

Proposed Russell County Host Fee Agreement
Projected Host Fee, Tonage, and Savings

Year	Increase	Host Fee	Tons Per Year	Total Fee	Tonnage Rebate	Trucking Savings	Total Savings	Tipping Fee + Savings	
1	2026	-	\$ 1.00	250,000	\$ 250,000	\$ 100,000	\$ 400,000	\$ 500,000	\$ 750,000
2	2027	-	\$ 1.00	500,000	\$ 500,000	\$ 100,000	\$ 400,000	\$ 500,000	\$ 1,000,000
3	2028	-	\$ 1.00	750,000	\$ 750,000	\$ 100,000	\$ 400,000	\$ 500,000	\$ 1,250,000
4	2029	105%	\$ 1.05	1,250,000	\$ 1,312,500	\$ 100,000	\$ 400,000	\$ 500,000	\$ 1,812,500
5	2030	105%	\$ 1.10	2,000,000	\$ 2,205,000	\$ 100,000	\$ 400,000	\$ 500,000	\$ 2,705,000
			5 Year Total	4,750,000	\$ 5,017,500	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ 7,517,500
			Total to Date	4,750,000	\$ 5,017,500	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ 7,517,500
6	2031	105%	\$ 1.16	2,000,000	\$ 2,315,250	\$ 100,000	\$ 400,000	\$ 500,000	\$ 2,815,250
7	2032	105%	\$ 1.22	2,000,000	\$ 2,431,013	\$ 100,000	\$ 400,000	\$ 500,000	\$ 2,931,013
8	2033	105%	\$ 1.28	2,000,000	\$ 2,552,563	\$ 100,000	\$ 400,000	\$ 500,000	\$ 3,052,563
9	2034	105%	\$ 1.34	2,000,000	\$ 2,680,191	\$ 100,000	\$ 400,000	\$ 500,000	\$ 3,180,191
10	2035	105%	\$ 1.41	2,000,000	\$ 2,814,201	\$ 100,000	\$ 400,000	\$ 500,000	\$ 3,314,201
			5 Year Total	10,000,000	\$ 12,793,218	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ 15,293,218
			Total To Date	14,750,000	\$ 17,810,718	\$ 1,000,000	\$ 4,000,000	\$ 5,000,000	\$ 22,810,718
11	2036	105%	\$ 1.48	2,000,000	\$ 2,954,911	\$ 100,000	\$ 400,000	\$ 500,000	\$ 3,454,911
12	2037	105%	\$ 1.55	2,000,000	\$ 3,102,656	\$ 100,000	\$ 400,000	\$ 500,000	\$ 3,602,656
13	2038	105%	\$ 1.63	2,000,000	\$ 3,257,789	\$ 100,000	\$ 400,000	\$ 500,000	\$ 3,757,789
14	2039	105%	\$ 1.71	2,000,000	\$ 3,420,679	\$ 100,000	\$ 400,000	\$ 500,000	\$ 3,920,679
15	2040	105%	\$ 1.80	2,000,000	\$ 3,591,713	\$ 100,000	\$ 400,000	\$ 500,000	\$ 4,091,713
			5 Year Total	10,000,000	\$ 16,327,748	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ 18,827,748
			Total To Date	24,750,000	\$ 34,138,466	\$ 1,500,000	\$ 6,000,000	\$ 7,500,000	\$ 41,638,466
16	2041	105%	\$ 1.89	2,000,000	\$ 3,771,298	\$ 100,000	\$ 400,000	\$ 500,000	\$ 4,271,298
17	2042	105%	\$ 1.98	2,000,000	\$ 3,959,863	\$ 100,000	\$ 400,000	\$ 500,000	\$ 4,459,863
18	2043	105%	\$ 2.08	2,000,000	\$ 4,157,856	\$ 100,000	\$ 400,000	\$ 500,000	\$ 4,657,856
Year	Increase	Host Fee	Tons Per Year	Total Fee	Tonnage Rebate	Trucking Savings	Total Savings	Tipping Fee + Savings	
19	2044	105%	\$ 2.18	2,000,000	\$ 4,365,749	\$ 100,000	\$ 400,000	\$ 500,000	\$ 4,865,749
20	2045	105%	\$ 2.29	2,000,000	\$ 4,584,037	\$ 100,000	\$ 400,000	\$ 500,000	\$ 5,084,037
			5 Year Total	10,000,000	\$ 20,838,804	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ 23,338,804
			Total To Date	34,750,000	\$ 54,977,269	\$ 2,000,000	\$ 8,000,000	\$ 10,000,000	\$ 64,977,269
21	2046	105%	\$ 2.41	2,000,000	\$ 4,813,238	\$ 100,000	\$ 400,000	\$ 500,000	\$ 5,313,238
22	2047	105%	\$ 2.53	2,000,000	\$ 5,053,900	\$ 100,000	\$ 400,000	\$ 500,000	\$ 5,553,900

*Starting at the end of 2052 the Increase will use CPI, not to exceed 3%

Draft

Projected Host Fee, Tonage, and Savings

23	2048	105%	\$ 2.65	2,000,000	\$ 5,306,595	\$ 100,000	\$ 400,000	\$ 500,000	\$ 5,806,595
24	2049	105%	\$ 2.79	2,000,000	\$ 5,571,925	\$ 100,000	\$ 400,000	\$ 500,000	\$ 6,071,925
25	2050	105%	\$ 2.93	2,000,000	\$ 5,850,521	\$ 100,000	\$ 400,000	\$ 500,000	\$ 6,350,521
			5 Year Total	10,000,000	\$ 26,596,181	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ 29,096,181
			Total To Date	44,750,000	\$ 81,573,450	\$ 2,500,000	\$ 10,000,000	\$ 12,500,000	\$ 94,073,450
26	2051	105%	\$ 3.07	2,000,000	\$ 6,143,048	\$ 100,000	\$ 400,000	\$ 500,000	\$ 6,643,048
*	27	2052	\$ 3.16	2,000,000	\$ 6,327,339	\$ 100,000	\$ 400,000	\$ 500,000	\$ 6,827,339
28	2053	103%	\$ 3.26	2,000,000	\$ 6,517,159	\$ 100,000	\$ 400,000	\$ 500,000	\$ 7,017,159
29	2054	103%	\$ 3.36	2,000,000	\$ 6,712,674	\$ 100,000	\$ 400,000	\$ 500,000	\$ 7,212,674
30	2055	103%	\$ 3.46	2,000,000	\$ 6,914,054	\$ 100,000	\$ 400,000	\$ 500,000	\$ 7,414,054
			5 Year Total	10,000,000	\$ 32,614,274	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ 35,114,274
			Total To Date	54,750,000	\$ 114,187,724	\$ 3,000,000	\$ 12,000,000	\$ 15,000,000	\$ 129,187,724
31	2056	103%	\$ 3.56	2,000,000	\$ 7,121,476	\$ 100,000	\$ 400,000	\$ 500,000	\$ 7,621,476
32	2057	103%	\$ 3.67	2,000,000	\$ 7,335,120	\$ 100,000	\$ 400,000	\$ 500,000	\$ 7,835,120
33	2058	103%	\$ 3.78	2,000,000	\$ 7,555,174	\$ 100,000	\$ 400,000	\$ 500,000	\$ 8,055,174
34	2059	103%	\$ 3.89	2,000,000	\$ 7,781,829	\$ 100,000	\$ 400,000	\$ 500,000	\$ 8,281,829
35	2060	103%	\$ 4.01	2,000,000	\$ 8,015,284	\$ 100,000	\$ 400,000	\$ 500,000	\$ 8,515,284
			5 Year Total	10,000,000	\$ 37,808,882	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ 40,308,882
			Total To Date	64,750,000	\$ 151,996,606	\$ 3,500,000	\$ 14,000,000	\$ 17,500,000	\$ 169,496,606
36	2061	103%	\$ 4.13	2,000,000	\$ 8,255,742	\$ 100,000	\$ 400,000	\$ 500,000	\$ 8,755,742
37	2062	103%	\$ 4.25	2,000,000	\$ 8,503,414	\$ 100,000	\$ 400,000	\$ 500,000	\$ 9,003,414
38	2063	103%	\$ 4.38	2,000,000	\$ 8,758,517	\$ 100,000	\$ 400,000	\$ 500,000	\$ 9,258,517
39	2064	103%	\$ 4.51	2,000,000	\$ 9,021,272	\$ 100,000	\$ 400,000	\$ 500,000	\$ 9,521,272
40	2065	103%	\$ 4.65	2,000,000	\$ 9,291,911	\$ 100,000	\$ 400,000	\$ 500,000	\$ 9,791,911
			5 Year Total	10,000,000	\$ 43,830,856	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ 46,330,856
			40 Year Total	74,750,000	\$ 195,827,462	\$ 4,000,000	\$ 16,000,000	\$ 20,000,000	\$ 215,827,462
41	2066	103%	\$ 4.79	2,000,000	\$ 9,570,668	\$ 100,000	\$ 400,000	\$ 500,000	\$ 10,070,668
			41 Year Total	76,750,000	\$ 205,398,130	\$ 4,100,000	\$ 16,400,000	\$ 20,500,000	\$ 225,898,130

*Starting at the end of 2052 the Increase will use CPI, not to exceed 3%