20th day of May, 2020

CTORAL RO	Audie & Quala	, Chairman
alle		, Vice Chairman
	Have J. More	, Secretary
28.00000000	Farry J. Mong	, Secretary
COUNTY, WE		

ABSTRACT of VOTES

Cast in the Town of LEBANON in RUSSELL COUNTY, VIRGINIA at the 2020 May Town General Election held on May 19, 2020 for,

Mayor

District: LEBANON

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED (IN FIGURES)

Nelson A. "Tony" Dodi	503
Total Write-In votes [From Write-Ins Certifications] [Valid Write-Ins + Invalid Write_ins = Total Write In Votes]	12
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on May 19, 2020, do herby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Mayor.

Nelson A. "Tony" Dodi

Given under our hands this 20th day of May, 2020

CTORAL RO	Aulie & Caulo	, Chairman
A. A		, Vice Chairman
	Harry & More	, Secretary
	Farre J. More	, Secretary
COUNTY VIE		

AMENDED AND RESTATED SUPPORT AGREEMENT SOUTHWEST VIRGINIA REGIONAL JAIL AUTHORITY AND RUSSELL COUNTY

THIS AMENDED AND RESTATED SUPPORT AGREEMENT (this "Support Agreement") is made as of June 1, 2020, among the COUNTY OF RUSSELL, VIRGINIA (the "County"), SOUTHWEST VIRGINIA REGIONAL JAIL AUTHORITY (the "Jail Authority"), and the VIRGINIA RESOURCES AUTHORITY ("VRA"), as purchaser of the Local Bond, as hereinafter defined, pursuant to an Indenture of Trust dated as of June 1, 2013 (the "Indenture"), between the Jail Authority and REGIONS BANK, as Trustee, and a Local Bond Sale and Financing Agreement dated as of April 14, 2020 (the "Local Bond Sale and Financing Agreement"), between VRA and the Jail Authority.

RECITALS:

WHEREAS, the Jail Authority is a regional jail authority pursuant to Section 53.1-95.2 et seq. of the Code of Virginia, as amended, and a public instrumentality of the Commonwealth of Virginia by resolutions duly adopted by the governing bodies of the Counties of Buchanan, Dickenson, Lee, Russell, Scott, Smyth, Tazewell, Washington and Wise, Virginia and the City of Norton, Virginia (collectively, the "Member Jurisdictions") for the purpose of developing regional jail facilities (collectively, the "Regional Jail") to be operated on behalf of the Member Jurisdictions by the Authority;

WHEREAS, the Jail Authority has determined that it is in its best interest to issue and sell its Jail Facilities Revenue Refunding Bond, Series 2020 in an original aggregate principal amount of \$37,880,000 (the "Local Bond") to VRA pursuant to the terms of the Local Bond Sale and Financing Agreement to finance the refunding, redemption and defeasance of all or a portion of the Authority's outstanding \$65,955,000 Jail Facilities Revenue and Refunding Bond, Series 2013 (the "2013 Bond") issued to finance and refinance the costs of constructing, renovating and improving the Regional Jail;

WHEREAS, VRA requires each Member Jurisdiction, as a condition to the purchase by VRA of the Local Bond, to enter into a Support Agreement; and

WHEREAS, in connection with the issuance by the Jail Authority and the purchase by VRA of the Local Bond, the Board of Supervisors of the County (the "Board") adopted on March 2, 2020, a resolution authorizing, among other things, the execution and delivery of an agreement providing for a non-binding obligation of the Board to consider certain appropriations in support of the Local Bond.

WHEREAS, the Board, the Authority and VRA wish to enter into this Amended and Restated Support Agreement to reflect the refunding of the 2013 Bond and the issuance and sale of the Local Bond.

AGREEMENT

NOW, THEREFORE, for and in consideration of the foregoing and of the mutual covenants herein set forth, the parties hereto agree as follows:

1. Unless otherwise defined, each capitalized term used in this Support Agreement shall have the meaning given it in the Local Bond Sale and Financing Agreement.

2. The Jail Authority shall use its best efforts to issue the Local Bond, and to use the proceeds thereof to pay the costs of refunding the 2013 Bond and refinancing the Regional Jail.

3. No later than May 15 of each year, beginning May 15, 2021, the Jail Authority shall notify the County of the County's share (**the "Annual Deficiency Amount"**), pursuant to the Service Agreement, of the amount by which the Jail Authority reasonably expects the Revenues to be insufficient to pay (i) the debt service obligations under the Local Bond Sale and Financing Agreement and the Local Bond and any unrefunded debt service due on the 2013 Bond, if any, (ii) the Operation and Maintenance Expenses, and (iii) any other payments due and owing by the Jail Authority under the Local Bond Sale and Financing Agreement in full as and when due during the County's fiscal year beginning the following July 1.

4. The County Administrator of the County (the "County Administrator") shall include the Annual Deficiency Amount in his budget submitted to the Board for the following fiscal year as an amount to be appropriated to or on behalf of the Jail Authority. The County Administrator shall deliver to VRA within ten days after the adoption of the County's budget for each fiscal year, but not later than July 15 of each year, a certificate stating whether the Board has appropriated to or on behalf of the Jail Authority an amount equal to the Annual Deficiency Amount.

5. If at any time Revenues shall be insufficient to make any of the payments referred to in paragraph 3 hereof, the Jail Authority shall notify the County of the amount of such insufficiency and the County Administrator shall request a supplemental appropriation from the Board in the amount necessary to make such payment.

6. The County Administrator shall present each request for appropriation pursuant to paragraph 5 above to the Board, and the Board shall consider such request at the Board's next regularly scheduled meeting at which it is possible to satisfy any applicable notification requirement. Promptly after such meeting, the County Administrator shall notify VRA as to whether the amount so requested was appropriated. If the Board shall fail to make any such appropriation, the County Administrator shall add the amount of such requested appropriation to the Annual Deficiency Amount reported to the County by the County Administrator for the County's next fiscal year.

7. The Board hereby undertakes a non-binding obligation to appropriate such amounts as may be requested from time to time pursuant to paragraphs 4 and 5 above, to the fullest degree and in such manner as is consistent with the Constitution and laws of the Commonwealth of Virginia. The Board, while recognizing that it is not empowered to make any binding commitment to make such appropriations in future fiscal years, hereby states its intent to

make such appropriations in future fiscal years, and hereby recommends that future Boards of Supervisors do likewise.

The County acknowledges and agrees that (i) VRA would not purchase the Local 8. Bond without the security and credit enhancement provided by this Support Agreement, (ii) VRA will be an express, intended third party beneficiary of the Service Agreement and (iii) VRA is treating this Support Agreement as a "local obligation" within the meaning of Section 62.1-199 of the Code of Virginia of 1950, as amended, including amendments thereto taking effect as of July 1, 2011 (the "Virginia Code"), which in the event of a nonpayment hereunder authorizes VRA or the Trustee to file an affidavit with the Governor that such nonpayment has occurred pursuant to Section 62.1-216.1 of the Virginia Code. In purchasing the Local Bond, VRA is further relying on Section 62.1-216.1 of the Virginia Code, providing that if the Governor is satisfied that the nonpayment has occurred, the Governor will immediately make an order directing the Comptroller to withhold all further payment to the County of all funds, or of any part of them, appropriated and payable by the Commonwealth of Virginia to the County for any and all purposes, and the Governor will, while the nonpayment continues, direct in writing the payment of all sums withheld by the Comptroller, or as much of them as is necessary, to VRA, so as to cure, or cure insofar as possible, such nonpayment.

9. Nothing herein contained is or shall be deemed to be a lending of the credit of the County to the Jail Authority, VRA or to any holder of the Local Bond or to any other person, and nothing herein contained is or shall be deemed to be a pledge of the faith and credit or the taxing power of the County, nor shall anything herein contained legally bind or obligate the Board to appropriate funds for the purposes described herein.

10. Any notices or requests required to be given hereunder shall be deemed given if sent by registered or certified mail, postage prepaid, addressed (i) if to the County, to 137 Highland Drive, Lebanon, VA, 24266 Attention: County Administrator, (ii) if to the Jail Authority, to 16325 Taylor Place, Suite 400, Abingdon, Virginia 24211, Attention: Administrator, and (iii) if to VRA, to 1111 East Main Street, Suite 1920, Richmond, Virginia 23219, Attention: Executive Director. Any party may designate any other address for notices or requests by giving notice.

11. It is the intent of the parties hereto that this Support Agreement shall be governed by the laws of the Commonwealth of Virginia.

12. This Support Agreement shall remain in full force and effect until the Local Bond and all other amounts payable by Jail Authority under the Local Bond Sale and Financing Agreement have been paid in full.

13. This Support Agreement may be executed in any number of counterparts, each of which shall be an original and all of which together shall constitute but one and the same instrument.

[REMAINDER OF PAGE LEFT BLANK; SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties hereto have each caused this Support Agreement to be executed in their respective names as of the date first above written.

COUNTY OF RUSSELL, VIRGINIA

By: _____

Chairman, Board of Supervisors

SOUTHWEST VIRGINIA REGIONAL JAIL AUTHORITY

By: _____

Chairman

VIRGINIA RESOURCES AUTHORITY

By: _____ Executive Director

CERTIFICATE OF THE COUNTY OF RUSSELL, VIRGINIA

The undersigned Chairman of the Board of Supervisors of the County of Russell, Virginia (**the "Governing Body**") and the County Administrator of the County of Russell, Virginia (**the "Member Jurisdiction**"), certify the following:

1. A meeting of the Governing Body was held on April 2, 2001, at which meeting the following duly elected members were present and absent:

PRESENT:	Frank W. Horton
	Danny L. Brown
	Robert J. Keene
	Ralph C. Maples, Jr.
	Clarence Ball
	Carter McGlothlin

ABSENT: None

being all of the members of the Governing Body on the date of such meeting.

- 2. A resolution (the "Authorizing Resolution") creating the Southwest Virginia Regional Jail Authority (the "Authority") was adopted by a majority of the members of the Governing Body by the following roll call vote, as recorded in the minutes of such meeting as follows:
 - AYES: Frank W. Horton Danny L. Brown Robert J. Keene Ralph C. Maples, Jr. Clarence Ball Carter McGlothlin

NAYS: None

- 3. Attached hereto as <u>Exhibit A</u> is a true, complete, and correct copy of such Authorizing Resolution as recorded in the Minutes of such meeting.
- 4. Such Authorizing Resolution has not been repealed, revoked, rescinded, or amended but is in full force and effect on this date.
- 5. Steven L. Dye, as the Sheriff of Russell County, Virginia, serves as a member of the Authority from the Member Jurisdiction. The Governing Body has appointed Oris Christian and Tim Lovelace to act as the Member Jurisdiction's other representatives to the Authority and who serve at the will of the Governing Body. The term of the Sheriff as a member of the Authority expires when his term as sheriff of the Member Jurisdiction expires. As of March 2, 2020 and the date of this certificate, the duly

authorized and appointed members of the Authority Board appointed by the Member Jurisdiction were and are Sheriff Dye, Oris Christian, and Tim Lovelace.

- 6. Katie Patton, Esquire is the duly appointed, qualified, and serving County Attorney.
- 7. Lonzo Lester is the County Administrator and the duly appointed, qualified, and serving Clerk of the Governing Body.
- 8. No resolution or ordinance of the Governing Body has been adopted requesting or authorizing the withdrawal of the Member Jurisdiction from the Authority.
- 9. A meeting of the Governing Body was held on February 3, 2003, at which meeting the following duly elected members were present and absent:

PRESENT:	Frank W. Horton
	Clarence Ball
	Robert J. Keene
	Ralph C. Maples
	D. Carter McGlothlin
	Danny L. Brown

ABSENT: None

being all of the members of the Governing Body on the date of such meeting.

- 10. A resolution (the "Service Agreement Resolution") authorizing the Member Jurisdiction to enter into a Service Agreement among the Authority, the Member Jurisdiction, and the other eight members of the Authority, dated as of April 1, 2003 (the "Original Service Agreement") was adopted by a majority of the members of the Governing Body by the following roll call vote, as recorded in the minutes of such meeting as follows:
 - AYES: Frank W. Horton Danny L. Brown Clarence Ball Robert J. Keene Ralph C. Maples D. Carter McGlothlin

NAYS: None

11. Attached hereto as **Exhibit B** is a true, complete, and correct copy of such Service Agreement Resolution as recorded in the Minutes of such meeting.

12. A meeting of the Governing Body was held on May 2, 2005, at which meeting the following duly elected members were present and absent:

PRESENT:	Mike Puckett
	Bill Wampler
	Robert J. Keene
	Ralph C. Maples
	D. Carter McGlothlin
	Danny L. Brown

ABSENT: None

being all of the members of the Governing Body on the date of such meeting.

13. A resolution (the "Amendment Resolution") authorizing the Member Jurisdiction to enter into an Amended Service Agreement among the Authority, the Member Jurisdiction, and the other nine members of the Authority, dated as of July 1, 2005 (the "Amended Service Agreement," and, together with and amending the Original Service Agreement, the "Service Agreement") was adopted by a majority of the members of the Governing Body by the following roll call vote, as recorded in the minutes of such meeting as follows:

AYES:	Mike Puckett
	Bill Wampler
	Robert J. Keene
	Ralph C. Maples
	D. Carter McGlothlin
	Danny L. Brown

NAYS: None

- 14. Attached hereto as $\underline{\text{Exhibit C}}$ is a true, complete, and correct copy of such Amendment Resolution as recorded in the Minutes of such meeting.
- 15. Such Service Agreement Resolution, as amended by the Amendment Resolution, has not been repealed, revoked, rescinded or amended but is in full force and effect on this date.
- 16. A meeting of the Governing Body was held on March 2, 2020, at which meeting the following duly elected members were present and absent:

PRESENT:	Tim Lovelace
	Lou Wallace
	Carl Rhea
	David Eaton
	Steve Breeding

Rebecca Taylor Dye Oris Christian

ABSENT: None

being all of the members of the Governing Body on the date of such meeting.

- 17. A resolution (the "Support Agreement Resolution") authorizing the Member Jurisdiction to enter into an Amended and Restated Support Agreement among the Authority, the Member Jurisdiction, and the Virginia Resources Authority ("VRA"), dated as of June 1, 2020 (the "VRA Support Agreement") was adopted by a majority of the members of the Governing Body by the following roll call vote, as recorded in the minutes of such meeting as follows:
 - AYES: Tim Lovelace Lou Wallace Carl Rhea David Eaton Steve Breeding Rebecca Taylor Dye Oris Christian

NAYS: None

- 18. Attached hereto as <u>Exhibit D</u> is a true, complete, and correct copy of such Support Agreement Resolution as recorded in the Minutes of such meeting.
- 19. Such Support Agreement Resolution has not been repealed, revoked, rescinded, or amended but is in full force and effect on this date.
- 20. The Service Agreement and the Support Agreement have each been duly executed and delivered by the Member Jurisdiction. The Member Jurisdiction is not in default in its obligations under the Service Agreement or the Support Agreement. A copy of the Service Agreement is attached hereto as **Exhibit E** and a copy of the VRA Support Agreement is attached hereto as **Exhibit F**.
- 21. No litigation or administrative action of any kind is currently pending or threatened to (a) restrain or enjoin the execution and delivery of the Service Agreement or the Support Agreement (together, the "Agreements"), (b) in any way contest or challenge the due adoption of the Authorizing Resolution, the Service Agreement Resolution, the Amendment Resolution or the Support Agreement Resolution or (c) question the title of the officers of the Member Jurisdiction to their respective offices or the officers who executed the Service Agreement or who are executing the Support Agreement.

- 22. The authorization, execution, and delivery of the Agreements and the compliance with the provisions thereof, are within the corporate powers of the Governing Body and do not and will not conflict with or constitute a violation of, breach of, or default under (i) any federal or Virginia constitutional provision or any other provision of Virginia law, (ii) any agreement or other instrument to which the Governing Body is a party or by which the Governing Body is bound, or (iii) to the best of my knowledge after due investigation, any order, rule or regulation of any court or governmental agency or body having jurisdiction over the Governing Body or any of its properties.
- 23. There have been obtained all consents, approvals, authorizations, and orders of governmental or regulatory authorities, if any, which are required to be obtained by the Member Jurisdiction as conditions precedent to the execution, delivery, and performance of the Member Jurisdiction's obligations under the Agreements.

Dated: June ____, 2020.

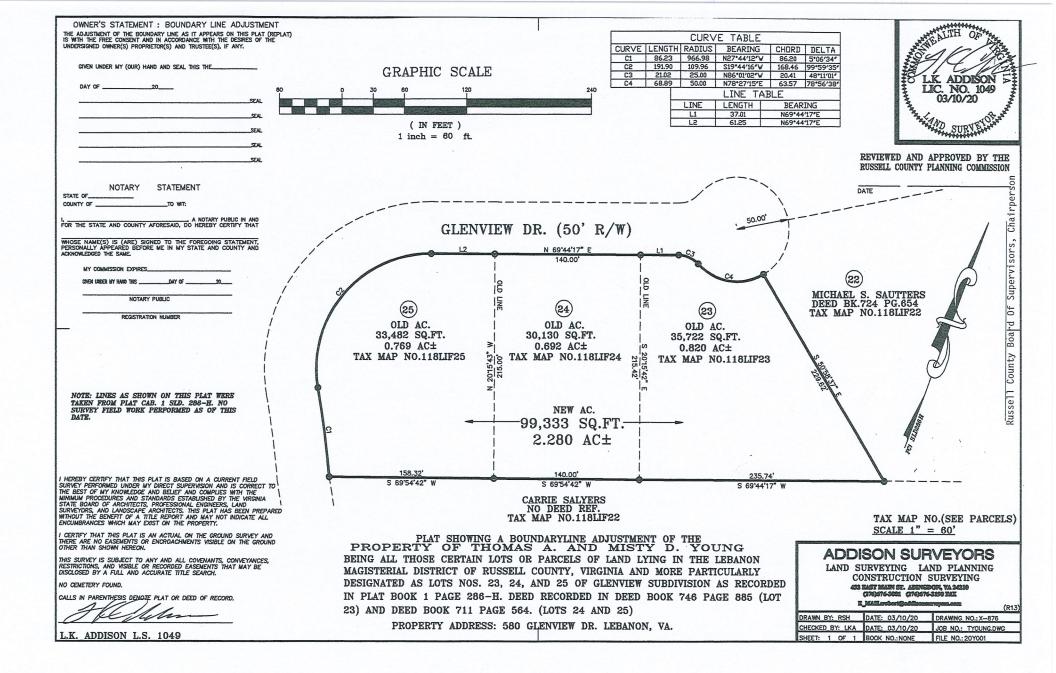
COUNTY OF RUSSELL, VIRGINIA

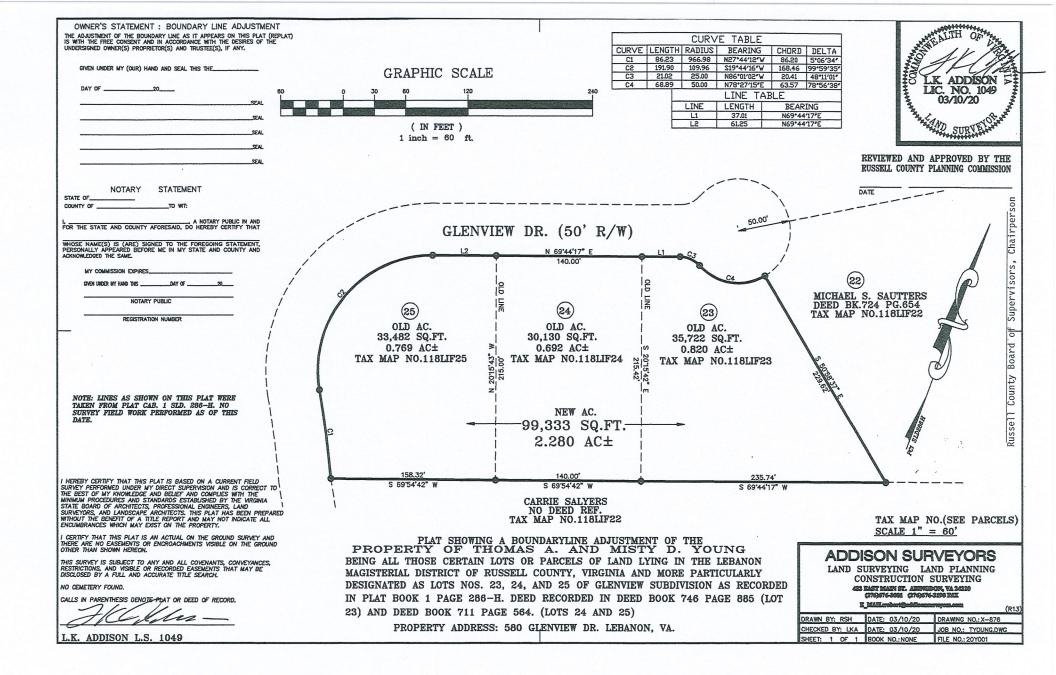
By: _____

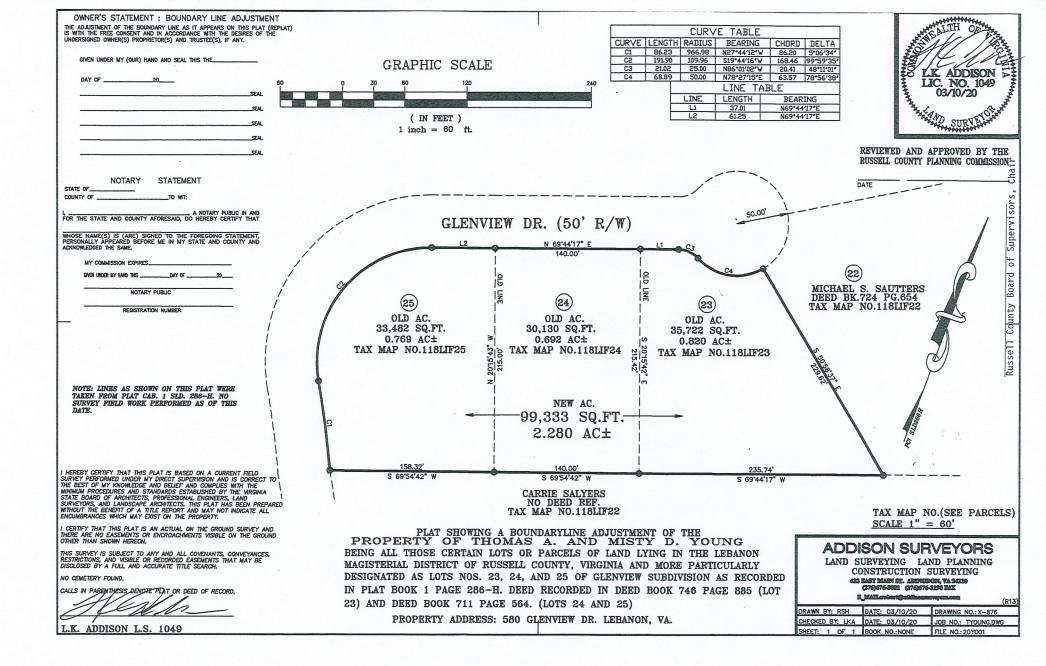
Name: Rebecca Dye Title: Chairman, Board of Supervisors

By: _____

Name: Lonzo Lester Title: County Administrator







	DATE	April 30, 2020
ACCOUNT	DEBIT	CREDIT
Cash in Office	1,600.00	
Cash in Bank	7,092,472.33	
Petty Cash	100.00	
General Fund		972,318.23
Non-Judicial Real Estate Sales		2,388.81
Sheriff In State Trip		30,861.95
Sheriff Dare Fund		100.00
Sheriff Seized Assets		54,556.09
Sheriff Restitution		5,503.92
Sheriff Forfeited Assets		502.80
Comm Attorney Forfeited Assets		31,701.20
Honaker Library Donations		24,783.87
Russell County Housing Fund		4,424.36
Sheriff Federal Forfeited Assets		7,523.38
Sheriff Domestic Violence		1,666.31
Comm Attorney Abanoned Prop		500.00
Comm Attorney Fed Justice		154,388.75
Sheriff Fed Justice Forfeited		7,915.75
Sheriff Calendar Fund		857.31
Social Services		(270,245.68)
Swva Asap		12,940.48
Coal Road Improvement		367,976.02
CSA		(539,944.43)
School Fund		2,030,705.97
School Food		376,075.83
School Textbook		46,036.40
Regional Adult Education		250,739.75
Petty Cash Treasurer		217.80
Litter Fund Trash Pickup		(15,451.50)
Current Credit		(0.79)
Current Debit		14.44
Title XX		11,321.05
SSI Recipients		1408.00
Damage Stamp Fund		2,823.98
Valley Heights Dante Sewer		<u> 62,120.54 </u>
Employee Health Insurance		3,295,100.82
Employee Insurance Claims		1,000.00
A P		56,442.44
Law Library Special Welfare		48,864.35
Housing Fund #2		7,700.00
Russell Co Health & Fitness		124,726.32
Cannery		(136,018.94)
WIB		10,051.75
Total	7,094,172.33	7,094,172.33
	1,004,112.00	1,004,112.00

MONTHLY BANK BALANCES

April 30, 2020

Regular Account	978,833.62	
Employee Insurance	3,295,100.82	
Employee Claims Account	1,000.00	
Non-Judicial Reals Estate Sales	2,388.81	
Russell Co. Housing Fund	4,424.36	
School Textbook	46,036.40	
Sheriff Domestic Violence	1,666.31	
Petty Cash Treasurer	217.80	
Sheriff Seized Assets	54,556.09	
Sheriff Restitution	5,503.92	
Sheriff Forfeited Assets	502.80	
Comm Attorney Forfeited Assets	31,701.20	
Sheriff Federal Forfeited Assets	7,523.38	
Comm Attorney Fed Justice Forfeited Assets	154,388.75	
Commonwealth Attorney Abanoned Property	500.00	
Sheriff Federal Justice Forfeited Assets	7,915.75	
Sheriff Calendar Fund	857.31	
SSI Recipients	1,408.00	
First Sentinel Bank	1,000.00	
Bank of Honaker	4,163.60	
New Peoples Bank	4,594.26	
Certificates of Deposit General	49,575.00	
Treasurer's Money Market	2,413,825.35	
Certificate of Deposit Library Donations	24,788.80	
Total Cash In Bank	7,092,472.33	
Cash In Office	1,600.00	
Petty Cash	100.00	
TOTAL CASH	7,094,172.33	

April 14, 2020

The Regular monthly meeting of the Industrial Development Authority of Russell County, Virginia was held on April 14, 2020 at 5:30 P.M. via conference call pursuant to the Russell County Emergency Ordinance of April 6, 2020.

MEMBERS	
PRESENT:	Ernie McFaddin, Chairman
	Richard Lockridge, Vice Chairman
	Carlton Elliott, Secretary
	Roger Sword, Member
	Tony Dodi, Member
	Scott Gilmer, Member
	David Mullins, Member
	Jarred Glass. Member
ABSENT:	Donnie Christian, Member
STAFF:	Katie Patton, Attorney
	Υ.

GUEST: Lonzo Lester, Russell County Administrator

The Chairman called the meeting to order at 5:33 P.M.

Secretary called the roll and recorded the roll call.

APPROVAL OF MINUTES

Upon motion made by Richard Lockridge, second by Roger Sword and duly approved by the Industrial Development Authority of Russell County, Virginia to approve the minutes of the March 12, 2020 meeting.

The Roll Call Vote was: Aye: R. Lockridge, C. Elliott, T. Dodi, R. Sword, S. Gilmer, J. Glass, D. Mullins Absent: D. Christian Nay: None

FINANCIAL REPORT

Upon motion made by Tony Dodi, second by Jarred Glass, and duly approved by the Industrial Development Authority of Russell County, Virginia to approve the financial reports and pay invoices presented and additional invoice from Lab 20 for \$400.00. The Roll Call Vote was: Aye: R. Lockridge, C. Elliott, T. Dodi, R. Sword, S. Gilmer, J. Glass, D. Mullins Absent: D. Christian Nay: None

ATTORNEY'S REPORT

The Powers project has not been completed. Roger Sword commented the legal fees for the project needs to be reimbursed by Mr. Powers. The IDA will bill Mr. Powers for legal fees once the project is completed.

CHAIRMAN'S REPORT

The Town of Lebanon established a loan fund to help businesses during the Covid-19 crisis. To date there have been 25 applications, 9 have been funded.

VCEDA has initiated a program to make funds available to small business.

Upon motion made by Scott Gilmer, second by Richard Lockridge, and duly approved by the Industrial Development Authority of Russell County, Virginia authorizing the chairman to apply for VCEDA funding of a small business revolving loan fund of \$75,000.00.

The Roll Call Vote was: Aye: R. Lockridge, C. Elliott, T. Dodi, R. Sword, S. Gilmer, J. Glass, D. Mullins Absent: D. Christian Nay: None

The Health Department project has been moving forward and the IDA needs to established funding for the project.

Upon motion made by Scott Gilmer, second by Tony Dodi, and duly approved by the Industrial Development Authority of Russell County, Virginia authorizing the chairman to establish a line of credit with First Bank & Trust not te exceed \$1,000,000.00 for the Health Department project.

The Roll Call Vote was: Aye: R. Lockridge, C. Elliott, T. Dodi, R. Sword, S. Gilmer, J. Glass, D. Mullins Absent: D. Christian Nay: None I-Go Wireless is providing hotspots around the county during the Covid-19 crisis.

Samuel Corporation (Steel Fab) sends their appreciation for the assistance in purchasing the paint simulator.

NEW BUSINESS

Tony Dodi asked if the USDA requirements for the small business loans could be loosened during the pandemic. The Chairman will check with the USDA contact person to ask for variances to the requirements.

ADJOURNMENT

Upon motion made by Jarred Glass, second by Richard Lockridge, and duly approved by the Industrial Development Authority of Russell County, Virginia declaring the May 14, 2020 to be held electronically pursuant to the Russell County Emergency Ordinance of April 6, 2020, and adjourning this meeting at 6:28PM.

The Roll Call Vote was: Aye: R. Lockridge, C. Elliott, T. Dodi, R. Sword, S. Gilmer, J. Glass, D. Mullins Absent: D. Christian Nay: None

MINUTES OF THE DIRECTORS' MEETING

MINUTES OF A MEETING OF DIRECTORS of The Russell County Public Service Authority held at held at 137 Highland Drive Lebanon, VA 24266 on this 19th day of May 2020 at 6:00 PM.

- The following members were present, constituting a quorum (4): Clifford Hess, Vice Chairman; Cuba Porter, Treasurer; Chris Dye; David Edmonds, Jr.; Joe Huff; and Rhonda Lester, Secretary.
- 2. Also present: Harvey Hart, Director RCPSA ; and Katie Patton, Legal Counsel
- 3. All the directors of The Russell County Public Service Authority being present, formal notice calling the meeting was dispensed with, and the meeting declared to be regularly called.
- 4. Clifford Hess acted as Chairperson of the meeting and Rhonda Lester as Secretary of the meeting.
- 5. Cuba Porter opened the meeting with the Pledge of Allegiance followed by a prayer led by Chris Dye.
- Approve Agenda -Motion to approve the agenda as read made by Cuba Porter, seconded by David Edmonds, Jr, and unanimously adopted.
- 7. Minutes of the last meeting dated April 21, 2020 were reviewed and, upon motion duly made by Cuba Porter, seconded by Chris Dye, were unanimously adopted as read.
- 8. Public Comments: None
- 9. Harvey Hart, Director, presented to the meeting:
 - Bank Activity and Account Balances Reports
 - Profit and Loss Reports
 - Outstanding Construction Receivables Report
 - Systems Water Loss Reports

and upon motion made by Chris Dye, seconded by David Edmonds, Jr, were unanimously adopted as presented.

10. Harvey Hart, Director, presented to the meeting the following project updates from April 21, 2020 to date:

• GLADE HOLLOW/GLADE HILL WATER PROJECT Materials have been ordered. Anticipated loan closing by 06/23/20.

• NASH'S FORD/CLINCH MOUNTAIN ROAD No new updates.

• CREEKSIDE/EAGLES NEST /BOODY WATER LINE EXTENSION PRO.JECT Creekside will be complete once paving is done. Eagles Nest will be complete once service meters are installed and pressure testing and sampling have been done. Boody is complete.

MAINTENANCE

Installed five new service meters located in Swords Creek, Rosedale, and Castlewood communities.

• OLD SCHOOL/COUNTY (DANTE) Worked on road.

CLEVELAND TRASH SITE/COUNTY

Installed new fence, retaining wall, and poured two slabs of concrete.

• BELFAST (RT. 603) - EXTENSION Materials have been ordered.

• POTENTIAL WELLS No new updates.

• CLEVLAND METER REPLACEMANT (WSL-026-13) No new updates.

• CASTLEWOOD METER REPLACEMANT (WSL-028-14) No new updates.

• SYSTEM IMPROVEMENTS PH I (WSL-027-17) No new updates.

LAKE BONAVENTURE TO SOUTH CLINCHFIELD WL REPLACEMENT

VDH approved the use of leftover funds from the Fincastle Estates Project to install 4,700 LF of 8" line.

• EAGLE' S NEST No new updates.

11. Clifford Hess presented to the meeting and thereupon the following resolutions were offered.

IT WAS RESOLVED THAT:

- Motion to approve award of contract for Professional Engineering Services to Thompson & Litton made by David Edmonds, Jr., seconded by Chris Dye, and unanimously adopted.
- Motion to table the discussion/approval of the interviews done for Professional Auditing Services pending review by legal counsel made by David Edmonds, Jr., seconded by Joe Huff, and unanimously adopted.
- Motion to approve bringing the office staff back to regular schedule effective May 26, 2020 made by Cuba Porter, seconded by David Edmonds, Jr., and unanimously adopted.
- Motion to approve advertising for bid request for sale of 2006 F-350 pickup truck and Positrac skidsteer made by Cuba Porter, seconded by David Edmonds, Jr., and unanimously adopted.
- Motion to approve the new VRA Proposed Debt Payment Schedule made by Cuba Porter, seconded by Chris Dye, and unanimously adopted.

12. Old Business to Discuss: None

13. Matters presented by the Board: None

14. There being no further business to come before the meeting, a motion to adjourn at 7:33PM was made by Chris Dye, seconded by Cuba Porter, and duly approved by the Board of Directors. The next meeting is scheduled for June 16, 2020 at 6:00 PM.

Dated in the Commonwealth of Virginia on the 19th day of May 2020.

Klunda Lester

(Signature)

Secretary Name: Rhonda Lester



P.O Box 1208 137 Highland Drive Lebanon, VA 24266 Office: 276-889-8000 Cell: 276-254-0014 Email: heather.powers@russellcountyva.us

Russell County Tourism

May highlights:

-Promoted Russell County through schedule of activities for National Travel and Tourism Week May 3-9.

-Participated in weekly industry calls with Virginia Tourism Corporation.

-Went out into county to take several pictures needed for tourism promotions.

-Visited Dante trail head site during clearing of trees by AEP for pictures and information and created publicity materials.

-Worked with Virginia Tourism Corporation to try and get information on all Love signs in Russell County to them so they can see if criteria is met on the signs so they can be listed.

-Monthly meeting call with Clinch River Valley Initiative (CRVI). Spoke on massive interest in Cleveland bridge on social media and information regarding The Channels with Claiborne Woodall.

-Continued making promotional materials for Virginia Tourism Corporation "We'll Be Waiting For You Campaign."

-Had meeting with Christina Owens of DHCD on how to gauge traffic at the Cleveland bridge and walk.

-Worked on local promotions with Kim Short of Heart of Appalachia.

-Prepared support letter for Heart of Appalachia marking funds through VCEDA.

-Worked with Russell County Advisory Committee Chair on finalizing expenditures for FY 2019-2020 projects.

-Updated events changes around area on social media, website, Virginia.org.

Russell County Planning Commission

March 16, 2020

The Russell County Planning Commission met on Monday, March 16, 2020 in the lobby of the Board of Supervisors' Meeting Room at the Russell County Government Center, 133 Highland Drive Lebanon VA.

Members Present	<u>Members Absent</u>	Others Present
Oris Christian	Jack Compton	Kevin Tiller, Esq.
Charlie Edmonds	Mark A. Mitchell	Crystal White
Dustin Keith		
John Mason		
Chairman Kirby Meadows		
Vice Chair Andy Smith		
Roger Sword		
Wayne Young		

Chairman Kirby Meadows called the meeting to order at 6:30 p.m.

Invocation and Pledge of Allegiance given.

Agenda approved. Motion by Charlie Edmonds, seconded by John Mason.

Meeting minutes approved. Motion by Vice Chairman Andy Smith, seconded by Roger Sword.

New Business

Crystal White discussed Russell County GIS. Current host cost \$3500. Revenue covers those cost. All neighboring counties offer this service for free. Motion by Dustin Keith, seconded by John Mason to recommend to the Board of Supervisors to waive all user fees for access to the Russell County GIS system. Motion carried. Member Oris Christian abstained.

Kevin Tiller presented a request from William Wasserman to determine if land he is looking to put in a conservation easement would be compatible with the Russell County Comprehensive Plan. Motion by Roger Sword, seconded by Dustin Keith to approve compatible. Motion carried.

Oris Christian updated members on the upcoming vote by Russell County Board of Supervisors on the Emergency Declaration.

Dustin Keith wants more cohesion and possible a directory for rental housing. There also is a need for more rental housing.

Review of Plats

Reviewed 02/18/2020 – 03/16/2020 transactions.

Other Business

Meeting adjourned. Motion by Charlie Edmonds, seconded by Vice Chairman Andy Smith.

Killes Neadown

Kirby Meadows, Chairman

Attest:

Vice Chairman Andy Smith

Russell County Planning Commission

May 18, 2020

The Russell County Planning Commission met on Monday, May 18, 2020 in the lobby of the Board of Supervisors' Meeting Room at the Russell County Government Center, 133 Highland Drive Lebanon VA.

<u>Members Present</u>	<u>Members Absent</u>	Others Present
Oris Christian	Jack Compton (excused)	Kevin Tiller, Esq.
Dustin Keith	Charlie Edmonds (excused)	
John Mason		
Chairman Kirby Meadows		
Mark A. Mitchell		
Vice Chair Andy Smith		
Roger Sword		
Wayne Young		
	이 가지 않는 것 같아. 이 가지 않는 것 안 같아요? 아니는 것 같아요? 이 것 ?	한 것같 공간한 11 것 같 만 방 2 것 같 것 같 것 같 것 같 것 같 것 같 것 같 것 같 것 같 것

Chairman Kirby Meadows called the meeting to order at 6:30 p.m. Invocation and Pledge of Allegiance given. Agenda approved as amended. Motion by John Mason, seconded by Andy Smith. March 16, 2020, meeting minutes approved. Motion by Oris Christian, seconded by John Mason.

New Business

Plat for Thomas Young reviewed for re-subdivision. Roger Sword made motion and seconded by Mark A. Mitchell, to recommend to Board of Supervisors to approve re-subdivision.

Review of Plats

Reviewed 03/17/2020 - 05/18/2020 transactions.

Other Business

Nothing new from IDA from Roger Sword.

Mark A. Mitchell reported to Planning Commission about COVID-19 Relief Fund.

Oris Christian discussed Cleveland Sewer problems.

Discussion about GIS fees.

Dustin Keith advised real estate listings are down, but buyers are up. Applebee's is back on the market.

Report about Comprehensive Plan.

Chairman Meadows ask everyone to be safe.

Meeting adjourned. Motion by Mark A. Mitchell, seconded by Vice Chairman Andy Smith.

Kirby Meadows, Chairman

Attest:

Mark A. Mitchell, Secretary

RUSSELL COUNTY PLANNING COMMISSION MARCH 17, 2020- APRIL 20, 2020

- 1. Milton Guy & Judy Harris Cemetery expansion .05 AC + .08 AC = .13 AC Remaining AC 105.322 AC New Garden RD
- 2. Milton Guy & Judy Harris Boundary line adjustment .598 AC + 1 AC =1.598 AC Remaining AC 104.322 AC New Garden RD
- 3. Richard & Melinda Smith Boundary line adjustments .595 AC + 36.283 AC + 70.871 AC =107.719 AC, 40.920 AC + 66.819 AC= 107.739 AC Sandy Ridge RD

- RUSSELL COUNTY PLANNING COMMISSION APRIL 21, 2020- MAY 18, 2020
- 1. Rita Perkins 4.87AC & .88AC to be sold to JR Watson Boundary survey of remaining land Cricket Lane
- 2. Mary Bush .46AC added to Jerry Jessee .13AC & .93AC Total acreage is 1.52AC Adjoining land owner Mew RD
- Benny Willis Boundary line adjustments- New acreages
 2.639AC & 1.291AC Evergreen DR
- 4. J Roger Garrett 38.29AC to Jerry Hawkins Remaining acreage 1.58AC Frontage US HWY 19
- 5. Thomas & Misty Young boundary line adjustment .769AC + .692AC + .820AC Total Acreage 1.661AC Glenview DR To be approved at May 18, 2020 meeting (In subdivision)

RUSSELL COUNTY PLANNING COMMISSION

TELEPHONE: (276) 889-8000

AGENDA

June 15, 2020

- I. Call to Order Chairman Meadows
- II. Invocation
- III. Pledge of Allegiance
- IV. Approval of Agenda
- V. Minutes of May 18, 2020
- VI. New Business
- VII. Review of Plats
- VIII. Other Business
- IX. Adjourn

RUSSELL COUNTY CONFERENCE CENTER May 1, 2020

The following is a list of the Russell County Conference Center events for the month of May.

Date	Event	Event Type	Space
05/02/20	Wedding Reception Nikki Bise Canceled Due To COVID-19 Virus	Individual Event	Full \$0
05/03/20	Birthday Party Stephanie Honaker <mark>Canceled Due To COVID-19 Virus</mark>	Individual Event	Full \$0
05/07/20	Sabika Bingo Yovanna Dye <mark>Canceled Due To COVID-19 Virus</mark>	Community Event	Full \$0
05/08/20	Judges Drug Conference Sherly Robinette Canceled Due To COVID-19 Virus	Individual Event	Half \$0
05/09/20	Rated R Wrestling Bret Ramsey Canceled Due To COVID-19 Virus	Community Event	Full \$0
05/10/20	Star Wars Convection Jonathan Davis <mark>Canceled Due To COVID-19 Virus</mark>	Community Event	Full \$0
05/11/20	Extension 4-H Projects Ashley Clark Canceled Due To COVID-19 Virus	Individual Event	Full <mark>Free</mark> \$0
05/18/20	Mountain Movers Kevin Blankinship	Community Event	Full Free

	Canceled Due To COVID-19 Virus		\$0
05/19/20	DMME VA Gas & Oil Board Meeting Rick Cooper Canceled Due To CONVID-19 Virus	Community Event	Half \$0
05/20/20	Chamber of Commerce Dinner Angie Carpenter Canceled Due To CONVID-19 Virus	Community Event	Full <mark>Free</mark> \$0
05/21/20	Work Force Investment Board Meeting Pam Ratliff Canceled Due To CONVID-19 Virus	Community Event	Full \$0
05/24/20	Family Reunion Veronica Keith Canceled Due To CONVID- 19 Virus	Individual Event	Full \$0
05/29/20	Judges Drug Conference Sherly Robinette Canceled Due To CONVID-19 Virus	Individual Event	Half \$0
05/30/20	Baby Shower Keona Taylor <mark>Canceled Due To CONVID-19 Virus</mark>	Community Event	Full \$0

(Total: \$0.00)

- <u>\$0</u>

Final Total = \$ 0000.00

Due To The CONVID-19 Virus Pandemic we had to canceled all 14 events for the month. The Grand total would have been \$1,750.00

Russell County Health & Fitness

			Σ	Membership								
2018					2019				2020			
	June	July	August	August September	October	November	November December	January	February	March	April	May
Members / Class Packages	198	183	178	175	169	184	192	228	237	206	148	132
Pay Per Class	ß	Ŋ	0	0	2	m	æ	£	2	ъ	0	0
Total Engagement	201	188	178	175	171	187	195	231	239	211	148	132
					Sales							
Sales Month to Date *	\$901.00	\$830.00	\$653.00	\$418.00	\$398.00	\$1,069.00	\$752.00	\$1,231.50	\$1,305.75	\$1,305.75 \$890.75	-	- \$
Silver Sneakers	\$362.50	\$250.00	\$230.00	\$232.50	\$227.50	\$252.50	\$215.00	\$205.00	\$142.00	\$142.00 \$261.50 \$	-	- \$

											+	}	
Silver Sneakers	\$362.50	\$362.50 \$250.00 \$230.00	\$230.00	\$232.50	\$227.50	\$252.50	\$215.00	\$205.00	\$142.00	\$142.00 \$261.50	' Ş	Ś	1
Renew Acitve									\$131.20	\$172.80	Ş	S.	
	\$1,263.50	\$1,263.50 \$1,080.00	\$883.00	\$650.50	\$625.50	\$1,321.50	\$967.00	\$1,436.50	\$1,578.95 \$1,325.05	\$1,325.05	Ş	S.	
				Ф.	Payroll								
Instructor / Trainer Payroll	\$1,285.00 \$825.00 \$1,005.00	\$825.00	\$1,005.00	\$960.00	\$810.00	\$1,035.00	\$990.00	\$735.00	\$1,245.00 \$1,110.00	\$1,110.00	\$300.00	0	\$0.00

* Reporting from 3027/20 to 5/26/20

* SALES NOW REFLECT CASH AND CHECKS COLLECTED BY THE FITNESS CENTER ONLY *

* Reflects closing of fitness center for COVID-19 *

The Russell County Animal Shelter

Adopted-2 Dogs

Owner Reclaimed-4 Dogs

Dogs to Rescue- 57 Dogs



Library Board of Trustees Meeting

	Members Present		Members Absent
Judy Ashbrook	Yvonne Dye	Ann Monk	
Susan Breeding	Karen Herndon	Sharon Sargent	
Karen Davis	Sherry Lyttle	Sharon Van Dyke	

Chair Karen Herndon called the meeting to order 18 February 2020 at 5:03 pm.

<u>Minutes</u>: Sharon VanDyke made and Sherry Lyttle seconded a motion to approve the minutes as distributed; motion passed.

<u>Communications</u>: Citizen Comments – Joel Clark of Lebanon stated he appreciates the library and described his visit a few weeks ago. Discussion of policies governing library behavior--Kelly will remind staff, while Jewel will make regular 'patrols.'

<u>Financial</u>: Judy Ashbrook made and Sharon Sargent seconded a motion to approve the bills; motion passed.

<u>Staff Reports</u>: Jewel Blackwell reviewed the Activity reports and Kelly McBride Delph reviewed the Programs and Director's Reports. Kelly presented projections for staffing and costs for FY2021, noting the VA General Assembly have passed bills to raise minimum wage.

Unfinished Business:

<u>New Business</u>: Sharon VanDyke moved that when the heat pump is replaced, the library administration have the authority to close the library if the temperature drops below 66 degrees F and Judy seconded it; motion passed.

Karen Davis moved and Yvonne Dye seconded a motion to match the Lebanon Friends for a digital sign not to exceed a total of \$13,500; motion passed.

Sherry moved and Susan seconded a motion to replace the retiring staffer with a full time position of Branch Manager/Children's Programmer (prefer bachelor's degree) with a starting salary of \$25,000 with benefits that will be advertised to the public; motion passed.

Sherry moved and Sharon VanDyke seconded a motion to submit the budget request with additional funds needed for a potential minimum wage increase; motion passed.

Karen Davis made and Ann seconded a motion to adjourn.

Review and Summary:

Respectfully submitted, Kelly McBride Delph

Russell County Library Board of Trustees Special called meeting **26 March 2020, 5 pm**

Attending @ RCPL: Ann Monk; via Zoom: Judy Ashbrook, Susan Breeding, Karen Davis, Karen Herndon, Sherry Lyttle, Sharon Sargent, Sharon VanDyke. Absent: Yvonne Dye

Chair Karen Herndon called the meeting to order at 5:05 pm. Director Kelly McBride Delph reviewed the current curbside & phone operations, with sanitizing protocols. Sherry Lyttle moved and Sharon Sargent seconded a motion to remain **closed to the public** with employees reporting until the Governor of the Virginia lifts the state of emergency, unless the county requires complete closure; motion passed.

Discussion of library emergency operation & new hire/Jamie's departure.

Susan Breeding moved and Ann Monk seconded a motion adjourn.

Russell County Library Board of Trustees Regular Meeting 21 April 2020, 5 pm

Under State & County Declaration of Emergency

Attending via Zoom: Susan Breeding, Karen Davis, Yvonne Dye, Karen Herndon, Sherry Lyttle, Sharon Sargent, Sharon VanDyke. Attending via phone: Judy Ashbrook

Chair Karen Herndon called the meeting to order at 5:05 pm.

New Employee Sarah Perrigan was introduced and welcomed by the board members.

Director Kelly McBride Delph reviewed the draft plan for phased reopening of the building & operations, with no target date or timeline. Timing will be when it is safe & prudent. It was agreed that the library should not reopen until the county and state do so. Staff will work on executing the plan, but not initiate reopening services and building without prior notification and approval of board.

Board members asked about staff work and how and what other libraries were doing. Kelly summarized the projects and work.

Susan Breeding moved and Sharon Sargent seconded a motion adjourn.

CUMBERLAND PLATEAU RWMA:

Mr. Toby F. Edwards, Executive Director

BUCHANAN COUNTY:

Mr. Earl Rife Mr. Jeff Cooper



DICKENSON COUNTY:

Mr. Damon Rasnick Mr. Ronald Peters

RUSSELL COUNTY:

Mr. Carl Rhea Mr. Tim Lovelace

Agenda

I. May 21, 2020 CPRWMA Board of Directors Roll Call for Quorum.

11.	a) /	pproval of Minutes of the March 19, 2020 meeting	1
		Motion:Seconded:	
	b) /	pproval of Straw Poll on Paying bills dated April 16 th	7
	c) /	oproval of Straw Poll on April Board Stipend dated April 21 st 1	6
	d) /	oproval of Straw Poll on Users Agreement dated April 30th2	22
.Ⅲ.	Adı	inistrative Business	
	a)	Review CPRWMA Waste Stream Report March and April	27
	b)	Approval of the Treasurer's Report for the month of March & April2020	13
	c)	CPRWMA Attorney's Report for March 2020Repo	ort
	d)	Litter and Recycling Report4	9
IV.	Old	Business	
	a)	Users Agreement with the Member CountiesCream	
		Motion:Seconded:	
	b)	2020-2021 Budget RevisitedBudget	
		Motion:Secondeded:	
v.	New	Business	
	a)	/ACORP Insurance ProposalWhite Attachmen	t
		Notion: <u>137 Highland Diveonded O. Box 386</u> Lebanon, VA 24266 Phone 276-833-5403 Email tobyedwards@bvu.net www.cprwma.com	
		RECIPCIED PAPER	

VI. Correspondence

- a) VA DEQ 2019 Regional Recycling Rate Report.
- b) Meetings with County Administrators and BOS Chairman's

VII. Adjournment and Next Meeting.

Chair or Vice Chair conducting the meeting:

Motion:_____ Seconded:_____

Minutes submitted by: Saundra Honaker or Rebecca Thornberry

CUMBERLAND PLATEAU RWMA:

Mr. Toby F. Edwards, Executive Director

BUCHANAN COUNTY:

Mr. Earl Rife Mr. Jeff Cooper



DICKENSON COUNTY:

Mr. Damon Rasnick Mr. Ronald Peters

RUSSELL COUNTY:

Mr. Carl Rhea Mr. Tim Lovelace

Cumberland Plateau Regional Waste Management Authority Monthly Board Meeting Minutes March 19, 2020

<u>Members Present:</u> Damon Rasnick, Vice Chairman Earl Rife Tim Lovelace Carl Rhea Ronald E Peters Jeff Cooper <u>Others Present:</u> Toby Edwards, Director R.J. Thornbury, Legal Counsel Saundra Honaker, Finance Officer Barbara Rife

<u>CALL TO ORDER:</u> Vice-Chairman, Damon Rasnick, called the March 19, 2020, meeting of the Board of Directors to order at 11:03 PM. The meeting was held in Lebanon, VA at Russell County Government Center.

<u>QUORUM:</u> A quorum was established, and it was noted that we are within the 10-person limit according to state guidelines because of the coronavirus. Everyone introduced themselves and the two new members were welcomed.

<u>APPROVAL OF MINUTES:</u> The minutes of the February 27, 2020 monthly Board Meeting of the Board of Directors were presented for consideration. A motion was made by Carl Rhea to approve the minutes as presented and seconded by Earl Rife. Motion was ratified, voting as follows

Damon Rasnick – Aye	Carl Rhea – Aye
Earl Rife – Aye	Jeff Cooper - Aye
Ron Peters – Aye	Tim Lovelace – Aye

<u>WASTE STREAM REPORTS</u> Toby Edwards commended Brian Ferguson for his help with the software program. He was instrumental in getting the stations up and running. Buchanan County has had an increase in mine waste, Dickenson is down a little, and Russell is down a little.

> 137 Highland Drive / P. O. Box 386 Lebanon, VA 24266 Phone 276-833-5403 Email tobyedwards@bvu.net www.cprwma.com

TREASURER'S REPORT: Earl Rife presented the CPRWMA Treasurer's Report for the month of February 2020, reporting the total in the bank was \$445,168.01 at the end of February. Clarification was made on credit card charges and the HSA repayment. A brief explanation was given for the benefit of new members of how the reports are derived. A motion was made by Earl Rife to approve the finance report as presented and seconded by Ron Peters. Motion was ratified, voting as follows:

Damon Rasnick – Aye	Carl Rhea – Aye
Earl Rife – Aye	Jeff Cooper – Aye
Ron Peters – Aye	Tim Lovelace – Aye

<u>ATTORNEY'S REPORT:</u> Rebecca Thornbury reported that the board needs to make a motion to ratify the bi-laws now that the articles are approved. Members decided to give the new members time to review the documents and a motion would be addressed at the next meeting.

Rebecca also discussed the issue of having meetings during this State of Emergency because of the coronavirus. The Board members must meet in person to approve expenditures. The finance officer needs permission to write checks, and Toby will call each board member to get approval with the understanding that the finance report would be ratified at the next meeting. The finance reports will be sent to board members; however, everyone was reminded to be careful when replying to a mass e-mail. Don't respond to "all" as that would constitute a meeting; be sure to reply individually. A motion was made to allow finance officer to pay bills, Toby to send mass e-mail for a straw vote, with the understanding that the finance report would be ratified at the next meeting. Motion made by Tim Lovelace and seconded by Earl Rife. Motion was ratified, voting as follows:

Damon Rasnick – Aye	Carl Rhea – Aye
Earl Rife – Aye	Jeff Cooper – Aye
Ron Peters – Aye	Tim Lovelace – Aye

Rebecca reported that the wording had been changed for the refund of the amounts left over at the end of the fiscal year in the User Agreement. Member discussed that the amount left over at the end of the year needs to be divided evenly by all 3 counties. A motion was made by Ron and seconded by Earl to change the wording of the refund to be made at the end of the fiscal year. They then each rescinded their motion. Another motion was made by Ron and seconded by Earl Rife to state that any excess amount left over at the end of the year would be refunded equally between the three counties and would be made after the audit of the books by the CPA. Motion was ratified, voting as follows:

Damon Rasnick – Aye	Carl Rhea – Aye
Earl Rife – Aye	Jeff Cooper – Aye
Ron Peters – Aye	Tim Lovelace – Aye

Rebecca also presented a proposed resolution for the adoption of a small purchase procurement policy. The Board currently does not have any type of policy. The state currently has a policy for \$100,000 but this proposal is for any purchases under \$5,000. A change was recommended for the state amount to be corrected to \$100,000 and the word competitiveness be change to competition. A motion was made by Tim Lovelace and seconded by Ron Peters to adopt the resolution pending corrections as discussed. Motion was ratified, voting as follows:

Damon Rasnick – Aye Earl Rife – Aye Ron Peters – Aye Carl Rhea – Aye Jeff Cooper – Aye Tim Lovelace – Aye

OLD BUSINESS

No old business

NEW BUSINESS

<u>2020-21 PROPOSED BUDGET</u>: Each line item of the budget was reviewed. The monthly charge per county will increase by \$478.03 for a total of \$13,089.14 per month. Toby said that he would like to have some LED lighting installed for safety & to lessen power bill. A motion to adopt this budget and to send a copy to all three counties. Motion made by Earl Rife and seconded by Tim Lovelace. Motion was ratified, and roll call vote as follows:

Damon Rasnick – Aye	Carl Rhea – Aye
Earl Rife – Aye	Jeff Cooper – Aye
Ron Peters – Aye	Tim Lovelace – Aye

<u>SECURITY</u> SYSTEM QUOTES: Toby presented three bids for the security system monitoring from Cox Security, Fleenor Security, and Johnson Controls. Some discussion was given between the three companies. Members decided to go with Cox Security. Even though it was higher per month, you didn't have to sign a contract (could quit with a 30-day notice) and they would use our current equipment. The other companies required an updating of equipment. A motion to accept the bid from Cox Security was made by Earl Rife and seconded by Carl Rhea. Motion was ratified, voting as follows:

Damon Rasnick – Aye	Carl Rhea – Aye
Earl Rife – Aye	Jeff Cooper – Aye
Ron Peters – Aye	Tim Lovelace - Aye

BUSINESS FROM THE FLOOR

OFFICERS:

Chairman: Motion to nominate Damon Rasnick as chairman was made by Earl Rife and seconded by Tim Lovelace. Tim Lovelace made a motion to close nominations. Damon Rasnick was elected as Chairman by acclamation.

Vice-Chairman: Motion to nominate Jeff Cooper as vice-chairman was made by Earl Rife and seconded by Tim Lovelace. Tim Lovelace made a motion to close nominations. Jeff Cooper was elected as Vice-Chairman by acclamation.

Treasurer: Motion to nominate Earl Rife as treasurer was made by Earl Rife and seconded by Carl Rhea. Tim Lovelace made a motion to close nominations. Earl Rife was elected as treasurer by acclamation.

CORRESPONDENCE

- <u>Buchanan & Dickenson County Board Appointments</u> were presented, and the appointees had already been introduced at the beginning of the meeting.
- <u>Manpower Agreements</u>: The updated manpower agreement was provided to board members. Toby was directed to email all board

members copies of the articles of incorporation, by-laws and up-to-date listing of board members and staff.

For the benefit of the new board members, a lengthy discussion was given to the history of the CPRWMA. A review was made of past problems and corrections in an effort to continue on the good work of the board.

Ron Peters had a few items to cover:

- What was outcome of purchasing the worker's compensation policy? The resolution was signed at the last meeting and was sent to the insurance company for coverage to begin on the date of the resolution.
- Suggestion was made to purchase recording equipment and to record the meetings. A motion was made by Ron Peters and seconded by Earl Rife to purchase recording equipment and begin recording at the next meeting. Motion was ratified with voting as follows:

Damon Rasnick – Aye	Carl Rhea – Aye
Earl Rife – Aye	Jeff Cooper – Aye
Ron Peters – Aye	Tim Lovelace – Aye

• Suggestion was made to hire a part-time secretary to record minutes. No further discussion was given to this subject.

NEXT MEETING AND ADJOURNMENT

Based on the current state of emergency due to the coronavirus, no decision about future meetings were made. A motion made by Ron Peters and seconded by Earl Rife for the Chairman to decide closer to time of the regular scheduled meeting in April. This decision will be based on the current recommendations of the state government. Motion was ratified, and voting as follows:

Damon Rasnick – Aye	Carl Rhea – Aye
Earl Rife – Aye	Jeff Cooper – Aye
Ron Peters – Aye	Tim Lovelace – Aye

A motion was made that if it becomes necessary to vacate the next meeting an e-mail will be sent to all board members. Also, Toby was given permission to

Cumberland Plateau Regional Waste Management Authority Monthly Board Meeting Minutes March 19, 2020

Page б

advertise the cancellation in the respective newspapers. Motion was made by Tim Lovelace and seconded by Earl Rife. Motion was ratified with voting as follows:

Damon Rasnick – Aye Earl Rife – Aye Ron Peters – Aye Carl Rhea – Aye Jeff Cooper – Aye Tim Lovelace – Aye

<u>ADJOURN:</u> Motion to adjourn was made by Earl Rife and seconded by Ron Peters, all in favor. Motion was ratified. The meeting was adjourned at approximately 1:25 PM.

Secketasy Earl

Date

Cumberland Plateau Regional Waste Management Authority

Cash Flow Statement

March 2020

Cash Balance - February 29, 2020

223,940.01

Cash	Received	-	Tipping Fees:
			Buchanan (Feb)

257.70 473,867.59

Cash Expenditures

Cash Expenditures -	March 2020
---------------------	------------

(156,408.65)

Cash Balance - March 31, 2020	317,458.94
Fund Balances: Capital Equip Replacement Fund DEQ.C/D (New)	<i>196,228</i> 25,000.00
Total in Bank	538,686.94

Cumberland Plateau Regional

Check Register For the Period From Mar 1, 2020 to Mar 31, 2020

12768 12769 12770 12771 12772 12773 12774 12775 12776 12776 12777 2778 2779 2780 2781 2782 2783 2784 2785 2784 2785 2786 2787 2788 2789 2790 2791	3/1/20 3/9/20 3/18/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20	Advanced Disposal Serv 1040-000-000 Innovative Technology S 1040-000-000 Vold 1040-000-000 Fields Restaurants, LLC 1040-000-000 TAG Resources, LLC 1040-000-000 WV Tire Disposal, Inc. 1040-000-000 Bostic, Tucker & Co PC 1040-000-000 Mansfield Oil Company 1040-000-000 Industrial Development / 1040-000-000 Honaker Solutions, LLC 1040-000-000 Appalachian Power Com 1040-000-000 Buchanan County PSA 1040-000-000 Freedom Ford of Claypo 1040-000-000	797.19 Toby Health-Dental-Vision 204.17 Employee 401k 204.17 Employee 401k 117,158.31 BC/DC/RC Disposal/Transport 975.00 IT Support Vokd 150.67 Meeting 1,100.00 401K Admin & Erisa 2,263.28 DC/RC Tire Disposal 3,750.00 CPA Audit 59.38 Vehicle Fuel 200.00 April Office Rent 750.00 Mar/20 Accounting
12769 12770 12771 12772 12773 12774 12775 12776 12776 12778 2779 2780 2781 2782 2783 2784 2785 2784 2785 2786 2785 2786 2787 2788 2789 2790	3/18/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20	TAG Resources, LLC 1040-000-000 TAG Resources, LLC 1040-000-000 Advanced Disposal Serv 1040-000-000 Innovative Technology S 1040-000-000 Void 1040-000-000 Void 1040-000-000 Fields Restaurants, LLC 1040-000-000 TAG Resources, LLC 1040-000-000 Fields Restaurants, LLC 1040-000-000 WV Tire Disposal, Inc. 1040-000-000 Bostic, Tucker & Co PC 1040-000-000 Mansfield Oil Company 1040-000-000 Industrial Development / 1040-000-000 Honaker Solutions, LLC Appalachian Power Com 1040-000-000 Buchanan County PSA Freedom Ford of Claypo, 1040-000-000 Freedom Ford of Claypo, 1040-000-000	204.17 Employee 401k 204.17 Employee 401k 117,158.31 BC/DC/RC Disposal/Transport 975.00 IT Support Voki 150.67 Meeting 1,100.00 401K Admin & Erisa 2,263.28 DC/RC Tire Disposal 3,750.00 CPA Audit 59.38 Vehicle Fuel 200.00 April Office Rent 750.00 Mar/20 Accounting
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12775 12776 12777 12778 2779 2780 2781 2782 2783 2784 2785 2786 2785 2786 2786 2787 2788 2789 2789	3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20	Bostic, Tucker & Co PC 1040-000-000 Manafield Oil Company 1040-000-000 Industrial Development / 1040-000-000 Honaker Solutions, LLC 1040-000-000 Appalachian Power Com 1040-000-000 Buchanan County PSA 1040-000-000 Freedom Ford of Claypo 1040-000-000	3,750.00 CPA Audit 59.38 Vehicle Fuel 200.00 April Office Rent 750.00 Mar/20 Accounting
2776 2777 2778 2779 2780 2781 2782 2783 2784 2785 2786 2786 2786 2787 2788 2788 2789 2790	3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20	Mansfield Oil Company 1040-000-000 Industrial Development / 1040-000-000 Honaker Solutions, LLC 1040-000-000 Appalachian Power Com 1040-000-000 Buchanan County PSA 1040-000-000 Freedom Ford of Claypo 1040-000-000	59.38 Vehicle Fuel 200.00 April Office Rent 750.00 Mar/20 Accounting
2777 2778 2779 2780 2781 2782 2783 2784 2785 2786 2786 2786 2787 2788 2788 2789 2790	3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20	Honaker Solutions, LLC 1040-000-000 Honaker Solutions, LLC 1040-000-000 Appalachian Power Com 1040-000-000 Buchanan County PSA 1040-000-000 Freedom Ford of Claypo 1040-000-000	200.00 April Office Rent 750.00 Mar/20 Accounting
2778 2779 2780 2781 2782 2783 2784 2785 2786 2786 2787 2788 2789 2789 2790	3/19/20 3/19/20 3/19/20 3/19/20 3/19/20 3/19/20	Honaker Solutions, LLC 1040-000-000 Appalachian Power Com 1040-000-000 Buchanan County PSA 1040-000-000 Freedom Ford of Claypo 1040-000-000	750.00 Mar/20 Accounting
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2780 2781 2782 2783 2784 2785 2786 2786 2787 2788 2789 2789 2790	3/19/20 3/19/20 3/19/20 3/19/20	Freedom Ford of Claypor 1040-000-000	
2781 2782 2783 2784 2785 2786 2786 2787 2788 2789 2789 2790	3/19/20 3/19/20 3/19/20	Freedom Ford of Claypo 1040-000-000	485.32 BC Electric
2782 2783 2784 2785 2786 2787 2788 2788 2789 2789 2790	3/19/20 3/19/20		47.63 BC Utility
2783 2784 2785 2786 2787 2788 2788 2789 2789	3/19/20	Dominion Office Product 1040-000-000	20.00 Vehicle Maintenance
2784 2785 2786 2787 2788 2788 2789 2790		Carter Machinery Comps 1040-000-000	121.97 RC Supplies
2785 2786 2787 2788 2789 2790	3/19/20	Vansant Lumber Compa 1040-000-000	2,721.94 DC Equip Maint
2786 2787 2788 2789 2790		Unifirst Corporation 1040-000-000	24.40 BC Supplies
2787 2788 2789 2790	3/19/20	Mansfield Oil Company 1040-000-000	225.90 Uniforms
2788 2789 2790	3/19/20	Dickenson Co Public Sei 1040-000-000	48.68 Vehicle Fuel
2789 2790	3/19/20	Eddie's Trophies & Gift 5 1040-000-000	38.00 DC Utility
2790	3/19/20	Verizon 1040-000-000	180.00 Meeting
	3/19/20	Appalachian Power Com 1040-000-000	80.70 BC Phone
2791	3/19/20	Appalachian Power Com 1040-000-000	659,80 RC Electric
	3/19/20	Carter Machinery Comps 1040-000-000	672.22 DC Electric
2792	3/19/20	Carter Machinery Comps 1040-000-000	434.02 BC Equip Maint
2793	3/19/20	Alderson Construction 1040-000-000	14.21 BC Equip Maint
794	3/19/20	WV Tire Disposal, Inc. 1040-000-000	440.00 RC Maintenance
795	3/19/20	Card Services Center 1040-000-000	928.72 RC Tire Disposal
796	3/27/20	Point Broadband 1040-000-000	28.10 Postage
797	3/27/20	Point Broadband 1040-000-000	88.01 Office Phone
798	3/27/20	WV Tire Disposal, Inc. 1040-000-000	85.57 DC Phone
799	3/27/20	Verizon 1040-000-000	1,234.24 Tire Disposal
800	3/27/20	Anchorage Photo Circle 1040-000-000	103.49 RC Phone
801	3/27/20	Crystal Springs 1040-000-000	47.97 BC Supplies
502	3/27/20	Carter Machinery Comps 1040-000-000	24.24 RC Supplies
303	3/27/20	Pest Control Plus, Inc. 1040-000-000	1,495.78 BC/DC/RC Equip Maint
304	3/27/20	Fields Restaurants, LLC 1040-000-000	160.00 BC/DC/RC Pest
305	3/27/20	Skyline Fabricating, Inc. 1040-000-000	135.40 Meeting
306	3/27/20	Earl Rife 1040-000-000	3,487.00 BC/DC/RC Maintenance
07	3/27/20	Ronald Peters 1040-000-000	197.80 Travel
80	3/27/20	01 0 0 0	142.24 Travel
5.20	3/30/20	United States Treasury 1040-000-000	647.02 DC Fuel
7.20	3/30/20	VA Dept of Taxation 1040-000-000	1,409.16 Federal P/R Taxes
0.20	3/30/20	VEC 1040-000-000	274.58 State P/R Taxes
ne	3/19/20	Caterpillar Financial Sen 1040-000-000	8.00 State Unemployment
120	3/1/20	Ronald E. Peters 1040-000-000	6,218.75 Loan Payment
120	3/1/20	Damon Rasnick 1040-000-000	184.70 Directors Compansation
120	3/1/20	Earl Rife 1040-000-000	184.70 Directors Compensation
120	3/1/20		184.70 Directors Companyation
120	3/1/20		184.70 Directors Compensation
120	3/4/20	Jeffery S. Cooper 1040-000-000 Tim Lovelace 1040-000-000	184.70 Directors Companyation
1520		Toby F. Edwards 1040-000-000	184.70 Directors Compensation
3120	3/13/20		a second s
	3/13/20 3/31/20	Toby F. Edwards 1040-000-000	2,389.72 Salary/1st Half 2,389.72 Salary/2nd Half

Total

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156,408.65

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CUMBERLAND PLATEAU REGIONAL WASTE MANAGEMENT AUTHORITY
FY 2020 - OPERATING BUDGET & EXPENSE REPORT

3

Direct Expenses:		1	Expenditures	FY 2019-20			
Transport/Disposal 1.956,88.11 1.424.292.00 Tire Recycling 36,127.20 45,000.00 Overhead Expenses; 1.233,204.00 1,527,592.00 Deb Service - Loaders 55,568.75 75,000.00 2/8 Other Dopoal - 2,000.00 6/8 Differ Dopoal - 2,000.00 6/8 Differ Standon 4,257.59 4,0000.00 6/8 Differ Standon 4,257.59 4,0000.00 6/8 Suppliest: - - - Mussell 2,958.05 3,0000.00 2/8 Dickenson 4,565.92 2,500.00 2/8 Dickenson 4,566.70 4,0000.00 2/8 Dickenson 4,566.72 4,0000.00 2/8 Dickenson 4,566.72 4,0000.00 2/8 Dickenson 3,560.00 31,200.00 9/8 Buchanan 29,100.00 30,0000.00 9/8 Dickenson 36,000.00 30,0000.00 9/8 Dickenson </td <td></td> <td>+</td> <td><u>]hru 3/31/2020</u></td> <td>Budget</td> <td></td> <td></td> <td></td>		+	<u>]hru 3/31/2020</u>	Budget			
Tire Recycling 36,137.29 45,000.00 0.00000000000000000000000000000000000							
Install Install Install Install Outer the adders 1,233,120.40 Install Install Other Disposal 5,566.75 75,000,00 758 Other Disposal - - - Buchsann 3,224.91 4,000,00 205 Buchanan 4,257,69 4,000,00 205 Suppliest - - - Buchanan 1,985,92 2,500,00 728 Buchanan 2,542,12 2,500,00 728 Buchanan 4,300,15 6,000,00 228 Buchanan 4,300,15 6,000,00 228 Buchanan 1,426,27 5,700,00 228 Buchanan 733,63 1,200,00 288 Buchanan 22,000,00 33,000,00 288 Buchanan 22,000,00 30,000,00 288 Buchanan 22,000,00 30,000,00 288 Buchanan 3,74,61 15,500,00 289 Buchanan							
Overhead Expenses: . Debt Service - Loaders 55,958.75 75,000.00 734 Diker Disposal . 2,000.00 68 Utilities: . . . Dickenson . 2,200.00 68 Supplies: . . . Dickenson . 2,500.00 788 Supplies: . . . Bucknana . 2,500.00 788 Bucknana . . . Bucknana .	Tire Recycling		36,137,29	45,000.00			
Dath Service - Loaders 55,562,75 75,000.00 725 Other Disposal - 2,000.00 ost Buchanan 3,224,91 4,000.00 ans Buchanan 4,257,69 4,000.00 ans Buchanan 4,257,69 4,000.00 ans Buchanan 1,985,92 2,500.00 726 Buchanan 1,985,92 2,500.00 228 Buchanan 1,269,27 2,500.00 228 Buchanan 4,500,15 5,000.00 228 Buchanan 1,269,27 5,700.00 228 Buchanan 73,65 1,200.00 685 Dickenson 855,19 1,100.00 578 Dickenson 20,000.00 30,000.00 388 Dickenson 20,000.00 30,000.00 388 Dickenson 20,000.00 30,000.00 388 Dickenson 20,000.00 30,000.00 388 Dickenson 1,017,21 1,500.00 288			1,233,120.40	1,527,992.00			
Other Disposal 2,000.00 ost Utilities:	Overhead Expenses:		-				
UHILITIES: - - Buchmann 3/244/91 4,000.00 205 Buchmann 4,227.69 4,000.00 205 Russell 4,075.14 4,000.00 205 Buchmann 1,985.52 2,500.00 208 Buchmann 2,542.12 2,500.00 208 Russell 2,988.66 3,000.00 286 Buchmann 4,320.15 6,600.00 226 Buchmann 4,320.15 6,600.00 226 Buchmann 4,320.15 6,000.00 226 Buchmann 733.63 1,200.00 646 Buchmann 733.63 1,200.00 646 Buchaman 733.63 1,200.00 646 Buchaman 9,774.61 15,500.00 646 Buchaman 9,774.61 15,500.00 647 Buchaman 9,774.61 15,000.00 648 Buchaman 9,774.61 15,000.00 648 Buchaman 9,774.61 15	Debt Service - Loaders		55,968.75	75,000.00	75%		
Buchanan 3/244.91 4/000.00 214 Dickenson 4/257.69 4/000.00 2005 Russell 4/075.14 4/000.00 2005 Buchanan 1,985.92 2,500.00 2005 Buchanan 1,985.92 2,500.00 2005 Buchanan 4,300.15 6,000.00 2205 Buchanan 4,300.15 6,000.00 2205 Buchanan 4,300.15 6,000.00 2205 Buchanan 733.63 1,200.00 649 Pickenson 1,017.51 1,500.00 649 Buchanan 29,100.00 30,000.00 926 Buchanan 29,000.00 30,000.00 926 Buchanan 29,000.00 30,000.00 926 <	Other Disposal	Γ	-	2,000.00	0%		
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Buscell 4,075.14 4,000.00 2008 Suppllest	The second se	L	and the second s	and the second se	the second se		
Supplies: - - Backmann 1,985,92 2,500,00 728 Backmann 2,983,96 3,000,00 928 Russell 2,938,96 3,000,00 928 Buchanan 4,300,15 6,000,00 728 Buchanan 4,300,15 6,000,00 728 Buchanan 733,63 1,200,00 728 Buchanan 733,63 1,200,00 648 Dickenson 859,19 1,100,00 728 Buchanan 733,63 1,200,00 648 Dickenson 859,19 1,100,00 948 Buchanan 25,100,00 32,100,00 948 Buchanan 9,774,61 15,500,00 948 Bucharan 9,774,61 15,500,00 948 Bucharan 9,774,61 15,500,00 948 Bucharan 9,774,61 15,500,00 948 Station Permits 10,601,05 10,600,00 948 Station Permits 10,802,00 <td></td> <td>\mathbb{H}</td> <td></td> <td></td> <td>_</td> <td></td> <td></td>		\mathbb{H}			_		
Buchmann 1,985.92 2,500.00 795 Dickenson 2,542.12 2,500.00 1026 Russell 2,928.96 3,000.00 2076 Buchanan 4,569.78 4,000.00 2076 Dickenson 1,269.27 5,700.00 2276 Dickenson 4,569.78 4,000.00 785 Buchanan 73.53 1,200.00 638 Dickenson 0.551.91 3,500.00 638 Buchanan 29,100.00 31,100.00 786 Russell 1,017.51 1,500.00 639 Buchanan 29,100.00 31,000.00 936 Russell 1,017.51 1,500.00 639 Buchanan 9,774.61 15,500.00 639 Russell 13,797.36 13,300.00 934 Russell 17,977.36 13,300.00 1055 Russell 13,920.00 13,640.00 13640.00 1545 Russell 13,920.00 13640.00 13640.00	A A A A A A A A A A A A A A A A A A A	Н	4,075.14	4,000.00	102%		
Dickenson 2,542.12 2,500,00 102% Russell 2,938,96 3,000.00 97 Buchanan 4,300,15 6,000.00 12% Buchanan 4,568,78 4,000,00 114% Russell 1,269,27 5,700,00 21% Dickenson 4,568,78 4,000,00 114% Buchanan 735,63 1,200,00 61% Dickenson 853,19 1,300,00 63% Buchanan 23,000,00 33,000,00 93% Russell 1,017,51 1,500,00 63% Buchanan 9,774,61 15,500,00 63% Buchanan 9,774,61 15,500,00 63% Buchanan 9,774,61 15,500,00 63% Dickenson 16,601,05 16,000,00 10% Toby Health 628,9 Russell 17,927,36 17,300,00 10% Toby Taxes 4024 VACO Insurance 2,036,00 139,000,00 100% Confireence 275,6 </td <td></td> <td>Н</td> <td>1 005 03</td> <td>2 500 50</td> <td>7004</td> <td></td> <td></td>		Н	1 005 03	2 500 50	7004		
Russell 2,938.96 3,000.00 98% Fuel: - - - Buchanan 4,500.15 5,000.00 12% Dickenson 4,568.78 4,000.00 14% Russell 3,269.27 5,700.00 61% Dickenson 6351.19 1,200.00 61% Dickenson 6351.19 1,500.00 63% Russell 1,017.51 1,500.00 63% Buchanan 29,100.00 32,100.00 94% Dickenson 28,000.00 30,000.00 94% Dickenson 16,601.05 16,000.00 10% Tassell 27,977.86 17,300.00 10% Russell 13,797.36 17,300.00 10% Russell 13,797.36 17,300.00 10% Russell 13,962.00 136,400.00 10% Russell 13,962.00 136,400.00 15% VACO Insurance 2,036.00 31,642.00 15% Management & Fringa 6,9266.54 99,700.00 75% Consurance	Construction of the second state of the second	+		and the second			
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Floor Repair/Software Updates Cost vs Monay applied from CPRWMA **Cost was divided into Station Maint & this line totals <u>84,010.11</u> 73,922.00 1146 **Money contributed by CPRWMA and		$\ $		1,358.00	0%		
	vs Money applied from CPRWMA **Cost was divided into Station						
OVERHEAD SUBTOTAL	Maint & this line totals		84,010.11	73,922.00	114%		and
TOTAL EXPENSES 1,674,492.63 \$2,055,914.00	OVERHEAD SUBTOTAL	•				added to Appropriated Budget	

**Overhead Rate per County

Current Rate 14,664.50

Cumberland Plateau Regional Waste Management Authority								
Cash Flow Statement								
April 2020								
Cash Balance - March, 2020	317,458.94							
Cash Received - Tipping Fees: Dickenson (Mar) Russell (Mar) Refund from Ferrell Gas (Russell)	43,663.70 56,629.54	100,293.24 110.73						
Cash Expenditures Cash Expenditures - April 2	(175,466.65)							
Cash Balance - March 31, 2020	242,396.26							
Fund Balances: Capital Equip Replacement F DEQ C/D (New)	⁼und	<i>196,228</i> 25,000.00						
Total in Bank		463,624.26						

Cumberiand Plateau Regional Check Register For the Period From Apr 1, 2020 to Apr 30, 2020 Filter Criteria Includea: Report order is by Check Number.

Check #	Date	Payee	Amount
	4/1/20	Anthem HealthKeepers, Inc.	797.19 Toby Health-Dental-Vision
	4/4/20	TAG Resources, LLC	204.17 Employee 401k
	4/20/20	Calerpillar Financial Services Corp	6,218.75 Loan Payment
	4/21/20	TAG Resources, LLC	204.17 Employee 401k
2809	4/13/20	Unifirst Corporation	188.45 Uniforms
2810	4/13/20	Addington Oll, Inc	2,086.31 RC/BC Fuel
2811	4/13/20	Vansant Lumber Company	21.26 BC Supplies
2812	4/13/20	Innovative Technology Solutions	862.50 IT
2813	4/13/20	Dominion Office Products, Inc.	112.99 RC Supplies
2814	4/13/20	Pest Control Plus, Inc.	80.00 DC/RC Pest
2815	4/13/20	Central Scale, Inc.	291.33 RC Maint
2816	4/13/20	Appalachian Power Company	883.33 BC Electric
2817	4/13/20	83 Gas & Grocery, Inc.	9.50 DC Fuel
2818	4/13/20	Buchanan County PSA	46.00 BC Utility
2819	4/13/20	Dickenson Co Public Service Authority	36.00 DC Utility
2820	4/13/20	Carter Machinery Company, Inc.	49,93 RC Maint
2821	4/13/20	WV Tire Disposal, Inc.	1,048.80 DC Tire Disposal
2822	4/13/20	Void	
2823	4/13/20	Sonny's	12.00 BC Fuel
2824	4/16/20	Advanced Disposal Services	149,737.37 BC/DC/RC Disposal/Trans
2825	4/16/20	Justice Law Office	1,860.00 Legal
2826	4/16/20	Appalachian Power Company	419.65 RC Electric
2827	4/16/20	Appalachian Power Company	319.93 DC Electric
2828	4/16/20	Card Services Center	152.43
2020	4/10/20	Family Drug (\$88.73) Postage (\$63.70)	102.10
2829	4/16/20	Industrial Development Authority	200.00 Office Rent (May)
2830	4/16/20	Honaker Solutions, LLC	750.00 Apr/20 Accounting
	4/23/20	Point Broadband	174.56 DC/Office Phone
2831	4/23/20	Verizon	80.39 BC Phone
2832		Campbell Printing of Bristol	115.00 Office Printing
2833	4/23/20		30,18 RC Water
2834	4/23/20	Crystal Springs WV Tire Disposal, Inc.	894.52 RC Tire Disposal
2835	4/23/20	Free Service Tire	255.00 RC Tires
2836	4/23/20		62.58 Vehicle Fuel
2837	4/24/20	Mansfield Oll Company United States Treasury	1,409,16 Federal P/R Taxes
5.15.20	4/30/20		274.58 State Withholding
5,26	4/30/20	VA Dept of Taxation	184.70 Directors Compensation
PR4120	4/1/20	Ronald E. Peters Damon Rasnick	184.70 Directors Compensation
PR4120	4/1/20		184.70 Directors Compensation
PR4120	4/1/20	Earl Rife	184.70 Directors Compensation
PR4120	4/1/20	Tim Lovelace	
PR4120	4/1/20	Carl Rhea	184.70 Directors Compensation 184.70 Directors Compensation
PR4120	4/1/20	Jeffery S. Cooper	-14.00 Sonny's (fuel)
		Void Ck #12398 (lost)	
	4145500	Vold Ck #12759 (conference cancelled)	-275.00 VRA
PR41520	4/15/20	Toby F. Edwards	2,389.72 Salary/1st half
PR43020	4/30/20	Toby F. Edwards	2,389.72 Salary/2nd half
			47E 400 05
lotal			175,486.65

CUMBERLAND PLATEAU REGIONAL WASTE MANAGEMENT AUTHORITY
FY 2020 • OPERATING BUDGET & EXPENSE REPORT

	Expenditures	FY 2019-20		
	Thru 4/30/2020	Budget		
Direct Expenses:		4 475 000 00		
ransport/Disposal	1,346,720.48	1,482,992.00		
ire Recycling	38,080.61	45,000.00		
	1,384,801.09	1,527,992.00		
Overhead Expenses:	-			
lebt Service - Loaders	62,187.50	75,000.00	83%	
Other Disposal	-	2,000.00	0%	
Hilhies:	•			
Buchanan	4,174,24	4,000.00	104%	
Dickenson	4,613.62	4,000.00	115%	
Russell	4,494.79	4,000.00	1125	
upplies:				
Buchanan	2,036,75	2,500.00	81%	
Dickenson	2,571.70	2,500.00	10316	
Russell	3,111.71	3,000,00	104%	
uel:	•			
Buchanan	4,878.26	6,000.00	81%	
Dickenson	4,578.28	4,000.00	114%	
Russell	2,664.74	5,700.00	47%	
elephone:		1 200 00		
Buchanan	814.02	1,200.00	68% 86%	
Dickenson	945.74	1,500.00	68%	
Russell	1,017.51	1,00,00	0079	
itation Maintenance/improvement	29,100.00	31,100.00	94%	
Buchanan		30,000.00	93%	
Dickenson	28,040.00	30,000.00	94%	
Russell	20,331.33	20/00/00	344	,
oader/Equip Maintenance:	9,774.61	15,500.00	674	*Management Breakdown
Buchanan	16,601,05	16,000.00	_	Toby Health 7087.0
Dickenson	18,232.29	17,300.00	and the second division of the second divisio	Toby Salary 59457.1
Russell Windshield Repair-Russ	347.05			Toby Taxes 4470.7
Transfer Station Permits and Mana				401K Cost/Contribution 5262.0
Station Permits	18,963.00	19,000,00	100%	Consult 20
	2,036.00	13,642.00	15%	HSA
VACO Insurance Management & Fringe	76,477.05	98,700.00	77%	Conference 0.0
Finance Manager	7,500,00	9,100,00	84%	76477.0
Legal	10,645.16	10,000.00		Directors Comp & Taxes
IT Support	3,964.07	4,000.00	99%	12200
Office Rental/Internet/Cell/Office				
Supplies	3,930.92	5,960.00	66N	933.3
Directors Comp & PR Tax	13,133.30	18,100.00	73%	13133.3
Professional Fees (Audit)	3,750.00	3,500.00	107%	4
Meeting Expense	3,069,57	3,851.00	80%	
Travel	1,200.14	1,000.00	120%	4
Supplies: Dues/Ucenses	230,00	410.00	56%	1
Vehicle Expense	1,687.14	2,000.00	84%	1
Uniform Rentals	2,541.74	3,500.00	73N	ļ
Advertising	3,279.12	3,279.00	100%	1
				l
Reserves/Equip/ Emergency Fund		1,358.00	0%	
the second se			1	
Floor Repair/Software Updates			1	
Money contributed from CPRWMA	B4 010 13	73,922.00	1141	**Money contributed by CPRWMA and
Capital Fund	84,010.11	the state of the s		added to Appropriated Budget
OVERHEAD SUBTOTAL	• 465,047.51	527,922.00		annen in Whitchitatan prioffer
TOTAL EXPENSES	1,849,848.60	\$2,055,914.00	1	

**Overhead Rate per County

Current Rate 12,611.11

			and the second second
te andreasante y contrastante and	Original FY2018 Budget	FY 2019/2020 Budget	al all transport
Direct Expenses:			
Transport/Disposal	\$ 1,482,992.00	1,482,992.00	1,482,992.00
Tire Recycling	45,000.00	45,000.00	45,000.00
1,119 81 1 1,100 10 1 10 1 1 10 1 10 10 10 10 10 10 1	1,527,992.00	1;527,992.00	1,527,992.00
Overhead Expenses:			4,547,534,00
Debt Service - Loaders	\$ 75,000.00	75,000.00	75 000 00
Other Disposal	2,000.00	2,000.00	75,000.00
Utilities:	2,000100		2,000.00
Buchanan	4,500.00	5,100.00	5,100.00
Dickenson	4,500.00	4,500.00	4,500.00
Russell	4,500.00	4,500,00	4,500.00
Supplies:	4,500,00	(a) junta (4,500.00
Buchanan	2,500.00	2,500.00	2 500 00
Dickenson	2,500.00	2,500.00	2,500.00 2,500.00
Russell	2,500.00	3,000,00	
Fuel:	2,500,00	Showing	3,000.00
Buchanan	5,000.00	5,000.00	C 000 00
Dickenson	3,500.00	4,000.00	6,000.00
Russell	8,000.00	7,000.00	4,000.00
Telephone:	8,000.00	73000100	7,000.00
Buchanan	1 500 00	1.500.00	1 500 00
Dickenson	1,500.00	1,500.00	1,500.00
Russell	1,000.00	1,100,00	1,100.00
	1,000.00	1,500.00	1,500.00
Station Maintenance/Im Buchanan	A subscription of the second s		
Dickenson	20,000.00	33,000.00	30,000.00
the state when the state of the state is a second state of the state o	20,000.00	33,000.00	30,000.00
Russell	20,000.00	33,000.00	30,000.00
Loader/Equip Maintenar	The second		
Buchanan	12,500.00	12,500.00	16,500.00
Dickenson	12,500.00	12,500,00	16,500.00
Russell	12,500.00	12,500,00	16,500.00
Transfer Station Permits	and Managamant		
Station Permits	18,108.00	19,000,00	10.000.00
VACO Insurance		18,000.00	19,000.00
	13,642.00	13,642.00	14,000.00
Management and Fringe	175,000.00	100,000.00	90,000.00
Finance Manager		7,800,00	9,000.00
Legal IT Support	1,000.00	12,000.00	12,000.00
Office		4,900,09	4,000.00
Rental/Internet/Cell/Offi			
ce Supplies	21 500.00	5,960.00	6,000.00
Directors Comp & PR Tax Professional Fees (Audit)	31,500.00	18,100.00	18,100.00
Meeting Expenses	2,000.00	3/500\001 2/000\00	4,000.00
Travel	1,000.00	1,000.00	1,000.00
Supplies:	1,000.00	1,200.00	1,000.00
Dues/Licenses	400.00	410,00	410.00
Vehicle Expense	2,000.00	2,500,00	2,500.00
Uniform Rentals		3,500.00	4,000.00
Advertising	1,659.00	2,330.00	2,500.00
Projects			

RUSSELL COUNTY SHERIFF'S OFFICE



P.O. Box 338 79 Rogers Avenue Lebanon, VA 24266 Phone (276) 889-8033

sheriff@russellcountyva.us

Fax: (276) 889-8203

Steve Dye, Sheriff

Status Report: May 2020

May 12, 2020

In reference to the property sitting at the intersection of River rd and Red Oak Ridge Rd belonging to Josh Bradley. I spoke with Mr. Bradley by phone and he advised that he would get the property cleaned up. He advised that the previous renter had trashed the property.

May 27, 2020

I checked on the property of Mr. Bradley on todays date and progress had been made, I attempted to contact Mr. Bradley by phone today I left a message for him, to further discuss the property.

May 26, 2020

In reference to the property at 6780 Dante Rd, I have made attempts to make contact with the homeowners, but have been unsuccessful up to this point. A notice was posted on the door of the residence for the owners to get in contact with me as soon as possible.

May 27, 2020

In reference to a complaint of refrigerator doors being on the VDOT property on Upper Bear Wallow Rd I was unable to locate any doors.

Deputy C Porter

Russell County Sheriffs Office

CUMBERLAND PLATEAU RWMA: Mr. Toby F. Edwards, Executive Director BUCHANAN COUNTY: Mr. Earl Rife

Mr. Earl Rife Mr. Jeff Cooper



DICKENSON COUNTY:

Mr. Damon Rasnick Mr. Ronald Peters

RUSSELL COUNTY:

Mr. Carl Rhea Mr. Tim Lovelace

Agenda

L	May	y 21, 2020 C	PRWMA Board of Directors Roll Call for Quorum.
П.	a) A	pproval of	Minutes of the March 19, 2020 meeting1
		Motion:	Seconded:
	b) A	Approval of	Straw Poll on Paying bills dated April 16 th 7
	c) A	pproval of	Straw Poll on April Board Stipend dated April 21 st 16
	d) A	pproval of	Straw Poll on Users Agreement dated April 30th
Ш.	Adn	ninistrative	Business
	a)	Review CP	RWMA Waste Stream Report March and April
	b)	Approval or	the Treasurer's Report for the month of March & April202043
	c)	CPRWMA	Attorney's Report for March 2020Report
	d)	Litter and F	ecycling Report49
IV.	Old	Business	
	a)	Users Agre	ement with the Member CountiesCream
		Motion:	Seconded:
	b)	2020-2021	Budget RevisitedBudget
		Motion:	Secondeded:
v.	New	Business	
	a)	VACORP In	surance ProposalWhite Attachment
		Motion:	137 Highland Dive onded o. Box 386 Lebanon, VA 24266 Phone 276-833-5403 Email tobyedwards@bvu.net www.cprwma.com

VI. Correspondence

- a) VA DEQ 2019 Regional Recycling Rate Report.
- b) Meetings with County Administrators and BOS Chairman's

VII. Adjournment and Next Meeting.

Chair or Vice Chair conducting the meeting:

Motion:_____ Seconded:_____

Minutes submitted by: Saundra Honaker or Rebecca Thornberry

CUMBERLAND PLATEAU RWMA:

Mr. Toby F. Edwards, Executive Director BUCHANAN COUNTY:

Mr. Earl Rife Mr. Jeff Cooper



DICKENSON COUNTY:

Mr. Damon Rasnick Mr. Ronald Peters

RUSSELL COUNTY:

Mr. Carl Rhea Mr. Tim Lovelace

Cumberland Plateau Regional Waste Management Authority Monthly Board Meeting Minutes March 19, 2020

<u>Members Present:</u> Damon Rasnick, Vice Chairman Earl Rife Tim Lovelace Carl Rhea Ronald E Peters Jeff Cooper <u>Others Present:</u> Toby Edwards, Director R.J. Thornbury, Legal Counsel Saundra Honaker, Finance Officer Barbara Rife

<u>CALL TO ORDER:</u> Vice-Chairman, Damon Rasnick, called the March 19, 2020, meeting of the Board of Directors to order at 11:03 PM. The meeting was held in Lebanon, VA at Russell County Government Center.

<u>QUORUM:</u> A quorum was established, and it was noted that we are within the 10-person limit according to state guidelines because of the coronavirus. Everyone introduced themselves and the two new members were welcomed.

<u>APPROVAL OF MINUTES:</u> The minutes of the February 27, 2020 monthly Board Meeting of the Board of Directors were presented for consideration. A motion was made by Carl Rhea to approve the minutes as presented and seconded by Earl Rife. Motion was ratified, voting as follows

Damon Rasnick – Aye Earl Rife – Aye Ron Peters – Aye Carl Rhea – Aye Jeff Cooper – Aye Tim Lovelace – Aye

<u>WASTE STREAM REPORTS</u> Toby Edwards commended Brian Ferguson for his help with the software program. He was instrumental in getting the stations up and running. Buchanan County has had an increase in mine waste, Dickenson is down a little, and Russell is down a little.

> 137 Highland Drive / P. O. Box 386 Lebanon, VA 24266 Phone 276-833-5403 Email tobyedwards@bvu.net www.cprwma.com

TREASURER'S REPORT: Earl Rife presented the CPRWMA Treasurer's Report for the month of February 2020, reporting the total in the bank was \$445,168.01 at the end of February. Clarification was made on credit card charges and the HSA repayment. A brief explanation was given for the benefit of new members of how the reports are derived. A motion was made by Earl Rife to approve the finance report as presented and seconded by Ron Peters. Motion was ratified, voting as follows:

Damon Rasnick – Aye	Carl Rhea – Aye
Earl Rife – Aye	Jeff Cooper – Aye
Ron Peters – Aye	Tim Lovelace – Aye

<u>ATTORNEY'S REPORT:</u> Rebecca Thornbury reported that the board needs to make a motion to ratify the bi-laws now that the articles are approved. Members decided to give the new members time to review the documents and a motion would be addressed at the next meeting.

Rebecca also discussed the issue of having meetings during this State of Emergency because of the coronavirus. The Board members must meet in person to approve expenditures. The finance officer needs permission to write checks, and Toby will call each board member to get approval with the understanding that the finance report would be ratified at the next meeting. The finance reports will be sent to board members; however, everyone was reminded to be careful when replying to a mass e-mail. Don't respond to "all" as that would constitute a meeting; be sure to reply individually. A motion was made to allow finance officer to pay bills, Toby to send mass e-mail for a straw vote, with the understanding that the finance report would be ratified at the next meeting. Motion made by Tim Lovelace and seconded by Earl Rife. Motion was ratified, voting as follows:

Damon Rasnick – Aye	Carl Rhea – Aye
Earl Rife – Aye	Jeff Cooper – Aye
Ron Peters – Aye	Tim Lovelace – Aye

Rebecca reported that the wording had been changed for the refund of the amounts left over at the end of the fiscal year in the User Agreement. Member discussed that the amount left over at the end of the year needs to be divided evenly by all 3 counties. A motion was made by Ron and seconded by Earl to change the wording of the refund to be made at the end of the fiscal year. They then each rescinded their motion. Another motion was made by

Ron and seconded by Earl Rife to state that any excess amount left over at the end of the year would be refunded equally between the three counties and would be made after the audit of the books by the CPA. Motion was ratified, voting as follows:

Damon Rasnick – Aye Earl Rife – Aye Ron Peters – Aye Carl Rhea – Aye Jeff Cooper – Aye Tim Lovelace – Aye

Rebecca also presented a proposed resolution for the adoption of a small purchase procurement policy. The Board currently does not have any type of policy. The state currently has a policy for \$100,000 but this proposal is for any purchases under \$5,000. A change was recommended for the state amount to be corrected to \$100,000 and the word competitiveness be change to competition. A motion was made by Tim Lovelace and seconded by Ron Peters to adopt the resolution pending corrections as discussed. Motion was ratified, voting as follows:

Damon Rasnick – Aye Earl Rife – Aye Ron Peters – Aye Carl Rhea – Aye Jeff Cooper – Aye Tim Lovelace – Aye

OLD BUSINESS

No old business

NEW BUSINESS

<u>2020-21 PROPOSED BUDGET</u>: Each line item of the budget was reviewed. The monthly charge per county will increase by \$478.03 for a total of \$13,089.14 per month. Toby said that he would like to have some LED lighting installed for safety & to lessen power bill. A motion to adopt this budget and to send a copy to all three counties. Motion made by Earl Rife and seconded by Tim Lovelace. Motion was ratified, and roll call vote as follows:

Damon Rasnick – Aye Earl Rife – Aye Ron Peters – Aye Carl Rhea – Aye Jeff Cooper – Aye Tim Lovelace – Aye

<u>SECURITY</u> SYSTEM QUOTES: Toby presented three bids for the security system monitoring from Cox Security, Fleenor Security, and Johnson Controls. Some discussion was given between the three companies. Members decided to

Page 3

Page 4

go with Cox Security. Even though it was higher per month, you didn't have to sign a contract (could quit with a 30-day notice) and they would use our current equipment. The other companies required an updating of equipment. A motion to accept the bid from Cox Security was made by Earl Rife and seconded by Carl Rhea. Motion was ratified, voting as follows:

Damon Rasnick – Aye Earl Rife – Aye Ron Peters – Aye Carl Rhea – Aye Jeff Cooper – Aye Tim Lovelace – Aye

BUSINESS FROM THE FLOOR

OFFICERS:

Chairman: Motion to nominate Damon Rasnick as chairman was made by Earl Rife and seconded by Tim Lovelace. Tim Lovelace made a motion to close nominations. Damon Rasnick was elected as Chairman by acclamation.

Vice-Chairman: Motion to nominate Jeff Cooper as vice-chairman was made by Earl Rife and seconded by Tim Lovelace. Tim Lovelace made a motion to close nominations. Jeff Cooper was elected as Vice-Chairman by acclamation.

Treasurer: Motion to nominate Earl Rife as treasurer was made by Earl Rife and seconded by Carl Rhea. Tim Lovelace made a motion to close nominations. Earl Rife was elected as treasurer by acclamation.

CORRESPONDENCE

- <u>Buchanan & Dickenson County Board Appointments</u> were presented, and the appointees had already been introduced at the beginning of the meeting.
- <u>Manpower Agreements</u>: The updated manpower agreement was provided to board members. Toby was directed to email all board

members copies of the articles of incorporation, by-laws and up-to-date listing of board members and staff.

For the benefit of the new board members, a lengthy discussion was given to the history of the CPRWMA. A review was made of past problems and corrections in an effort to continue on the good work of the board.

Ron Peters had a few items to cover:

- What was outcome of purchasing the worker's compensation policy? The resolution was signed at the last meeting and was sent to the insurance company for coverage to begin on the date of the resolution.
- Suggestion was made to purchase recording equipment and to record the meetings. A motion was made by Ron Peters and seconded by Earl Rife to purchase recording equipment and begin recording at the next meeting. Motion was ratified with voting as follows:

Damon Rasnick – AyeCarl Rhea – AyeEarl Rife – AyeJeff Cooper – AyeRon Peters – AyeTim Lovelace – Aye

• Suggestion was made to hire a part-time secretary to record minutes. No further discussion was given to this subject.

NEXT MEETING AND ADJOURNMENT

Based on the current state of emergency due to the coronavirus, no decision about future meetings were made. A motion made by Ron Peters and seconded by Earl Rife for the Chairman to decide closer to time of the regular scheduled meeting in April. This decision will be based on the current recommendations of the state government. Motion was ratified, and voting as follows:

Damon Rasnick – Aye	Carl Rhea – Aye
Earl Rife – Aye	Jeff Cooper – Aye
Ron Peters – Aye	Tim Lovelace - Aye

A motion was made that if it becomes necessary to vacate the next meeting an e-mail will be sent to all board members. Also, Toby was given permission to

Page 6

advertise the cancellation in the respective newspapers. Motion was made by Tim Lovelace and seconded by Earl Rife. Motion was ratified with voting as follows:

Damon Rasnick – Aye Earl Rife – Aye Ron Peters – Aye

1

Carl Rhea – Aye Jeff Cooper – Aye Tim Lovelace – Aye

<u>ADJOURN:</u> Motion to adjourn was made by Earl Rife and seconded by Ron Peters, all in favor. Motion was ratified. The meeting was adjourned at approximately 1:25 PM.

Ear

Date

							Waste Mana am Analysis	gennent Au	anonty			100		-
				Peric	d: Decen		19 to Decem	bar 15th 20	20					-
	and the stands		and the second second			and the second se	n County	ber rotti, zo	20					
Waste Material(s)	Dec 19- Jap 2020	lan 2020 Eab 202	Feb 2020-March	March 2020- April 2020	April 2020- May 2020	May 2020-June 2020	June 2020-July 2020	July 2020-Aug 2020	Aug 2020-Sept 2020	Sept 2020-Oct	Oct 2020-Nov	Nov 2020-Dec	Totals Tons All	Averag
Household	1,110,12	933.07	932.90	1.234.88						2020	2020	2020	Months	Tonna
Commercial	86.92	summer and provide the state of the			1,157.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,368.42	-
Construction	00.92	138.55	172.83	337.85	242.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.50	1
Debris	41.11	20.22	F2.40	40.05	40.00									P
Yard/Ash Waste	5.06	28.32	53.10 0.69	18.05	49.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.24	
Mine Waste			And an and a second sec	0.00	1.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.31	
Industrial Waste	296.08	368.50	549.32	409.49	207.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.86	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
Roofing Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tires	9.42	7.71	5.71	5.29	32.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.65	
White Goods	0.21	11.93	4.92	11.26	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.04	
Litter Pick-up	1.46	1.26	12.62	2.31	9.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.36	
lllegal Dumps	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	
Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carcass	0.00	0.34	0.49	0.39	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	
Storm Debris	0.00	41.41	53.11	12.45	36.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.12	
Totals	1,550.86	1,531.09	1,785.69	2,031.97	1,742.29	0.00	0.00	0,00	0.00	0.00	0.00	0.00	8.641.90	720
			1000									0.00	0,041.00	120.
Town of Grundy	113.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
and the state of the						Dickenso	n County					and the second second	and an internet of the la	Contraction of the
			10.00											
									A		0			Averag
Naste Material(s)		Jan 2020-Feb 2020	Feb 2020-March 2020	March 2020- April 2020	April 2020- May 2020	May 2020-June 2020	June 2020-July 2020	July 2020-Aug 2020	Aug 2020-Sept 2020	Sept 2020-Oct 2020	Oct 2020-Nov 2020	Nov 19-Dec 19	Totais from all Columns	
lousehold	643.47	2020 558.92											Columns	
Household Commercial		2020	2020	April 2020	May 2020	2020	2020	2020	2020	2020	2020	Nov 19-Dec 19 0.00 0.00		
Household Commercial Construction	643.47 124.27	2020 558.92 101.92	2020 508.76 139.20	April 2020 692.43 167.44	May 2020 683.19 198.99	2020 0.00 0.00	2020 0.00 0.00	2020 0.00 0.00	2020 0.00 0.00	2020 0.00 0.00	2020 0.00 0.00	0.00	Columns 3,086.77	
Household Commercial Construction Debris	643.47 124.27 12.13	2020 558.92 101.92 68.59	2020 508.76 139.20 4.18	April 2020 692.43 167.44 37.17	May 2020 683.19 198.99 16.97	2020 0.00 0.00 0.00	2020 0.00 0.00 0.00	2020 0.00 0.00 0.00	2020 0.00 0.00 0.00	2020	2020 0.00	0.00	Columns 3,086.77	
Household Commercial Construction Debris Yard Waste	643.47 124.27 12.13 0.00	2020 558.92 101.92 68.59 0.00	2020 508.76 139.20 4.18 0.00	April 2020 692.43 167.44 37.17 0.00	May 2020 683.19 198.99 16.97 0.00	2020 0.00 0.00	2020 0.00 0.00	2020 0.00 0.00	2020 0.00 0.00	2020 0.00 0.00	2020 0.00 0.00	0.00 0.00	Columns 3,086.77 731.82	
Household Commercial Construction Debris Yard Waste Aine Waste	643.47 124.27 12.13 0.00 194.73	2020 558 92 101.92 68.59 0.00 233.87	2020 508.76 139.20 4.18 0.00 229.57	April 2020 692.43 167.44 37.17 0.00 240.01	May 2029 683.19 198.99 16.97 0.00 248.11	2020 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00	2020 0.00 0.00 0.00	2020 0.00 0.00 0.00	2620 0.00 0.00 0.00	2020 0.00 0.00 0.00	0.00 0.00 0.00	Columns 3,086.77 731.82 139.04	
Household Commercial Construction Debris Yard Waste Mine Waste Industrial Waste	643.47 124.27 12.13 0.00 194.73 0.00	2020 558 92 101.92 68.59 0.00 233.87 0.00	2020 508.76 139.20 4.18 0.00 229.57 0.00	April 2020 692.43 167.44 37.17 0.00 240.01 0.00	May 2020 683.19 198.99 16.97 0.00	2020 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	Columns 3,086.77 731.82 139.04 0.00	
Household Commercial Construction Debris Yard Waste Mine Waste Industrial Waste Roofing Waste	643.47 124.27 12.13 0.00 194.73 0.00 7.61	2020 558 92 101.92 68.59 0.00 233.87 0.00 0.00	2020 508.76 139.20 4.18 0.00 229.57	April 2020 692.43 167.44 37.17 0.00 240.01	May 2029 683.19 198.99 16.97 0.00 248.11	2020 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	Columns 3,086.77 731.82 139.04 0.00 1,146.29	
Household Commercial Construction Debris Yard Waste Mine Waste Industrial Waste Roofing Waste Tires	643.47 124.27 12.13 0.00 194.73 0.00 7.61 6.87	2020 558 92 101.92 68.59 0.00 233.87 0.00 0.00 7.88	2020 508.76 139.20 4.18 0.00 229.57 0.00	April 2020 692.43 167.44 37.17 0.00 240.01 0.00	May 2029 683.19 198.99 16.97 0.00 248.11 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Columns 3,086.77 731.82 139.04 0.00 1,146.29 0.00 7.61	
Household Commercial Construction Debris Yard Waste Mine Waste Industrial Waste Roofing Waste Tires Storm Debris	643.47 124.27 12.13 0.00 194.73 0.00 7.61 6.87 0.00	2020 558 92 101.92 68.59 0.00 233.87 0.00 0.00 7.88 0.00	2020 508.76 139.20 4.18 0.00 229.57 0.00 0.00	April 2020 692 43 167.44 37.17 0.00 240.01 0.00 0.00	May 2020 683.19 198.99 16.97 0.00 248.11 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Columns 3,086.77 731.82 139.04 0.00 1,146.29 0.00 7.61 38.48	
Household Commercial Construction Debris Yard Waste Mine Waste Industrial Waste Roofing Waste Fires Storm Debris Carcass	643.47 124.27 12.13 0.00 194.73 0.00 7.61 6.87	2020 558 92 101.92 68.59 0.00 233.87 0.00 0.00 7.88	2020 508.76 139.20 4.18 0.00 229.57 0.00 0.00 3.55	April 2020 692.43 167.44 37.17 0.00 240.01 0.00 0.00 11.13	May 2020 683.19 198.99 16.97 0.00 248.11 0.00 0.00 9.05	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Columns 3,086.77 731.82 139.04 0.00 1,146.29 0.00 7.61 38.48 0.00	
Household Commercial Construction Debris Yard Waste Mine Waste Industrial Waste Roofing Waste Fires Storm Debris Carcass Dry Sludge	643.47 124.27 12.13 0.00 194.73 0.00 7.61 6.87 0.00	2020 558 92 101.92 68.59 0.00 233.87 0.00 0.00 7.88 0.00	2020 508.76 139.20 4.18 0.00 229.57 0.00 0.00 3.55 0.00	April 2020 692.43 167.44 37.17 0.00 240.01 0.00 0.00 11.13 0.00	May 2020 683.19 198.99 16.97 0.00 248.11 0.00 0.00 9.05 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Columns 3,086.77 731.82 139.04 0.00 1,146.29 0.00 7.61 38.48 0.00 0.20	
Household Commercial Construction Debris Yard Waste Mine Waste Industrial Waste Roofing Waste Fires Storm Debris Carcass	643.47 124.27 12.13 0.00 194.73 0.00 7.61 6.87 0.00 0.13	2020 558 92 101 92 68.59 0.00 233.87 0.00 0.00 7.88 0.00 0.00 0.00	2020 508.76 139.20 4.18 0.00 229.57 0.00 0.00 3.55 0.00 0.05	April 2020 692.43 167.44 37.17 0.00 240.01 0.00 0.00 11.13 0.00 0.00	May 2020 683.19 198.99 16.97 0.00 248.11 0.00 0.00 9.05 0.00 0.02	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Columns 3,086.77 731.82 139.04 0.00 1,146.29 0.00 7.61 38.48 0.00 0.20 0.20 0.00	
Household Commercial Construction Debris Yard Waste Mine Waste Industrial Waste Roofing Waste Fires Storm Debris Carcass Dry Sludge	643.47 124.27 12.13 0.00 194.73 0.00 7.61 6.87 0.00 0.13 0.00	2020 558 92 101.92 68.59 0.00 233.87 0.00 0.00 7.88 0.00 0.00 0.00 0.00 0	2020 508.76 139.20 4.18 0.00 229.57 0.00 0.00 3.55 0.00 0.05 0.00	April 2020 692.43 167.44 37.17 0.00 240.01 0.00 0.00 11.13 0.00 0.00 0.00 0.00	May 2020 683.19 198.99 16.97 0.00 248.11 0.00 0.00 9.05 0.00 0.02 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Columns 3,086.77 731.82 139.04 0.00 1,146.29 0.00 7.61 38.48 0.00 0.20	
Household Commercial Construction Debris Aard Waste Mine Waste Industrial Waste Roofing Waste Fires Storm Debris Carcass Dry Sludge Mulch	643.47 124.27 12.13 0.00 194.73 0.00 7.61 6.87 0.00 0.13 0.00 0.13 0.00 0.00	2020 558 92 101.92 68.59 0.00 233.87 0.00 0.00 7.88 0.00 0.00 0.00 0.00 0	2020 508.76 139.20 4.18 0.00 229.57 0.00 0.00 0.00 0.05 0.00 0.00 0.00	April 2020 692.43 167.44 37.17 0.00 240.01 0.00 0.00 0.00 11.13 0.00	May 2020 683.19 198.99 16.97 0.00 248.11 0.00 0.00 9.05 0.00 0.02 0.00 0.02 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Columns 3,086.77 731.82 139.04 0.00 1,146.29 0.00 7.61 38.48 0.00 0.20 0.00 0.00 0.00 21.34	(Per Mon Tonnag
Household Commercial Construction Debris Yard Waste Mine Waste Industrial Waste Roofing Waste Tires Storm Debris Carcass Dry Sludge Mulch Ilegal Dumps/Cleanups	643.47 124.27 12.13 0.00 194.73 0.00 7.61 6.87 0.00 0.13 0.00 0.13 0.00 0.00 2.36	2020 558 92 101.92 68.59 0.00 233.87 0.00 0.00 7.88 0.00	2020 508.76 139.20 4.18 0.00 229.57 0.00 0.00 0.05 0.00 0.05 0.00 0.00 0.00 6.88	April 2020 692.43 167.44 37.17 0.00 240.01 0.00 0.00 11.13 0.00 0.00 0.00 0.00	May 2020 683.19 198.99 16.97 0.00 248.11 0.00 0.00 9.05 0.00 0.02 0.00 0.02 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2020 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Columns 3,086.77 731.82 139.04 0.00 1,146.29 0.00 7.61 38.48 0.00 0.20 0.00 0.00 0.00	

Cumberland Plateau Regional Waste Management Authority

				(September)	No. of Concession, Name	Russell	County		and a second second					
Waste Material(s) (Dec 19- Jan 2020.	Jan 2020-Feb 202t	Feb 2020-March 2020	March 2020- April 2020	April 2020- May 2020	May 2020-June 2020	June 2020-July 2020	July 2020-Aug 2020	Aug 2020-Sept 2020	Sept 2020-Oct 2020	Oct 2020-Nov 2020	Nov 2020-Dec 2020	Totals from all Columns	Averag (Per Moo Tonna
Household	1,304.73	1.079.57	1.056.38	1,643.68	1,708.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,792.78	
Commercial	106.15	91.05	118.33	125.08	149.18	0.00	0.00	0.00	0.00	0.00	0.00		589.79	
Construction				1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 /	140.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.79	
Debris	71.66	93.28	90.06	78.75	98.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.32	
Yard/Ash Waste	34.55	62.24	32.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,62	
Mine Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
Industrial Waste	19.34	69.71	27.63	28.14	28.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.36	
Roofing Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tires	21.91	11.83	7.88	14.23	11.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.48	
White Goods	17.92	0.00	0.00	0.00	10.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.91	-
Pallates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contaminated		and the second second					0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Recycle	0.00	7.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,10	
llegal Dumpsite	9.82	3.91	11.38	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	and the second se		
Storm Debris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	25.37	-
Carcass	0.10	0.11	1.16	1.87	0.71	0.00	0.00	and the second se			0.00	0.00	0.00	
	0.10	0.11	1,10	1.07	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.95	
Totals	1,586.18	1,418.80	1,345.65	1,892.01	2,008.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.68	687.
own of Lebanon	333.64			0.00		0.00	0.00		0.00	0.00	0.00	0.00		
own of Honaker	40.85					0.00	0.00		0.00	0.00	0.00	0.00		
own of Cleveland	10.34			0.00		0.00	0.00		0.00	0.00	0.00	0.00		
						0.00	0.00		0.00	0.00	0.00	0.00		
												Total FY 2019-2020	22,064.13	
	1		1											

Cumberland Plateau Regional Waste Management Authority

1997 STI	1						an County W : April 16th, 3									-
Name of Waste Material	This Month (Tons)	Last Month (Tons)	2019 (Tons)	2018 (Tons)	2017 (Tons)	2016 (Tons)	2015 (Tons)	2014 (Tons)	2013 (Tons)	2012 (Tons)	2011 (Tens)	2010 (Tons)	2009 (Tons)	2008 (Tons)	2007 (Tons)	2906 (Tons
				1000									1.0.00	Trener	(Tolling)	Trenta
lousehold	1,157.45	1,234.88	1,082.48	1,150.10	1,183.95	1,062.38	1,104.43	1,109.93	1,198.19	1,198.38	1,109.29	1,135.27	1.247.78	1,202.34	1.288.15	1.299
Commercial	242.35	337.85	136.62	111.77	75.03	84.64	42.57	91.99	229.32	412.41	277.78	163.76	147.54	169.86	131.43	114.8
Construction										1997 - 19				1		
Debris	49.66	18.05	61.49	118.42	21.74	38.87	16,14	22.20	61.66	85.97	67.26	62.63	46.03	37.83	58.57	53.64
ard Waste	1.56	0.00	63.49	1.21	0.00	0.32	0.97	0.00	0.00	0.00	28.18	29.08	0.00	0.00	0.00	0.00
Aine Waste	207.47	409.49	414.46	348.74	104.23	88.69	107.35	401.18	490.26	606.54	353.59	190.97	248.84	201.97	206.01	225.5
ndustrial Waste	0.00	0.00	1.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roofing Waste	0.00	0.00	0.00	3.14	9.27	1.53	0.69	9.81	6.98	0.00	0.00	0.00	0.00	0.00	4.64	4.36
lires	32.52	5.29	12.13	21.76	7.29	9.02	8.97	19.52	25.80	26.69	18.14	26.81	19.34	42.98	54.24	35.77
White Goods	4.72	11.26	1.85	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	10.50	4.98
Itter Pick-up	9.71	2.31	1.60	4.41	5.22	7.80	4.66	8.58	18.94	8.47	10.12	8.25	14.06	10.97	9.87	4.43
llegal Dumps	0.00	0.00	0.00	2.33	1.00	0.00	0.00	0.17	0.00	1.15	0.55	0.00	4.98	3.86	8.86	4.43
Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
arcass	0.70	0.39	0.47	0.66	0.80	0.48	0.42	0.14	0.42	0.05	0.11	0.00	0.00		0.00	0.00
lood Debris	36.15	12.45	0.00	38.62	138.11	41.97	8.99	6.44	0.42	0.00	0.00	0.07		0.02	0.38	0.00
			0.00	00.04	100.11	41.01	0.55	0.44	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,742.29	2,031.97	1,776.56	1,801.16	1,547.04	1,335.70	1,295.19	1,669.96	2.031.97	2.339.66	1.865.02	1,616.84	1,728.89	1.670.08	1,772.65	1 744 5
	1,400.00 1,200.00 1,000.00 800.00 600.00 400.00 200.00 0.00				(This Mon	i Stream Analys th}										
	0.00	Housenad	commercial	ution Debits	4 ard Waste	Mine Waste	ustral Waste	ofing Waste	THES N	unite Goods	Her Pickup	egal Dumps	Dry Sludge	Catcass	clood Debits	

Name of Wista Material The Memb Lust Memb 2018 2017 2018 2017 2018 2014	Waste Material (Tone) (Tone) <th< th=""><th>(Tons) 0.22 646.19 25 55.88 90 4.13 00 0.00 7.75 181.65 00 0.00 70 8.97 39 7.82 00 0.00 90 0.24 00 0.00 00 0.00 00 63.96</th><th>2017 (Tons) 599.55 20.87 38.62 0.00 161.82 0.00 6.28 16.10 0.00 0.59 0.00 0.00 0.00</th><th>2016 (Tens) 576.74 24.50 7.72 0.00 138.69 0.00 4.42 20.38 0.00 0.49 0.00 0.49 0.00 0.00 0.00 772.94</th><th>2018 (Tons) 591.85 85.31 6.89 0.00 15.00 0.00 10.24 16.89 0.00 0.92 0.00 0.92 0.00 0.00 0.00 0.0</th><th>2014 (Tons) 635.30 49.25 59.10 0.00 263.95 0.00 7.13 20.08 0.00 1.27 0.00 0.00 1.27 0.00 0.00 0.00 1.036.08</th><th>2013 (Tone) 674.44 43.03 23.24 0.73 529.68 0.00 1.48 15.88 0.00 1.04 0.00 0.00 2.23</th><th>(Tens) 707.21 32.63 7.55 0.04 371.14 0.00 31.85 26.28 0.00 1.08 0.00 0.00 0.00 0.00</th><th>(Tons) 723 84 33.23 19.70 0.00 209.04 0.00 9.11 11.37 0.00 2.05 0.00 0.00 0.00</th><th>(Tens) 694.99 292.93 20.05 0.00 0.00 0.00 2.49 15.08 0.00 1.99 0.00</th><th>(Tores) 759.70 152.34 9.05 4.22 71.19 0.00 4.70 16.58 0.00 1.31 0.00 0.00 0.00</th><th>(Tons) 783 95 57.07 42.72 50.45 227.02 0.00 27.84 27.95 0.00 1.62 0.00 0.00 0.00</th><th>(Tone) 811.43 2.86 28.11 1.43 157.62 0.00 29.61 13.40 0.00 1.43 36.52 0.12 0.00</th><th>(Tom) 774.26 3.69 59.29 19.46 85.34 0.00 6.43 14.28 0.00 1.63 0.00 1.63 0.00 0.00 0.00</th></th<>	(Tons) 0.22 646.19 25 55.88 90 4.13 00 0.00 7.75 181.65 00 0.00 70 8.97 39 7.82 00 0.00 90 0.24 00 0.00 00 0.00 00 63.96	2017 (Tons) 599.55 20.87 38.62 0.00 161.82 0.00 6.28 16.10 0.00 0.59 0.00 0.00 0.00	2016 (Tens) 576.74 24.50 7.72 0.00 138.69 0.00 4.42 20.38 0.00 0.49 0.00 0.49 0.00 0.00 0.00 772.94	2018 (Tons) 591.85 85.31 6.89 0.00 15.00 0.00 10.24 16.89 0.00 0.92 0.00 0.92 0.00 0.00 0.00 0.0	2014 (Tons) 635.30 49.25 59.10 0.00 263.95 0.00 7.13 20.08 0.00 1.27 0.00 0.00 1.27 0.00 0.00 0.00 1.036.08	2013 (Tone) 674.44 43.03 23.24 0.73 529.68 0.00 1.48 15.88 0.00 1.04 0.00 0.00 2.23	(Tens) 707.21 32.63 7.55 0.04 371.14 0.00 31.85 26.28 0.00 1.08 0.00 0.00 0.00 0.00	(Tons) 723 84 33.23 19.70 0.00 209.04 0.00 9.11 11.37 0.00 2.05 0.00 0.00 0.00	(Tens) 694.99 292.93 20.05 0.00 0.00 0.00 2.49 15.08 0.00 1.99 0.00	(Tores) 759.70 152.34 9.05 4.22 71.19 0.00 4.70 16.58 0.00 1.31 0.00 0.00 0.00	(Tons) 783 95 57.07 42.72 50.45 227.02 0.00 27.84 27.95 0.00 1.62 0.00 0.00 0.00	(Tone) 811.43 2.86 28.11 1.43 157.62 0.00 29.61 13.40 0.00 1.43 36.52 0.12 0.00	(Tom) 774.26 3.69 59.29 19.46 85.34 0.00 6.43 14.28 0.00 1.63 0.00 1.63 0.00 0.00 0.00
Iousehold Cosehold	Iousehold 683 19 692 43 660 commercial 198 99 167 44 84.2 construction Debris 16.97 37.17 22.4 ard Waste 0.00 0.00 0.0 line Waste 248.11 240.01 209 vidustrial Waste 0.00 0.00 9.7 ires 9.05 11.13 14.2 lood Debris 0.00 0.00 0.0 arcass 0.02 0.00 6.9 ther: Dry Sludge 0.00 0.00 0.0 uich 0.94 2.60 0.0	0.22 646.19 25 55.88 90 4.13 00 0.00 775 181.65 00 0.00 70 8.97 39 7.82 00 0.00 90 0.24 00 0.00 00 0.00 00 63.96	599.55 20.87 38.62 0.00 161.82 0.00 8.28 16.10 0.00 0.59 0.00 0.00 0.00	576.74 24.50 7.72 0.00 138.69 0.00 4.42 20.38 0.00 0.49 0.00 0.49 0.00 0.00 772.94	591.85 85.31 6.89 0.00 15.00 0.00 10.24 16.89 0.00 0.92 0.00 0.92 0.00 0.00 0.00 726.90	635.30 49.25 59.10 0.00 263.95 0.00 7.13 20.08 0.00 1.27 0.00 0.00 0.00 1,036.08	674 44 43.03 23.24 0.73 529.68 0.00 1.48 15.88 0.00 1.04 0.00 0.00 2.23	707.21 32.63 7.55 0.04 371.14 0.00 31.85 26.28 0.00 1.08 0.00 0.00 0.00 0.00	723 84 33.23 19.70 0.00 209.04 0.00 9.11 11.37 0.00 2.05 0.00 0.00 0.00	694 99 292 93 20.05 0.00 0.00 2.49 15.08 0.00 1.99 0.00 0.00 0.00 0.00	759.70 152.34 9.05 4.22 71.19 0.00 4.70 16.58 0.00 1.31 0.00 0.00 0.00	783 95 57.07 42.72 50.45 227.02 0.00 27.84 27.95 0.00 1.62 0.00 0.00 0.00	811.43 2.86 28.11 1.43 157.62 0.00 29.61 13.40 0.00 1.43 36.52 0.12 0.00	774.26 3.69 59.29 19.48 85.34 0.00 6.43 14.28 0.00 1.63 0.00 0.00 0.00 0.00
Commercial 198 99 167.4 84.25 55.86 20.87 24.50 50.10 10.21 72.50 30.20 152.34 59.70 78.395 811.43 77.425 Construction Debris 16.97 37.17 22.80 4.13 36.62 7.72 6.89 59.10 23.24 7.55 19.70 20.05 9.05 42.72 28.11 59.29 Mine Waste 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 77.2 6.89 59.10 23.24 7.55 19.70 20.05 9.05 42.72 28.11 59.29 6.83 77.2 6.89 59.10 23.24 7.55 19.70 20.05 9.05 42.72 28.11 59.29 6.83 37.14 20.90 0.00 71.19 227.02 157.62 65.34 ndustrial Waste 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<	Commercial 198.99 167.44 84.3 Construction Debris 16.97 37.17 22.4 Arard Waste 0.00 0.00 0.00 Mine Waste 248.11 240.01 209 Roofing Waste 0.00 0.00 9.00 Roofing Waste 0.00 0.00 9.7 Tires 9.05 11.13 14.2 Carcass 0.02 0.00 6.9 Other: Dry Sludge 0.00 0.00 0.00 Aulch 0.00 0.00 0.00 0.00 Jeher: Dry Sludge 0.00 0.00 0.00 0.00 Aulch 0.94 2.60 0.00 0.00	25 55 88 90 4.13 00 0.00 7.75 181.65 00 0.00 70 8.97 39 7.82 00 0.02 90 0.24 00 0.00 00 0.00 00 63.96	20.87 38.62 0.00 161.82 0.00 8.28 16.10 0.00 0.59 0.00 0.00 0.00	24.50 7.72 0.00 138.69 0.00 4.42 20.38 0.00 0.49 0.00 0.00 0.00 772.94	85.31 6.89 0.00 15.00 0.00 10.24 16.89 0.00 0.92 0.00 0.00 0.00 0.00 726.90	49.25 59.10 0.00 263.95 0.00 7.13 20.08 0.00 1.27 0.00 0.00 0.00 0.00 1,036.08	43.03 23 24 0 73 529.68 0.00 1.48 15.88 0.00 1.04 0.00 0.00 2.23	32.63 7.55 0.04 371.14 0.00 31.85 26.28 0.00 1.08 0.00 0.00 0.00	33.23 19.70 0.00 209.04 0.00 9.11 11.37 0.00 2.05 0.00 0.00 0.00	292 93 20.05 0.00 0.00 2.49 15.08 0.00 1 99 0.00 0.00 0.00 0.00	152.34 9.05 4.22 71.19 0.00 4.70 16.58 0.00 1.31 0.00 0.00 0.00	57.07 42.72 50.45 227.02 0.00 27.84 27.95 0.00 1.62 0.00 0.00 0.00	2.86 28.11 1.43 157.62 0.00 29.61 13.40 0.00 1.43 36.52 0.12 0.00	3.69 59.29 19.48 85.34 0.00 6.43 14.28 0.00 1.63 0.00 0.00 0.00 0.00
Commercial 198 99 167.44 84.25 55.86 20.87 24.50 55.86 20.87 24.50 85.31 49.25 43.03 32.63 32.23 29.99 157.34 57.07 2.66 3.69 Construction Debris 16.97 37.17 22.80 4.13 36.62 7.72 6.89 59.10 23.24 7.55 19.70 20.05 9.05 42.72 28.11 59.29 Mine Waste 0.00	Commercial 198.99 167.44 84.2 Construction Debris 16.97 37.17 22.4 Yard Waste 0.00 0.00 0.0 Mine Waste 248.11 240.01 209 Roofing Waste 0.00 0.00 9.0 Roofing Waste 0.00 0.00 9.7 Fires 9.05 11.13 14.2 Flood Debris 0.00 0.00 0.0 Carcass 0.02 0.00 6.9 Subher: Dry Sludge 0.00 0.00 0.00 Aulch 0.00 0.00 0.00	25 55 88 90 4.13 00 0.00 7.75 181.65 00 0.00 70 8.97 39 7.82 00 0.02 90 0.24 00 0.00 00 0.00 00 63.96	20.87 38.62 0.00 161.82 0.00 8.28 16.10 0.00 0.59 0.00 0.00 0.00	24.50 7.72 0.00 138.69 0.00 4.42 20.38 0.00 0.49 0.00 0.00 0.00 772.94	85.31 6.89 0.00 15.00 0.00 10.24 16.89 0.00 0.92 0.00 0.00 0.00 0.00 726.90	49.25 59.10 0.00 263.95 0.00 7.13 20.08 0.00 1.27 0.00 0.00 0.00 0.00 1,036.08	43.03 23 24 0 73 529.68 0.00 1.48 15.88 0.00 1.04 0.00 0.00 2.23	32.63 7.55 0.04 371.14 0.00 31.85 26.28 0.00 1.08 0.00 0.00 0.00	33.23 19.70 0.00 209.04 0.00 9.11 11.37 0.00 2.05 0.00 0.00 0.00	292 93 20.05 0.00 0.00 2.49 15.08 0.00 1 99 0.00 0.00 0.00 0.00	152.34 9.05 4.22 71.19 0.00 4.70 16.58 0.00 1.31 0.00 0.00 0.00	57.07 42.72 50.45 227.02 0.00 27.84 27.95 0.00 1.62 0.00 0.00 0.00	2.86 28.11 1.43 157.62 0.00 29.61 13.40 0.00 1.43 36.52 0.12 0.00	3.69 59.29 19.48 85.34 0.00 6.43 14.28 0.00 1.63 0.00 0.00 0.00 0.00
Construction Debris 18.97 37.17 22.90 4.13 38.62 7.72 6.89 59.10 23.63 33.63 29.63 37.07 22.86 37.07 28.66 37.69 ard Waste 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 9.05 42.72 28.11 59.29 Alme Waste 248.11 240.01 209.75 181.65 101.82 138.69 15.00 263.95 529.68 37.14 209.04 0.00 7.19 227.02 157.62 85.34 dustrial Waste 0.00 <	Construction Debris 16.97 37.17 22.1 fand Waste 0.00 0.00 0.00 Alne Waste 248.11 240.01 209 Andustrial Waste 0.00 0.00 0.00 Ioofing Waste 0.00 0.00 97 Tires 9.05 11.13 14.3 Iood Debris 0.00 0.00 0.00 Sther: Dry Sludge 0.00 0.00 0.00 Ruch 0.00 0.00 0.00 Nulch 0.00 0.00 0.00 Iskup 0.94 2.60 0.00	90 4.13 00 0.00 75 181.65 00 0.00 70 8.97 39 7.82 00 0.00 90 0.24 00 0.00 00 63.96	38.62 0.00 161.82 0.00 8.28 16.10 0.00 0.59 0.00 0.00 0.00	7.72 0.00 138.69 0.00 4.42 20.38 0.00 0.49 0.00 0.00 0.00 772.94	6.89 0.00 15.00 0.00 10.24 16.89 0.00 0.92 0.00 0.00 0.00 0.00 726.90	59.10 0.00 263.95 0.00 7.13 20.08 0.00 1.27 0.00 0.00 0.00 0.00 1,036.08	23.24 0.73 529.68 0.00 1.48 15.88 0.00 1.04 0.00 0.00 2.23	7.55 0.04 371.14 0.00 31.85 26.28 0.00 1.08 0.00 0.00 0.00	19.70 0.00 209.04 0.00 9.11 11.37 0.00 2.05 0.00 0.00 0.00	20.05 0.00 0.00 2.49 15.08 0.00 1.99 0.00 0.00 0.00 0.00	9.05 4.22 71.19 0.00 4.70 16.58 0.00 1.31 0.00 0.00 0.00	42.72 50.45 227.02 0.00 27.84 27.95 0.00 1.62 0.00 0.00 0.00	28.11 1.43 157.62 0.00 29.61 13.40 0.00 1.43 36.52 0.12 0.00	59.29 19.46 85.34 0.00 6.43 14.28 0.00 1.63 0.00 0.00 0.00 0.00
fard Waste 0.00	fard Waste 0.00 0.00 0.00 Wine Waste 248.11 240.01 209 ndustrial Waste 0.00 0.00 0.0 Roofing Waste 0.00 0.00 97 Fires 9.05 11.13 14.2 Flood Debris 0.00 0.00 0.0 Carcass 0.02 0.00 6.9 Dither: Dry Sludge 0.00 0.00 0.0 Aulch 0.00 0.00 0.0 legal Dumps /Litter 0.94 2.60 0.0	00 0.00 75 181.65 00 0.00 70 8.97 39 7.82 00 0.00 90 0.24 00 0.00 00 0.00 00 63.96	0.00 161.82 0.00 8.28 16.10 0.00 0.59 0.00 0.00 0.00	0 00 138.69 0.00 4 42 20.38 0.00 0.49 0.00 0.00 0.00 772.94	0.00 15.00 0.02 10.24 16.89 0.00 0.92 0.00 0.00 0.00 0.00 726.90	0.00 263 95 0.00 7.13 20.08 0.00 1.27 0.00 0.00 0.00 1,036.08	0 73 529.68 0.00 1.48 15.88 0.00 1.04 0.00 0.00 2.23	0.04 371.14 0.00 31.85 26.28 0.00 1.08 0.00 0.00 0.00 0.00	0.00 209.04 0.00 9.11 11.37 0.00 2.05 0.00 0.00 0.00	0 00 0.00 2.49 15.08 0.00 1.99 0.00 0.00 0.00 0.00	4.22 71.19 0.00 4.70 16.58 0.00 1.31 0.00 0.00 0.00	50.45 227.02 0.00 27.84 27.95 0.00 1.62 0.00 0.00 0.00	1.43 157.62 0.00 29.61 13.40 0.00 1.43 36.52 0.12 0.00	19.48 85.34 0.00 6.43 14.28 0.00 1.63 0.00 0.00 0.00 0.00
Mine Waste 248.11 240.01 209.75 181.65 161.82 138.69 15.00 263.95 529.68 371.14 209.04 0.00 7.12 50.45 1.43 19.48 Roofing Waste 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 7.182 85.34 Roofing Waste 0.00 0.00 9.70 8.97 6.28 4.42 10.24 7.13 1.48 31.85 9.11 2.49 4.70 27.84 29.61 6.43 Roofing Waste 0.00	Mine Waste 248.11 240.01 209 ndustrial Waste 0.00 0.00 0.00 Roofing Waste 0.00 0.00 9.7 Fires 9.05 11.13 14.3 Flood Debris 0.00 0.00 0.00 Carcass 0.02 0.00 6.9 Dther: Dry Sludge 0.00 0.00 0.00 Mulch 0.00 0.00 0.00 Head Dumpe /Litter 0.94 2.60 0.00	0.75 181.65 00 0.00 70 8.97 39 7.82 00 0.00 90 0.24 00 0.00 00 0.00 00 63.96	161.82 0.00 6.28 16.10 0.00 0.59 0.00 0.00 0.00	138.69 0.00 4.42 20.38 0.00 0.49 0.00 0.00 0.00 772.94	15.00 0.00 10.24 16.89 0.00 0.92 0.00 0.00 0.00 0.00 726.90	263 95 0.00 7.13 20.08 0.00 1.27 0.00 0.00 0.00 1,036.08	529.68 0.00 1.48 15.88 0.00 1.04 0.00 0.00 2.23	371.14 0.00 31.85 26.28 0.00 1.08 0.00 0.00 0.00 0.00	209.04 0.00 9.11 11.37 0.00 2.05 0.00 0.00 0.00	0.00 0.00 2.49 15.08 0.00 1.99 0.00 0.00 0.00 0.00	71.19 0.00 4.70 16.58 0.00 1.31 0.00 0.00 0.00	227.02 0.00 27.84 27.95 0.00 1.62 0.00 0.00 0.00	157.62 0.00 29.61 13.40 0.00 1.43 36.52 0.12 0.00	85.34 0.00 6.43 14.28 0.00 1.63 0.00 0.00 0.00
Industrial Waste 0.00 <td>Industrial Waste 0.00 0.00 0.00 0.00 Roofing Waste 0.00 0.00 9.7 Fires 9.05 11.13 14.3 Flood Debris 0.00 0.00 0.0 Carcass 0.02 0.00 6.9 Dther: Dry Sludge 0.00 0.00 0.00 Aulch 0.00 0.00 0.00 legal Dumps /Litter 0.94 2.60 0.00</td> <td>00 0.00 70 8.97 39 7.82 00 0.00 90 0.24 00 0.00 00 0.00 00 63.96</td> <td>0.00 6.28 16.10 0.00 0.59 0.00 0.00 0.00</td> <td>0.00 4.42 20.38 0.00 0.49 0.00 0.00 0.00 772.94</td> <td>0.00 10.24 16.89 0.00 0.92 0.00 0.00 0.00 0.00 726.90</td> <td>0.00 7.13 20.08 0.00 1.27 0.00 0.00 0.00 1,036.08</td> <td>0.00 1.48 15.88 0.00 1.04 0.00 0.00 2.23</td> <td>0.00 31.85 26.28 0.00 1.08 0.00 0.00 0.00</td> <td>0.00 9.11 11.37 0.00 2.05 0.00 0.00 0.00</td> <td>0.00 2.49 15.08 0.00 1.99 0.00 0.00 0.00 0.00</td> <td>0.00 4.70 16.58 0.00 1.31 0.00 0.00 0.00</td> <td>0.00 27.84 27.95 0.00 1.62 0.00 0.00 0.00</td> <td>0.00 29.61 13.40 0.00 1.43 36.52 0.12 0.00</td> <td>0.00 6.43 14.28 0.00 1.63 0.00 0.00 0.00</td>	Industrial Waste 0.00 0.00 0.00 0.00 Roofing Waste 0.00 0.00 9.7 Fires 9.05 11.13 14.3 Flood Debris 0.00 0.00 0.0 Carcass 0.02 0.00 6.9 Dther: Dry Sludge 0.00 0.00 0.00 Aulch 0.00 0.00 0.00 legal Dumps /Litter 0.94 2.60 0.00	00 0.00 70 8.97 39 7.82 00 0.00 90 0.24 00 0.00 00 0.00 00 63.96	0.00 6.28 16.10 0.00 0.59 0.00 0.00 0.00	0.00 4.42 20.38 0.00 0.49 0.00 0.00 0.00 772.94	0.00 10.24 16.89 0.00 0.92 0.00 0.00 0.00 0.00 726.90	0.00 7.13 20.08 0.00 1.27 0.00 0.00 0.00 1,036.08	0.00 1.48 15.88 0.00 1.04 0.00 0.00 2.23	0.00 31.85 26.28 0.00 1.08 0.00 0.00 0.00	0.00 9.11 11.37 0.00 2.05 0.00 0.00 0.00	0.00 2.49 15.08 0.00 1.99 0.00 0.00 0.00 0.00	0.00 4.70 16.58 0.00 1.31 0.00 0.00 0.00	0.00 27.84 27.95 0.00 1.62 0.00 0.00 0.00	0.00 29.61 13.40 0.00 1.43 36.52 0.12 0.00	0.00 6.43 14.28 0.00 1.63 0.00 0.00 0.00
Roofing Waste 0.00 0.00 9.70 8.97 6.28 4.42 10.24 7.13 1.48 31.85 9.11 2.49 4.70 27.84 29.61 6.43 Flood Debris 0.00 0.0	Roofing Waste 0.00 0.00 9.7 Tires 9.05 11.13 14.2 Flood Debris 0.00 0.00 0.0 Carcass 0.02 0.00 6.9 Sther: Dry Sludge 0.00 0.00 0.00 Aulch 0.00 0.00 0.00 Jest Dumps /Litter 0.94 2.60 0.00	70 8.97 39 7.82 00 0.00 90 0.24 00 0.00 00 0.00 00 6.00 00 6.00 00 63.96	6.28 16.10 0.00 0.59 0.00 0.00 0.00	4.42 20.38 0.00 0.49 0.00 0.00 0.00 772.94	10.24 16.89 0.00 0.92 0.00 0.00 0.00 726.90	7.13 20.08 0.00 1.27 0.00 0.00 0.00 1,036.08	1.48 15.88 0.00 1.04 0.00 0.00 2.23	31.85 26.28 0.00 1.08 0.00 0.00 0.00	9.11 11.37 0.00 2.05 0.00 0.00 0.00	2.49 15.08 0.00 1.99 0.00 0.00 0.00 0.00	4.70 16.58 0.00 1.31 0.00 0.00 0.00	27.84 27.95 0.00 1.62 0.00 0.00 0.00	29.61 13.40 0.00 1.43 36.52 0.12 0.00	6.43 14.28 0.00 1.63 0.00 0.00 0.00
Fires 9.05 11.13 14.39 7.82 16.10 20.38 16.89 20.08 15.83 26.26 11.37 15.08 16.58 27.95 13.40 14.28 Plood Debris 0.00 0	Fires 9.05 11.13 14.3 Clood Debris 0.00 0.00 0.00 Carcass 0.02 0.00 6.9 Diher: Dry Sludge 0.00 0.00 0.00 Aulch 0.00 0.00 0.00 legal Dumps /Litter 0.94 2.60 0.00	39 7.82 00 0.00 90 0.24 00 0.00 00 0.00 00 63.96	16.10 0.00 0.59 0.00 0.00 0.00	20.38 0.00 0.49 0.00 0.00 0.00 772.94	16.89 0.00 0.92 0.00 0.00 0.00 726.90	20.08 0.00 1.27 0.00 0.00 0.00 1,036.08	15.88 0.00 1.04 0.00 0.00 2.23	26.28 0.00 1.08 0.00 0.00 0.00	11.37 0.00 2.05 0.00 0.00 0.00	15.08 0.00 1.99 0.00 0.00 0.00 0.00	16.58 0.00 1.31 0.00 0.00 0.00	27.95 0.00 1.62 0.00 0.00 0.00	13.40 0.00 1.43 36.52 0.12 0.00	14.28 0.00 1.63 0.00 0.00 0.00
Indext 0.00 <	Flood Debris 0.00 0.00 0.00 Carcass 0.02 0.00 6.9 Dther: Dry Sludge 0.00 0.00 0.00 Mulch 0.00 0.00 0.00 Negal Dumps /Litter 0.94 2.60 0.00	00 0.00 90 0.24 00 0.00 00 0.00 00 63.96	0.00 0.59 0.00 0.00 0.00	0.00 0.49 0.00 0.00 0.00 772.94	0.00 0.92 0.00 0.00 0.00 726.90	0.00 1.27 0.00 0.00 0.00 1,036.08	0.00 1.04 0.00 0.00 2.23	0.00 1.08 0.00 0.00 0.00	0.00 2.05 0.00 0.00 0.00	0.00 1.99 0.00 0.00 0.00 0.00	0.00 1.31 0.00 0.00 0.00	0.00 1.62 0.00 0.00 0.00	0.00 1.43 38.52 0.12 0.00	0.00 1.63 0.00 0.00 0.00
Carcass 0.02 0.00 6.89 0.24 0.59 0.49 0.92 1.27 1.04 1.08 2.00 0.00	Carcass 0.02 0.00 6.9 Dther: Dry Sludge 0.00 0.00 0.00 0.00 Wulch 0.00 0.00 0.00 0.00 0.00 Hegel Dumps /Litter 0.94 2.60 0.00 0.00	90 0.24 00 0.00 00 0.00 00 63.96	0.59 0.00 0.00 0.00	0.49 0.00 0.00 0.00 772.94	0.92 0.00 0.00 0.00 726.90	1.27 0.00 0.00 0.00 1,036.08	1.04 0.00 0.00 2.23	1.08 0.00 0.00 0.00	2.05 0.00 0.00 0.00	1 99 0.00 0.00 0.00 0.00	1.31 0.00 0.00 0.00	1.62 0.00 0.00 0.00	1.43 36.52 0.12 0.00	1.63 0.00 0.00 0.00
Dither: Dry Sludge 0.00 <td>Dther: Dry Sludge 0.00 0.00 0.00 Mulch 0.00 0.00 0.00 0.00 legal Dumpe /Litter 0.94 2.60 0.00</td> <td>00 0.00 00 0.00 00 63.96</td> <td>0.00 0.00 0.00</td> <td>0 00 0.00 0.00 772.94</td> <td>0.00 0.00 0.00 726.90</td> <td>0.00 0.00 0.00 1,036.08</td> <td>0.00 0.00 2.23</td> <td>0.00 0.00 0.00</td> <td>0.00 0.00 0.00</td> <td>0.00 0.00 0.00 0.00 0.00</td> <td>0.00 0.00 0.00</td> <td>0.00 0.00 0.00</td> <td>36.52 0.12 0.00</td> <td>0.00 0.00 0.00</td>	Dther: Dry Sludge 0.00 0.00 0.00 Mulch 0.00 0.00 0.00 0.00 legal Dumpe /Litter 0.94 2.60 0.00	00 0.00 00 0.00 00 63.96	0.00 0.00 0.00	0 00 0.00 0.00 772.94	0.00 0.00 0.00 726.90	0.00 0.00 0.00 1,036.08	0.00 0.00 2.23	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	36.52 0.12 0.00	0.00 0.00 0.00
Mulch 0.00 <t< td=""><td>Mulch 0.00 0.00 0.0 legal Dumps /Litter 0.94 2.60 0.0</td><td>00 0.00 00 63.96</td><td>0.00</td><td>0.00 0.00 772.94</td><td>0.00 0.00 726.90</td><td>0.00 0.00 1,036.08</td><td>0.00 2.23</td><td>0.00</td><td>0.00</td><td>0.00 0.00 0.00</td><td>0.00</td><td>0.00</td><td>0.12</td><td>0.00</td></t<>	Mulch 0.00 0.00 0.0 legal Dumps /Litter 0.94 2.60 0.0	00 0.00 00 63.96	0.00	0.00 0.00 772.94	0.00 0.00 726.90	0.00 0.00 1,036.08	0.00 2.23	0.00	0.00	0.00 0.00 0.00	0.00	0.00	0.12	0.00
Ilegal Dumps /Litter 0.94 2.60 0.00 63.96 0.00	Ilegal Dumps /Litter 0.94 2.60 0.01	00 63.96	0.00	0.00 772.94	0.00 726.90	0.00 1,036.08	2.23	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00
0.94 2.60 0.00 63.96 0.00 0.00 0.00 2.23 0.00 <t< td=""><td>Pickup 0.94 2.60 0.0</td><td>1.00</td><td></td><td>772.94</td><td>726.90</td><td>1,036.08</td><td></td><td>2</td><td></td><td>0.00</td><td></td><td></td><td></td><td></td></t<>	Pickup 0.94 2.60 0.0	1.00		772.94	726.90	1,036.08		2		0.00				
1,157.27 1,150.78 1,008.11 968.84 841.83 772.94 726.90 1,036.08 1,291.75 1,177.78 1,008.34 1,027.53 1,019.09 1,218.62 1,082.53 964.38 Dickenson County Waste Stream Analysis	1,157.27 1,150.78 1,008	8.11 968.84	841.83				1,291.75	1,177.78	1.008.34		1 040 00	1 248 62	1 092 62	964 38
Dickenson County Waste Stream Analysis	500.00			Dickor	-									
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			1			Fenou. A			2020	Service Start		10000000	Sector Sector Sector	and the second	Print	
Name of Waste Material	This Month (Tons)	Last Month (Tons)	2019 (Tons)	2018 (Tons)	2017 (Tons)	2016 (Tons)	2015 (Tons)	2014 (Tons)	2013 (Tons)	2012 (Tons)	2011 (Tons)	2010 (Tons)	2009 (Tons)	2008 (Tons)	2007 (Tons)	200 (Tor
Household	1,708.42	1 640 00	4 0 40 40	4 007 00	4 40 5 6 5											
Commercial	149.18	1,643.68 125.08	1,243.40	1,227.08	1,105.87	1,152.73	1,223.91	1,353.14	1,396.85	1,419.50	1,489.72	1,462.78	1,631.46	and the second sec	1,639.71	1,694
Construction Debris	98.57	78.75	119.33 81.85	204.97	122.80	97.63	163.70	115.83	125.14	234.14	164.56	222.71	215.48	304.27	274.65	327
Yard/Ash Waste	0.00	0.00	82.74	42.65	65.59	26.78	51.15	73.43	109.49	47.46	99.90	201.68	189.40	176.63	70.01	123
Mine Waste	0.00	0.00	0.00	18.69	23.61	26.38	4.86	19.18	37.68	111.99	4.07	3.15	8.83	11.16	0.00	14.0
Industrial Waste	28.54	28.14	33.36	0.00	0.00	0.00	0.00	0.00	22.39	39.16	36.91	0.00	0.00	0.00	0.00	2.1
Roofing Waste	0.00	0.00	and the second sec	28.84	34.79	8.08	7.01	5.89	9.85	12.47	4.82	11.95	26.06	63.36	78.15	103.
Tires	11.63	14.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.68	70.0
White Goods	10.99		37.31	34.23	9.57	16.22	7.16	9.18	15.40	10.12	3.80	4.84	5.42	3.35	0.67	10.4
Pallates	0.00	0.00	13.34	0.00	0.00	7.57	3.81	0.00	0.00	0.55	4.60	3.56	8.53	2.08	2.11	0.0
Dry Sludge	and the second se	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.5
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.13	0.00	15.5
Contaminated Recycle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.5
illegal Dumpsite	0.00	0.26	6.87	5.63	13.54	8.04	11.10	8.56	21.12	1.02	2.14	2.23	6.19	6.65	3.30	0.0
Flood Debris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Carcass	0.71	1.87	1.14	0.47	0.76	0.61	4.01	1.92	2.00	1.83	2.84	2.39	1.68	4.85	1.39	0.0
	2,008.04	1,892.01	1,619.34	1,562.56	1,376.53	1,344.04	1,476.71	1,587.13	1,739.92	1.878.24	1,813.36	1,915.29	2,093.05	2 165 27	2,099.67	2,376
1,800 1,600 1,400 1,200 1,000 800								(Ťhis M	e Stream Anal onth)							

CONTRACT OF				Cumberl	and Plate	au Regional	Waste Mana	gement Aut	hority					1
						Waste Strea								
				Perio	d: Decem		19 to Decem	her 15th 20	20					
		a state and		T GIVE		Buchana	A CONTRACTOR OF A CONTRACTOR O			Augusta Participation of	- The second			A 244 ATA
Waste Material(s)	Dec 19- Jan 2020	Jan 2020-Feb 202(Feb 2020-March 2020	March 2020- April 2020	April 2020- May 2020	May 2020-June 2020	June 2020-July 2020	July 2020-Aug 2020	Aug 2020-Sept 2020	Sept 2020-Oct 2020	Oct 2020-Nov 2020	Nov 2020-Dec 2020	Totals Tons All Months	Average (Per Month Tonnage
Household	1,110,12	933.07	932.90	1,234.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,210.97	
Commercial	86.92	138.55	172.83	337.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.15	
Construction Debris	41.11	28.32	53.10	18.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.58	
Yard/Ash Waste	5.06	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	
Mine Waste	296.08	368.50	549.32	409.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,623.39	
Industrial Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Roofing Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tires	9.42	7.71	5.71	5.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.13	
White Goods	0.21	11.93	4.92	11.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.32	
Litter Pick-up	1.46	1.26	12.62	2.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.65	
illegal Dumps	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	See See
Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carcass	0.00	0.34	0.49	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	
Storm Debris	0.00	41.41	53.11	12.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.97	
Totals	1,550.86	1,531.09	1,785.69	2,031.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,899.61	574.9
Town of Grundy	113.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

						DICKENSO	n County		-					
Waste Material(s)	Dec 19- Jan 2020	Jan 2020-Feb 2020	Feb 2020-March 2020	March 2020- April 2020	April 2020- May 2020	May 2020-June 2020	June 2020-July 2020	July 2020-Aug 2020	Aug 2020-Sept 2020	Sept 2020-Oct 2020	Oct 2020-Nov 2020	Nov 19-Dec 19	Totais from all Columns	Average (Per Month) Tonnage
Household	643.47	558.92	508.76	692.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,403.58	
Commercial	124.27	101.92	139.20	167.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.83	
Construction Debris	12.13	68.59	4.18	37.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.07	
Yard Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mine Waste	194.73	233.87	229.57	240.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.18	
Industrial Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Roofing Waste	7.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.61	
Tires	6.87	7.88	3.55	11.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.43	
Storm Debris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carcass	0.13	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,18	
Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mulch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
lllegal Dumps/Cleanups	2.36	8.56	6.88	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.40	
Totals	991.57	979.74	892.19	1,150.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,014.28	334.52
Town of Clintwood	155.95	0.00												

						Russell	County							
Waste Material(s) c	Dec 19- Jan 2020	Jan 2020-Feb 2020	Feb 2020-March 2020	March 2020- April 2020	April 2020- May 2020	May 2020-June 2020	June 2020-July 2020	July 2020-Aug 2020	Aug 2020-Sept 2020	Sept 2020-Oct 2020	Oct 2020-Nov 2020	Nov 2020-Dec 2020	Totais from all Columns	Average (Per Month Tonnage
lousehold	1,304.73	1,079.57	1,056.38	1,643.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,084.36	
Commercial	106.15	91.05	118.33	125.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.61	-
Construction			· · · · · · · · · · · · · · · · · · ·			A Design from the state								
Debris	71.66	93.28	90.06	78.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.75	
/ard/Ash Waste	34.55	62.24	32.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.62	
Vine Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
ndustrial Waste	19,34	69.71	27.63	28.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.82	
Roofing Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
lires	21.91	11.83	7.88	14.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.85	
White Goods	17.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.92	
Pallates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contaminated									0.00	0.00	0.00	0.00	0.00	
Recycle	0.00	7.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.10	
llegal Dumpsite	9.82	3.91	11.38	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.37	
Storm Debris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carcass	0.10	0.11	1.16	1.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.24	
				1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,24	
Totals	1,586.18	1,418.80	1,345.65	1,892.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,242.64	520.2
	000.04													
own of Lebanon	333.64			0.00		0.00	0.00	-	0.00	0.00	0.00	0.00		
own of Honaker	40.85											0.00		2
own of Cleveland	10.34			0.00		0.00	0.00		0.00	0.00	0.00	0.00		
												Total FY		
				-								2019-2020	17,156.53	-
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	the second	Stewart Lucit	Concernance of the		1777 - 1777 - 177	Period:	March 16th,	2020 to April	15, 2020	ALC: NO. OF STREET, ST	Access of the second	14-14		The second second second	And the second second	1
Name of Waste Material	This Month (Tons)	Last Month (Tons)	2019 (Tons)	2018 (Tons)	2017 (Tons)	2016 (Tons)	2015 (Tons)	2014 (Tons)	2013 (Tona)	2012 (Tons)	2011 (Tons)	2010 (Tons)	2009 (Tons)	2008 (Toris)	2007 (Tons)	2006 (Tons
	1 (10/18/	(TORD)	(TORE)	(1000)	(Tons)	(1005)	(Tons)	(1005)	(Toria)		(IONS)	(IOTA)	(1000)	(10(8)	(IORE)	(Tona
ousehold	1,234.88	932.90	1,060.91	1,091.00	1,109.33	1,165.51	1,135.83	1,108.79	1,086.09	1,103.48	1,237.37	1,256.56	1.286.50	1.268.72	1.208.02	1.219
ommercial	337.85	172.83	124.22	85.94	72.54	122.72	101.83	261.24	232.32	663.32	374.14	148.65	169.17	139.08	144.69	112.4
onstruction							-									
ebris	18.05	53.10	103.60	158.88	30.60	10.18	57.10	23.25	51.16	41.82	47.19	14.58	82.82	37.63	34.92	56.7
ard Waste	0.00	0.69	0.00	0.07	0.98	6.37	1.42	3.45	0.00	17.02	45.27	47.98	1.70	0.00	0.00	0.00
line Waste	409.49	549.32	612.05	337.02	104.26	137.70	134.67	203.11	448.14	243.99	506.46	396.45	175.23	110.34	191.66	211.8
dustrial Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
oofing Waste	0.00	0.00	0.00	0.00	6.35	4.07	2.42	3.09	1.13	0.00	0.00	0.00	0.00	0.00	17.04	13.3
ires	5.29	5.71	12.30	9.68	13.41	26.39	22.69	20.62	21.32	23.24	41.77	17.01	52.20	16.55	28.08	24.7
/hite Goods	11.26	4.92	0.00	0.00	0.00	0.00	0.00	0.87	0.45	0.00	0.22	0.00	0.00	11.51	14.54	1.64
tter Pick-up	2.31	12.62	7.60	4.97	7.90	9.88	9.47	9.59	6.18	13.14	14.37	12.00	19.59	17.01	9.08	21.1
legal Dumps	0.00	0.00	0.00	9.94	0.00	0.00	0.00	0.21	0.19	0.11	2.33	4.31	13.95	5.33	8.14	10.20
ry Sludge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.73
arcass	0.39	0.49	0.48	0.85	0.44	0.42	0.25	6.42	0.12	0.25	0.05	0.13	0.09	0.14	13.28	0.00
bood																
ebris/Brush	12.45	53.11	77.98	66.59	45.89	27.15	6.17	0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2,031.97	1,785.69	1,999.14	1.764.94	1,391.70	1,510.39	1.471.85	1,640.64	1.847.74	2.106.37	2.269.17	1.897.67	1.801.25	1,606.31	1,669.45	1.673.0
	1,400 (<u></u>		Buchana	in County Wast (This Mo		ysis									
	1,400.0 1,200.0 1,000.0 800.0 600.0 400.0 200.0 0.0					. []										
		Household	commercial	severing Debris	1.810 W8510	Mine Maste	Austral Maste	tofing Waste	THOS	unite Goods	iner Pideun	legal Dunos	Dry Shudge	Catcass Fro	DebrisBrush	1
tal Tonnage Inc	lucios tho f														,	

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Name of Waste Material This Month Last Month 2918 2917 2018 2017 2018 2014 2013 2012 2011 2019 2008 2007 reads Household Genzal Group Group<									Stream Anal								
Waste Material Transi Transi <th< th=""><th>Same and the second second</th><th></th><th>Walter Color</th><th>Contra Line</th><th>and second on the</th><th>folge and the second</th><th>T T T T</th><th>T 10(11, 2020</th><th>10 April 15, 2</th><th>1020</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>	Same and the second		Walter Color	Contra Line	and second on the	folge and the second	T T T T	T 10(11, 2020	10 April 15, 2	1020							
Iousehold 692.43 508.76 613.45 603.16 615.58 646.37 720.07 616.81 627.69 656.23 757.20 773.11 764.03 760.29 743.49 732.2 Commercial 187.44 139.20 102.48 48.03 48.31 25.85 120.59 50.35 33.69 36.92 53.78 316.27 168.87 28.29 62.84 Commercial 0.00 0.00 0.00 0.00 0.00 2.96 0.00 0.00 0.00 2.28 27.78 0.81 102.3 Arar Waste 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2.26 27.78 0.81 102.3 Arar Waste 0.00				And in case of the local division of the loc	 Contract and an end of the local sectors. 	· Contraction and the second	and the second se	and the second second	and the second second	A DESCRIPTION OF TAXABLE PARTY.	and the second se		A DESCRIPTION OF TAXABLE PARTY.	a second s	 International Contraction 	a subscription of the local division of the	
Commercial 167.44 139.20 102.48 48.03 48.01 25.05 120.07 107.20 77.20 77.11 764.03 760.29 743.49 723.2 Commercial 37.17 4.18 33.80 11.90 0.48 3.17 32.85 62.39 11.20 12.80 24.61 11.36 10.85 76.68 29.06 28.44 Arat Waste 0.00 0.00 0.00 2.96 0.00 0.00 0.00 0.00 2.26 27.78 0.81 102.3 Mine Waste 240.01 229.57 208.81 167.45 174.35 115.30 22.38 313.31 503.12 303.58 276.60 0.00 6.00 0.00	all and a second se		1		1		1		I Junit	1.000	11 01 100	(1000)	/ / ortel	1 (i oite)	1 (TORES	(i onte)	(Tom
Commercial 167.44 139.20 102.48 48.03 48.31 25.85 120.59 50.35 33.69 36.92 53.78 316.27 168.87 28.29 3.80 36.82 Construction Debris 37.17 4.18 33.80 11.90 0.48 3.17 32.85 62.39 11.20 12.80 24.61 11.36 10.85 76.68 29.06 28.4 ard Waste 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2.66 27.78 0.81 102.3 Mine Waste 240.01 229.57 208.81 167.45 174.35 115.30 22.38 313.31 503.12 303.58 276.60 0.00 6.337 182.45 118.78 67.00 Conding Waste 0.00 0.00 0.61 6.07 2.62 6.97 2.01 19.01 0.00 5.21 2.29 12.46 4.28 11.27 Rood Debris//Brush 0.00 0.00	the second se	692.43	508.76	613.45	603.16	615.58	646.37	720.07	616.81	627.69	656.23	757.20	773.11	764.03	760 29	743 49	723.2
Construction Debris 37.17 4.18 33.80 11.90 0.48 3.17 32.85 62.39 11.20 12.80 24.61 11.36 10.85 76.68 29.06 28.4 /rard Waste 0.00 0.00 0.00 0.00 2.96 0.00 0.00 0.00 0.00 226 27.78 0.81 102.33 Mine Waste 240.01 229.57 20.88 117.435 115.30 22.38 313.31 503.12 303.58 276.60 0.00 63.37 182.45 118.78 67.0 ndustrial Waste 0.00 <		167.44	139.20	102.48	48.03	48.31	25.85	120.59	50.35								
fard Waste 0.00 0.00 0.00 0.00 2.96 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2.26 27.78 0.81 102.3 Aline Waste 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 63.37 182.45 118.78 67.0 ndustrial Waste 0.00		37.17	4.18	33.80	11.90	0.48	3.17	32.85	62.39		a second s						
Mine Waste 240.01 229.57 208.81 167.45 174.35 115.30 22.38 313.31 503.12 303.58 276.60 0.00 63.37 182.45 118.78 67.00 ndustrial Waste 0.00 0.	ard Waste	0.00	0.00	0.00	0.00	0.00	2.96	0.00	0.00	0.00						and the second second	
Industrial Waste 0.00	line Waste	240.01	229.57	208.81	167.45	174.35	115.30	22.38	313.31				and the second se				
Roofing Waste 0.00 0.00 14.45 0.00 0.61 6.07 2.82 6.97 2.01 19.01 0.00 5.21 2.29 12.46 4.28 11.27 Tres 11.13 3.55 13.17 5.71 6.92 11.19 7.67 10.14 16.49 24.94 17.38 17.89 10.28 17.01 18.55 5.26 Iood Debris/Brush 0.00	ndustrial Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	a gent data			and the second state in the second state in the second state is not a second state in the second state is not a			and the second se		
Tires 11.13 3.55 13.17 5.71 6.92 11.19 7.67 10.14 16.49 24.94 17.38 17.40 4.25 17.40 18.55 5.26 Carcass 0.00 </td <td>loofing Waste</td> <td>0.00</td> <td>0.00</td> <td>14.45</td> <td>0.00</td> <td>0.61</td> <td>6.07</td> <td></td> <td></td> <td>and the second s</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	loofing Waste	0.00	0.00	14.45	0.00	0.61	6.07			and the second s							
Iood Debris/Brush 0.00 <td>ires</td> <td>11.13</td> <td>3.55</td> <td>13.17</td> <td>5.71</td> <td>6.92</td> <td></td> <td>And in case of the local data and the</td> <td>-</td> <td>the second se</td> <td></td> <td></td> <td>and a second sec</td> <td></td> <td></td> <td></td> <td></td>	ires	11.13	3.55	13.17	5.71	6.92		And in case of the local data and the	-	the second se			and a second sec				
Carcass 0.00 0.05 0.31 4.22 0.70 1.21 0.55 0.80 1.05 1.72 1.96 2.18 2.42 1.59 1.79 1.67 Dther: Dry Sludge 0.00 <td>lood Debris/Brush</td> <td>0.00</td> <td>0.00</td> <td></td> <td></td> <td>A CONTRACT AND A CONTRACT OF A</td> <td></td> <td></td> <td></td> <td>and the second s</td> <td></td> <td></td> <td>and the second se</td> <td></td> <td></td> <td></td> <td></td>	lood Debris/Brush	0.00	0.00			A CONTRACT AND A CONTRACT OF A				and the second s			and the second se				
Other: Dry Sludge 0.00 <td>arcass</td> <td>0.00</td> <td>0.05</td> <td>0.31</td> <td></td> <td></td> <td></td> <td>and the second sec</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	arcass	0.00	0.05	0.31				and the second sec									
Aulch 0.00 <t< td=""><td>ther: Dry Sludge</td><td>0.00</td><td>0.00</td><td>the second se</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Contraction of the local division of the loc</td><td></td><td></td><td></td><td></td></t<>	ther: Dry Sludge	0.00	0.00	the second se	-								Contraction of the local division of the loc				
Stegal Dumps /Litter 2.60 6.88 1.32 1.66 0.00 0.00 2.68 0.00<	luich	0.00	0.00						and the second sec		Concession of the American Street			and the second s			
1,150.78 892.19 987.79 842.13 846.95 812.12 909.61 1,060.77 1,195.25 1,056.12 1,131.53 1,126.02 1,024.37 1,106.55 920.56 943.07 Dickenson County Waste Stream Analysis					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,150.78 892.19 987.79 842.13 846.95 812.12 909.61 1,060.77 1,195.25 1,056.12 1,131.53 1,126.02 1,024.37 1,106.55 920.56 943.0 Dickenson County Waste Stream Analysis	lekup		6.88	1.32	1.66	0.00	0.00	2.68	0.00	0.00	0.92	0.00		0.00	0.00	0.00	0.00
Dickenson County Waste Stream Analysis		1,150.78	892.19	987.79	842.13	846.95	812.12	909.61	1,060.77	1,195.25	1,056.12	1.131.53		1.024.37	1.106.55	920.56	943.0
	800- 700- 500- 500- 300- 300-																
		uneroit.	mand	•	Ortekts	O'Haste	Wissis	Wastle	Winner		res	a Brain	CROAD	- SHARE	Magar	Provid	9
and a start		C.	0	CARBENSE		f.a.	Pilo.	wasse	Angger,		Creat Oak		· .	Der Ori		son Liner	
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Commercial 125.08 118.33 121.01 166.86 120.44 142.64 177.29 125.25 128.25 155.51 280.21 303.75 218.24 211.01 229.07 2 Construction Debris 78.75 90.06 45.16 48.05 40.46 52.11 26.99 45.24 79.44 39.37 101.16 154.70 176.56 146.51 91.42 Yard/Ash Waste 0.00 32.83 43.54 37.07 13.71 5.19 9.03 2.52 53.01 118.84 26.80 4.01 2.66 9.25 8.09 Mine Waste 0.00 0.00 0.00 0.00 0.00 26.20 23.68 31.93 0.00 0.				-					e Stream A								102.40
Weste Material Tons Tons <thtons< th=""> Tons Tons</thtons<>		for an and the second		Constanting of	Contraction and	ALC: NOT				0, 2020	La realization		C. Providence of the owner		Long Street of Long	(10) (10) (10)	1. Carlos
Household 1,643,68 1,056,38 1,152,09 1,0039 1,102,1039 1,22907 1,2290			The second se	Contraction of the local division of the loc	· CONTRACTOR OFFICE	Contraction and prove that an other	a lot of the second sec	· Contractory of the local division of the l	and the second s	A DOUGLE MANAGEMENT OF THE OWNER.	THE REAL PROPERTY AND ADDRESS.	A DESCRIPTION OF TAXABLE PARTY.	and the second se	· Contractory of the	· Contraction of the local division of the l		20
Commercial 125.08 118.33 121.01 166.86 120.44 142.64 177.29 125.25 128.25 155.51 200.21 303.75 218.24 210.10 120.07 1 Comstruction Debris 78.75 90.06 45.16 48.05 40.46 52.11 26.99 45.24 79.44 39.37 101.16 154.70 176.56 146.51 91.42 VaridAsh Waste 0.00 0.00 0.00 0.00 0.00 0.00 0.00 26.20 23.86 31.93 0.00 0.00 0.00 1.77.29 125.25 128.24 170.10 120.07 1 27.10 120.01 110.83 10.92 303.75 218.24 210.01 120.01 100.00 0.00		1.0100	1 (10110)	(rono)	Tional	(Tota)	(TOTA)	TUTIN	(Tona)	(Tona)	(TOTIS)	(Tons)	(rons)	(Tons)	(ions)	(TORS)	(To
Commercial 125.08 118.33 121.01 166.86 120.44 142.64 177.29 125.25 128.25 155.51 200.21 303.75 218.24 211.01 126.01 121.01 126.021 121.01 126.021 121.01 120.01 121.01 121.01 121.01 121.01 1	Household	1,643.68	1.056.38	1,152.09	1.088.62	1.075.98	1 209 35	1.400.83	1 343 09	1 321.87	1 489 68	1 549 31	1 651 08	1 504 81	1 647 95	1 560 01	1.82
Construction Debris 78.75 90.06 45.16 48.05 40.46 52.11 26.99 45.24 79.44 39.37 101.16 154.70 176.56 146.51 91.42 Yard/Ash Waste 0.00 32.83 43.54 37.07 13.71 5.19 9.03 2.52 53.01 118.84 26.80 40.11 2.66 9.25 8.09 Mine Waste 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Commercial	125.08		and the second s		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	Concerns and the second								and the second distance when the last last last	234
YardAsh Waste 0.00 32.83 43.54 37.07 13.71 5.19 9.03 2.52 53.01 118.84 26.80 4.01 2.66 9.25 8.09 Mine Waste 0.00 0.00 0.00 0.00 0.00 0.00 0.00 26.20 23.68 31.93 0.00	Construction Debris	78.75	and the second se			and the second sec	1			and the second s				the second se			67.
Mine Waste 0.00 0.00 0.00 0.00 0.00 0.00 26.20 23.88 31.93 0.00 0.00 0.00 0.00 0.00 0.00 0.00 20.00 20.00 0.00	Yard/Ash Waste	0.00	32.83	43.54					a server to be a server of the server of the		and the second sec		A REAL PROPERTY OF THE OWNER AND ADDRESS OF THE OWNER ADDRESS OF THE OWN				14.
Industrial Waste 28.14 27.63 23.43 27.27 33.85 10.92 9.32 7.81 7.84 7.66 12.03 10.83 22.71 55.69 90.64 Roofing Waste 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Mine Waste	0.00	0.00	0.00				and the second s	THE PARTY OF THE P						The second		2.3
Roofing Waste 0.00	Industrial Waste	28.14	27.63	23.43	27.27					A comparison of the second second second				and the second se			70.
Tires 14.23 7.88 14.04 7.76 12.97 4.52 9.04 11.67 40.54 6.08 8.43 4.03 4.71 4.66 2.91 White Goods 0.00 0.00 0.09 0.49 1.40 8.62 5.31 0.00 0.00 4.49 2.39 8.07 10.13 1.46 5.64 Pellates 0.00	Roofing Waste	0.00	0.00	0.00	0.00							And in case of the local division of the loc		and the second s		and the second se	28.
White Goods 0.00 0.00 0.09 0.49 1.40 8.62 5.31 0.00 0.00 4.49 2.39 8.07 10.13 1.46 5.64 Pallates 0.00	Tires	14.23	7.88	14.04	7.76	12.97					and the second sec				and the second sec		3.2
Pallates 0.00	White Goods	0.00	0.00	0.09	0.49			Antonio and a state of the second sec							and the second se		3.9
Dry Sludge 0.00	Pallates	0.00	0.00	0.00	0.00					and the second sec		and the second s		A CONTRACTOR DESIGNATION.			0.0
Contaminated Recycle 0.00 0.00 3.63 0.00<	Dry Sludge	0.00	0.00	0.00	0.00				And and a second s								3.9
Illegal Dumpsite 0.26 11.38 13.14 10.80 5.25 7.49 15.53 0.26 10.86 2.19 2.40 2.47 6.84 1.43 10.12 Flood Debris 0.00 <t< td=""><td>Contaminated Recycle</td><td>0.00</td><td>0.00</td><td>0.00</td><td>3.63</td><td></td><td></td><td></td><td></td><td></td><td></td><td>and a second second</td><td>and the second s</td><td>-</td><td>And in case of the local division of the loc</td><td></td><td>0.0</td></t<>	Contaminated Recycle	0.00	0.00	0.00	3.63							and a second	and the second s	-	And in case of the local division of the loc		0.0
Flood Debris 0.00	llegal Dumpsite	0.26	11.38	13.14					and the second se	and the second se							0.0
Carcass 1.87 1.16 1.59 1.02 1.55 1.71 1.86 1.69 1.54 0.45 2.69 0.23 2.08 2.35 1.42 1,892.01 1,345.65 1,414.09 1,391.57 1,305.61 1,442.55 1,655.20 1,537.53 1,669.55 1,847.95 2,017.35 2,140.07 2,038.74 2,080.21 2,049.82 2, Russell County Waste Stream Analysis (This Month)	Flood Debris		0.00	0.00		the second se						and the second s				The second	0.0
1,800 1,600 1,000 1,	Cancass	1.87	1.16	1.59	THE R. P. LEWIS CO., LANSING, MICH.						the second se						1.2
1,800 1,600 1,000 1,	*******																
	YUI 9888	1,892.01	1,345.65	1,414.09	1,391.57	1,305.61	1,442.55		ounty Waste !	Stream Analys		2,017.35	2,140.07	2,038.74	2,080.21	2,049.82	2,256
	1,800 1,600 1,400 1,200 1,000 800 600 400 200 0	operation of the second	Constitution Depris					Russell Co	ounty Waste S (This Mon	Stream Analys	sis	2,017.35					
Lebanon 0 Honaker	1,800 1,600 1,400 1,200 1,000 800 600 400 200 0 vypuserc	ob comercité	construction Coloris					Russell Co	ounty Waste S (This Mon	Stream Analys	sis				Ford Deore		

Cumberland Plateau Regional Waste Management Authority

Cash Flow Statement

March 2020

Cash Balance - February 29, 2020

223,940.01

Cash	Received	- Tip	ping	Fees:
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Buchanan (Feb)	67,988.46
Dickenson (Feb)	51,059.17
Russell (Feb)	60,853.15
Buchanan (Mar)	69,769.10
Interest	

257.70 473,867.59

(156, 408.65)

Cash Expenditures

Cash Expenditures - March 2020

Cash Balance - March 31, 2020

317,458.94
196,228
25,000.00

Total in Bank

538,686.94

Cumberland Plateau Regional Filter Criteria includes: Report order is by Check Number.

Check #	Date	Payee	Cash Account	Amount
	3/1/20	Anthem HealthKeep	ers, 1040-000-000	
	3/9/20	TAG Resources, LL	C 1040-000-000	797.19 Toby Health-Dental-Vision
12768	3/18/20	The model of the state of the s	C 1040-000-000	204.17 Employee 401k
	3/19/20	Increase Pisposei	Serv 1040-000-000	204.17 Employee 401k
12769	3/19/20	Innovative Technolo	gy S 1040-000-000	117,158.31 BC/DC/RC Disposal/Transport
12770	3/19/20	Void	1040-000-000	975.00 IT Support
12771	3/19/20	Fields Restaurants,	LLC 1040-000-000	Void
12772	3/19/20	TAG Resources, LL	C 1040-000-000	150.67 Meeting
12773	3/19/20	WV Tire Disposal, In	ic. 1040-000-000	1,100.00 401K Admin & Erisa
12774	3/19/20	Bostic, Tucker & Co	PC 1040-000-000	2,263.28 DC/RC Tire Disposal
12775	3/19/20	Mansfield Oil Compa	IDV 1040-000-000	3,750.00 CPA Audit
12776	3/19/20	Industrial Developme	ant £ 1040-000-000	59.38 Vehicle Fuel
12777	3/19/20	Honaker Solutions, L	10 1040 000 000	200.00 April Office Rent
12778	3/19/20	Appalachian Power (750.00 Mar/20 Accounting
12779	3/19/20	Buchapan County DG	2011 1040-000-000	465.32 BC Electric
12780	3/19/20	Buchanan County PS	A 1040-000-000	47.63 BC Utility
12781	3/19/20	Freedom Ford of Cla	ypo 1040-000-000	20.00 Vehicle Maintenance
12782	3/19/20	Dominion Office Proc	luct 1040-000-000	121.97 RC Supplies
12783	3/19/20	Carter Machinery Con	mps 1040-000-000	2,721.94 DC Equip Maint
12784		Vansant Lumber Con		24.40 BC Supplies
12785	3/19/20	Unifirst Corporation	1040-000-000	225.90 Uniforms
12786	3/19/20	Mansfield Oil Compar	ny 1040-000-000	48.66 Vehicle Fuel
2787	3/19/20	Dickenson Co Public	Sei 1040-000-000	36.00 DC Utility
2788	3/19/20	Eddie's Trophies & Gi	ift \$ 1040-000-000	180.00 Meeting
	3/19/20	Verizon	1040-000-000	80.70 BC Phone
2789	3/19/20	Appalachian Power C	om 1040-000-000	659.80 RC Electric
2790	3/19/20	Appalachian Power C	om 1040-000-000	
2791	3/19/20	Carter Machinery Con	DE 1040-000-000	672.22 DC Electric
2792	3/19/20	Carter Machinery Con	IDE 1040-000-000	434.02 BC Equip Maint
2793	3/19/20	Alderson Construction	1040-000-000	14.21 BC Equip Maint
2794	3/19/20	WV Tire Disposal, Inc.	1040-000-000	440.00 RC Maintenance
2795	3/19/20	Card Services Center	1040-000-000	928.72 RC Tire Disposal
2796	3/27/20	Point Broadband	1040-000-000	28.10 Postage
2797	3/27/20	Point Broadband	1040-000-000	88.01 Office Phone
2798	3/27/20	WV Tire Disposal, Inc.	1040-000-000	85.57 DC Phone
2799	3/27/20	Verizon	1040-000-000	1,234.24 Tire Disposal
2800	3/27/20	Anchorage Photo Circl	1040-000-000	103.49 RC Phone
2801	3/27/20	Crystal Springs		47.97 BC Supplies
2802	3/27/20	Carler Machinery Com	1040-000-000	24.24 RC Supplies
2803	3/27/20	Carter Machinery Com Pest Control Plus, Inc.		1,495.78 BC/DC/RC Equip Maint
2804	3/27/20	Fielde Destauration Alter	1040-000-000	160.00 BC/DC/RC Pest
2805	3/27/20	Fields Restaurants, LL	C 1040-000-000	135.40 Meeting
806	3/27/20	Skyline Fabricating, Inc	. 1040-000-000	3,487.00 BC/DC/RC Maintenance
807		Earl Rife	1040-000-000	197.80 Travel
808	3/27/20	Ronald Peters	1040-000-000	142.24 Travel
15.20	3/27/20	83 Gas & Grocary, Inc.	1040-000-000	647.02 DC Fuel
27.20	3/30/20	United States Treasury	1040-000-000	1,409.16 Federal P/R Taxes
30.20	3/30/20	VA Dept of Taxation	1040-000-000	274.58 State P/R Taxes
line	3/30/20	VEC	1040-000-000	8.00 State Unemployment
3120	3/19/20	Caterpiller Financial Ser	1040-000-000	6,218.75 Loan Payment
3120	3/1/20	Ronald E. Peters	1040-000-000	184.70 Directors Compensation
	3/1/20	Damon Rasnick	1040-000-000	184.70 Directors Compensation
3120	3/1/20	Earl Rife	1040-000-000	184.70 Directors Compensation
3120	3/1/20	Carl Rhea	1040-000-000	184 70 Directors Compensation
3120	3/1/20	Jeffery S. Cooper	1040-000-000	184.70 Directors Compensation
3120	3/4/20	Tim Lovelace	1040-000-000	184.70 Directors Compensation
31520	3/13/20	Toby F. Edwards	1040-000-000	184.70 Directors Compensation
33120	3/31/20	Toby F. Edwards	1040-000-000	2,389.72 Salary/1st Half
				2,389.72 Salary/2nd Half

CUMBERLAND PLATEAU REGIONAL WASTE MANAGEMENT AUTHORITY
FY 2020 - OPERATING BUDGET & EXPENSE REPORT

	Expenditures	FY 2019-20		4
	Thru 3/31/2020	Budget		-
Direct Expenses:				
Transport/Disposal	1,196,983.11	1,482,992.00]
Tire Recycling	36,137.29	45,000.00		
	1.233.120.40	1,527,992.00		1
Overhead Expenses:				1
	•			4
Debt Service - Loaders	55,968.75	75,000.00	75%	
Other Disposal		2,000.00	0%	
Utilities:				1
Buchanan	3,244.91	4,000.00	81%	
Dickenson	4,257.69	4,000.00	106N	
Russell	4,075.14	4,000.00	102%	
Supplies:			100	
Buchanan	1,985.92	2,500.00	79%	
Dickenson	2,542.12	2,500.00	102%	
Russell	2,938.96	3,000.00	98%	
Fuel:				J
Buchanan	4,300.15	6,000.00	72%]
Dickenson	4,568.78	4,000.00	114%	
Russell	1,269.27	5,700.00	22%	
Telephone:			12200	
Buchanan	733.63	1,200.00	61%	1
Dickenson	859.19	1,100.00	78%	1
Russell	1,017.51	1,500.00	68%	1
Station Maintenance/Improveme				1
Buchanari	29,100.00	31,100.00	94%	
Dickenson	28,000.00	30,000.00	93%	4
Russell	28,000.00	30,000.00	93%	4
Loader/Equip Maintenance:	28,000.00	30,000.00	9376	4
		47.744.44		
Buchanan	9,774.61	15,500.00	63%	
Dickenson	16,601.05	16,000.00	104%	
Russell	17,927.36	17,300.00	104%	Toby Salary 53623.81
Windshield Repair-Russ	347.05			Toby Taxes 4024.54
Transfer Station Permits and Mar				401K Cost/Contribution 4853.77
Station Permits	18,963.00	19,000.00		Consult 200
VACO Insurance	2,036.00	13,642.00		HSA C
Management & Fringe	69,266.94	98,700.00	70%	
Finance Manager	6,850.00	9,100.00	75%	69266.94
Legal	8,785.16	10,000.00	_	Directors Comp & Taxes
IT Support	3,101.57	4,000.00	72%	11000
nin				
Office Rental/Internet/Cell/Office				A44 F
Supplies	3,464.21	5,960.00	58%	
Directors Comp & PR Tax	11,841.50	18,100.00	65%	11441.5
Professional Fees (Audit)	3,750.00	3,500.00	107%	
Meeting Expense	3,069.57	3,851.00	80%	4
Travel	1,200.14	1,000.00	120%	4
Supplies: Dues/Licenses	15.00	200.00	8N 55N	
Vehicle Expense	1,624.58	2,000.00	3078	
Uniform Rentals	2,373.29	3,500.00	68%	-
Advertising	3,279.12	3,279.00	100%	
Reserves/Equip/				
Emergency Fund		1,358.00	OX	
Floor Repair/Software Updates Cost vs Money applied from CPRWMA **Cost was divided into Station Maint & this line totals	84,010.11	73,922.00	114N	**Money contributed by CPRWMA and
OVERHEAD SUBTOTAL	• 441,372.28	527,922.00	10.0	added to Appropriated Budget
GILINIAN SVOIDIAL		an internet		an i Abi abi in rea non Bee

**Overhead Rate per County

Current Rate 14,664.50

Cumberland Plateau Regional Waste Management Authority

Cash Flow Statement

April 2020

Cash Balance - March, 2020

317,458.94

Cash Received - Tipping Fees:

Dickenson (Mar)	43,663.70	
Russell (Mar)	56,629.54	
	1	.00,293.24

Refund from Ferrell Gas (Russell)

(175,466.65)

242,396.26

463,624.26

110.73

Cash Balance - March 31, 2020

Cash Expenditures

Fund Balances:	
Capital Equip Replacement Fund	196,228
DEQ.C/D (New)	25,000.00

Total in Bank

Cash Expenditures - April 2020

Cumberland Plateau Regional Check Register For the Period From Apr 1, 2020 to Apr 30, 2020 Filter Criteria Includes: Report order is by Check Number.

Check #	Date	Payee	Amount
	4/1/20	Anthem HealthKeepers, Inc.	797.19 Toby Health-Dental-Vision
	4/4/20	TAG Resources, LLC	204.17 Employee 401k
	4/20/20	Caterpillar Financial Services Corp	6,218.75 Loan Payment
	4/21/20	TAG Resources, LLC	204.17 Employee 401k
2809	4/13/20	Unifirst Corporation	188.45 Uniforms
12810	4/13/20	Addington Oll, Inc	2,086.31 RC/BC Fuel
12811	4/13/20	Vansant Lumber Company	21.26 BC Supplies
12812	4/13/20	Innovative Technology Solutions	862.50 IT
12813	4/13/20	Dominion Office Products, Inc.	112.99 RC Supplies
12814	4/13/20	Pest Control Plus, Inc.	80.00 DC/RC Pest
12815	4/13/20	Central Scale, Inc.	291.33 RC Maint
12816	4/13/20	Appalachian Power Company	883.33 BC Electric
12817	4/13/20	83 Gas & Grocery, Inc.	9.50 DC Fuel
12818	4/13/20	Buchanan County PSA	46.00 BC Utility
12819	4/13/20	Dickenson Co Public Service Authority	36.00 DC Utility
12820	4/13/20	Carter Machinery Company, Inc.	49.93 RC Maint
12821	4/13/20	WV Tire Disposal, Inc.	1,048.80 DC Tire Disposal
12822	4/13/20	Void	
12823	4/13/20	Sonny's	12.00 BC Fuel
12824	4/16/20	Advanced Disposal Services	149,737.37 BC/DC/RC Disposal/Trans
12825	4/16/20	Justice Law Office	1,860.00 Legal
12826	4/16/20	Appalachian Power Company	419.65 RC Electric
12827	4/16/20	Appalachlan Power Company	319.93 DC Electric
12828	4/16/20	Card Services Center	152.43
		Family Drug (\$88.73) Postage (\$83.70)	
12829	4/16/20	Industrial Development Authority	200.00 Office Rent (May)
12830	4/16/20	Honaker Solutions, LLC	750.00 Apr/20 Accounting
12831	4/23/20	Point Broadband	174.56 DC/Office Phone
12832	4/23/20	Verizon	80.39 BC Phone
12833	4/23/20	Campbell Printing of Bristol	115.00 Office Printing
12834	4/23/20	Crystal Springs	30.18 RC Water
12835	4/23/20	WV Tire Disposal, Inc.	894.52 RC Tire Disposal
12836	4/23/20	Free Service Tire	255.00 RC Tires
12837	4/24/20	Mansfield Oil Company	62.56 Vehicle Fuel
5.15.20	4/30/20	United States Treasury	1,409.16 Federal P/R Taxes
5.26	4/30/20	VA Dept of Taxation	274.58 State Withholding
PR4120	4/1/20	Ronald E. Peters	184.70 Directors Compensation
PR4120	4/1/20	Damon Rasnick	184.70 Directors Compensation
PR4120	4/1/20	Earl Rife	184.70 Directors Compensation
PR4120	4/1/20	Tim Lovelace	184.70 Directors Compensation
PR4120	4/1/20	Carl Rhea	184.70 Directors Compensation
PR4120	4/1/20	Jeffery S. Cooper	184.70 Directors Compensation
		Void Ck #12398 (lost)	-14.00 Sonny's (fuel)
		Vold Ck #12759 (conference cancelled)	-275.00 VRA
PR41520	4/15/20	Toby F. Edwards	2,389.72 Salary/1st half
PR43020	4/30/20	Toby F. Edwards	2,389.72 Salary/2nd half

Total

175,466.65

5/6/2020 at 7:33 PM

	Expenditures	FY 2019-20			
	Thru 4/30/2020	Budget			
Direct Expenses:					
ransport/Disposal	1,346,720.48	1,482,992.00			
ire Recycling	38,080.61	45,000.00			
	1,384,801.09	1,527,992.00			
Overhead Expenses:		1000			
	62,187.50	75,000.00	83%		
Debt Service - Loaders Dther Disposal	02,107.30	2,000.00	0%		
Hilities:	4,174.24	4,000.00	104%		
Buchanan	4,613.62	4,000.00	115%		
Russell	4,494.79	4,000.00	112%		
iupplies:					
Buchanan	2,036.75	2,500.00	81%		
Dickenson	2,571.70	2,500.00	103%		
Russel	3,111.71	3,000.00	104%		
fuel:		100 - 100 Marco			
Buchanan	4,878.26	6,000.00	81%		
Dickenson	4,578.28	4,000.00	114%		
Russell	2,664.74	5,700.00	47%		
Telephone:	-		100		
Buchanan	814.02	1,200.00	68%		
Dickenson	945.74	1,100.00	85%		
Russell	1,017.51	1,500.00	68%		
Station Maintenance/improvement					
Buchanan	29,100.00	31,100.00	94%		
Dickenson	28,040.00	30,000.00	93%		
Russell	28,331.33	30,000.00	94%		
Loader/Equip Maintenance:	-				
Buchanan	9,774.61	15,500.00	63%	*Management Breakdown	
Dickenson	16,601.05	16,000.00	104%	Toby Health	7087.0
Russell	18,232.29	17,300.00	105%	Toby Salary	59457.1
Windshield Repair-Russ	347.05			Toby Taxes	4470.7
Transfer Station Permits and Manag	-			401K Cost/Contribution	5262.0
Station Permits	18,963.00	19,000.00	100%	Consult	20
VACO Insurance	2,036.00	13,642.00	15%	HSA	
Management & Fringe	76,477.05	98,700.00	77%	Conference	0.0
Finance Manager	7,600.00	9,100.00	84%		76477.0
Legal	10,645.16	10,000.00	106%		
IT Support	3,964.07	4,000.00	99%	12200	
Office Basela Hoters at 10-1110-10-					
Office Rental/Internet/Cell/Office	3,930.92	5,960.00	66 X	933.3	
Supplies	13,133.30	18,100.00			
Directors Comp & PR Tax	3,750.00	3,500.00	107%		11
Professional Fees (Audit)	3,069.57	3,851.00	80%		
Meeting Expense	1,200.14	1,000.00	120%	4	
Travel	15.00	200.00	8%	-	
Dues/Ucenses	230,00	410.00	56%	-	
Vehicle Expense	1,687.14	2,000.00	84%		
Uniform Rentals	2,541.74	3,500.00	73%	-	
Advertising	3,279.12	3,279.00	100%	-	
Reserves/Equip/ Emergency Fund		1,358.00	ON		
Floor Repair/Software Updates	* NHOLDS ADDING T		3428		
Money contributed from CPRWMA			2023		
Capital Fund	84,010.11	73,922.00	1140	**Money contributed by CP	RWMA and
A COMPANY OF THE OWNER OF THE OWNE		527,922.00		added to Appropriated Budg	
OVERHEAD SUBTOTAL	• 465,047.51	327,322.00	1000	and the table of the second second	A ROCK CHARGENER,
	1,849,848.60	\$2,055,914.00		-	

CUMBERLAND PLATEAU REGIONAL WASTE MANAGEMENT AUTHORITY FY 2020 - OPERATING BUDGET & EXPENSE REPORT

**Overhead Rate per County

Current Rate 12,611.11



Commonwealth of Virginia Locality Recycling Rate Report DEQ Form 50-30 (Revised September 2018)

Cumberland Plateau Regional WM Authority

Date Submitted Calendar Year

4

1/1/19

4/28/20

Solid Waste Planning Unit Click on the adjacent cell for drop down menu

SWPU Web Page

www.cprwma.com

	Contact 1		Contact 2
Name	Toby Edwards		
Title	Executive Director		
Address Line 1	PO Box 386 Lebanon, VA 24266		
Address Line 2			
Address Line 3		i -	
Phone Number	276-883-5403		
Email address	tobyedwards@bvu.net	—	
Total Population for SWPU	63,392	SWPU Population Density	147
Mandated Recycling Rate (% will auto calculate)	25%	Reporting Frequency (Will auto calculate)	Every 4 years
Sources for PRM Data Example: Permit #112, County Landfill			
Other Sources for collected data Example: Walmart/Target			
Comments:			

Paper 49

Principal Recyclable Materials (PRM)	
PRM Material	Tons recycled
Paper	958
Metal	6,321
Plastic	242
Glass	0
Commingled	0
Yard Waste	0
Waste Wood	0
Textiles	332
Waste Tires	704
Used Oil	597
Used Oil Filters	124
Used Antifreeze	71
Batteries	272
Electronics	47
Inoperative Motor Vehicles	395
Other Total (Specify Material and tonnage on Rows 24 - 39 to the right.)	0
Total PRM in Tons	10,063
MSW Disposed	
Household Waste	50,066
Commercial Waste	50,000
nstitutional Waste	
Other	
Fotal MSW	50,066

Enter tons (whole numbers only) in the yellow highlighted boxes for PRMs and MSW Disposed. Totals will auto calculate.

pecify Other PRMs for Row 39	
PRM Material	Tons recycled
r Total	

Credit for Source Reduction Program	
SRP does not apply enter "0". SRP does ap	ply enter "2"
2%	1. 1. 7-

Page 2 50

Enter facility information and material in columns A and B. Enter tons (whole numbers only) in the yellow highlighted boxes. Totals will auto calculate.

Credits Recycling Residue Facility/Operation	Material	Tons
		Foris
otal		E G S

Credits Solid Waste Reused

Reuse Method	Material	Tons
		2.6.9
af		

Credits Non-MSW recycled

Recycling Method	Material	Tons
		3.4
		A STREET STREET
Total		0
CREDITS TOTAL		0

Recycling rates auto calculate.

Base Recycling Rate	
	16.7%
Adjusted Recycling Rate	16.7%
Adjusted Recycling Rate + SRP	18.7%
Credit Max Allowed Base +5	21.7%
Final Recycle Rate	18.7%

Pagers 51

CUMBERLAND PLATEAU REGIONAL WASTE MANAGEMENT AUTHORITY FY 2020 2021- OPERATING BUDGET Proposed Proposed				
	Budget	Budget	Budget	
Direct Expenses:				
Transport/Disposal	\$ 1,482,992.00	1,482,992.00	1,482,992.0	
Tire Recycling	45,000.00	45,000.00	45,000.0	
	1,527,992.00	1,527,992.00	1,527,992.0	
Overhead Expenses:				
Debt Service - Loaders	\$ 75,000.00	75,000.00	75,000.0	
Other Disposal	2,000.00	2,000.00	2,000.0	
Utilities:				
Buchanan	4,500.00	5,100.00	5,100.0	
Dickenson	4,500.00	4,500.00	4,500.0	
Russell	4,500.00	4,500.00	4,500.0	
Supplies:				
Buchanan	2,500.00	2,500.00	2,500.0	
Dickenson	2,500.00	2,500.00	2,500.0	
Russell Fuel:	2,500.00	3,000.00	3,000.0	
Buchanan	5,000.00	6,000.00	6,000.0	
Dickenson	3,500.00	4,000.00	4,000.0	
Russell	8,000.00	7,000.00	7,000.0	
Telephone:				
Buchanan	1,500.00	1,500.00	1,500.0	
Dickenson	1,000.00	1,100.00	1,100.0	
Russell	1,000.00	1,500.00	1,500.0	
Station Maintenance/Im	provements:			
Buchanan	20,000.00	33,000.00	30,000.0	
Dickenson	20,000.00	33,000.00	30,000.0	
Russell	20,000.00	33,000.00	30,000.0	
Loader/Equip Maintena				
Buchanan	12,500.00	12,500.00 12,500.00	16,500.0	
Dickenson Russell	12,500.00 12,500.00	12,500.00	16,500.0 16,500.0	
NUSSEN	12,500.00	12,500.00	10,500.0	
Transfer Station Permits	and Management:			
Station Permits	18,108.00	18,000.00	19,000.0	
VACO Insurance	13,642.00	13,642.00	14,000.0	
Management and Fringe	175,000.00	100,000.00	90,000.0	
Finance Manager		7,800:00	9,000.0	
Legal	1,000.00	12,000.00	12,000.0	
IT Support		4;000:00	4,000.0	
Office				
Rental/Internet/Cell/Offi				
ce Supplies		5,960.00	6,000.0	
Directors Comp & PR Tax	31,500.00	18,100.00	18,100.0	
Professional Fees (Audit)	3,500.00	3,500.00	4,000.0	
Meeting Expenses Travel	1,000.00	1,000.00	1,000.0	
Supplies:	1,000.00	1,200.00	1,000.0	
Dues/Licenses	400.00	410.00	410.0	
Vehicle Expense	2,000.00	2,500.00	2,500.0	
Uniform Rentals		3,500.00	4,000.0	
Advertising	1,659.00	2,330.00	2,500.0	
Projects Keserves/Equip/				
Emergency Fund	8,791.00	1,358.00	2,000.0	
- •				
OVERHEAD SUBTOTAL *	* 475,100.00	454,000.00	452,210.0	
TOTAL EXPENSES	\$ 2,003,092.00	\$1,981,992.00	\$1,980,202.0	
	2,018.00	Rate ends June 30th	Rate begins July 1st	
**Overhead Rate per	13,197.22	12,611.11	12,561.3	
County per month				